

016 Gundersen Boscobel Area Hospital and Clinics

205 Parker Street
Boscobel, WI 53805
608-375-4112

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Grant
Analysis Area: Southern (1)
Volume Group: 1

		All GMS Hospitals		Analysis Area 1		Volume Group 1		FY 2017 vs. 2016	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2016	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	14.5%	55.4%	0.26	57.1%	0.25	11.3%	1.28	16.3%	0.89
Obstetrics	0.0%	38.4%	N/A	41.6%	N/A	24.3%	N/A	0.0%	N/A
Pediatrics	0.0%	55.4%	N/A	55.3%	N/A	54.9%	N/A	0.0%	N/A
Total Hospital	12.0%	56.3%	0.21	58.9%	0.20	17.4%	0.69	12.5%	0.96
Average Census (Patients)									
Adult Medical-Surgical	1.2	26.5	0.04	24.0	0.05	1.8	0.64	1.3	0.89
Obstetrics	0.0	5.0	N/A	4.7	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	1.4	N/A	2.4	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.2	48.3	0.02	50.8	0.02	2.9	0.42	1.4	0.87
Average Length of Stay (Days)									
Adult Medical-Surgical	2.4	3.9	0.62	3.9	0.63	2.9	0.83	2.7	0.90
Obstetrics	0.0	2.6	N/A	2.7	N/A	2.7	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	3.5	N/A	2.9	N/A	0.0	N/A
Total Hospital	2.5	4.3	0.57	4.3	0.57	4.0	0.62	2.9	0.86
Surgical Operations									
Inpatient	27	1,408	0.02	2,094	0.01	116	0.23	37	0.73
Outpatient	414	4,098	0.10	7,088	0.06	1,063	0.39	472	0.88
Inpatient as % of All Surgeries	6.1%	25.6%	0.24	22.8%	0.27	9.8%	0.62	7.3%	0.84
Outpatient Visits									
Non-Emergency Visits	28,309	132,001	0.21	161,897	0.17	20,790	1.36	3,920	7.22
Emergency Visits	4,241	17,964	0.24	17,257	0.25	2,393	1.77	3,998	1.06
Full-Time Equivalents (FTEs)									
Administrators	3.0	18.9	0.16	25.5	0.12	3.2	0.95	3.0	1.00
Nurses, Licensed	24.2	244.4	0.10	290.0	0.08	79.1	0.31	28.6	0.85
Ancillary Nursing Personnel	5.0	40.0	0.12	47.6	0.10	11.1	0.45	5.8	0.86
All Other Personnel	73.2	484.8	0.15	681.8	0.11	112.6	0.65	69.4	1.06
Total FTEs	105.4	788.1	0.13	1,045.0	0.10	205.9	0.51	106.8	0.99
FTEs per 100 Patient Census (Adjusted)									
Administrators	15.9	15.1	1.05	20.7	0.77	24.4	0.65	23.0	0.69
Nurses, Licensed	128.4	195.2	0.66	235.4	0.55	608.9	0.21	219.3	0.59
Ancillary Nursing Personnel	26.2	32.0	0.82	38.7	0.68	85.1	0.31	44.1	0.60
All Other Personnel	388.1	387.3	1.00	553.4	0.70	866.4	0.45	531.6	0.73
Total FTEs	558.7	629.5	0.89	848.1	0.66	1,584.8	0.35	817.9	0.68

Total Hospital:

Beds Set Up & Staffed 10
Discharges 178
Inpatient Days 439

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 4
Discharges 24
Inpatient Days 267

Newborn Nursery:

Bassinet 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2017	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	8	174	422	14.5%	1.2	2.4
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	1	2	6	17	2.3%	0.0	2.8
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	3	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	3	0	3.0	Surgical Personnel	3	3	4.5
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	4	0	4.0
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	1	0.5
Registered Nurses	7	29	22.2	Occupational Therapists	1	0	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.6
Licensed Practical Nurses	1	0	1.0	Physical Therapists	1	2	2.0
Ancillary Nursing Personnel	2	7	5.0	Physical Therapy Assistants/Aides	1	2	1.6
Medical Assistants	3	1	3.9	Recreational Therapists	0	0	0.0
Physician Assistants	1	0	1.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	1	0	1.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	6	1	6.5
Health Info Mgmt-Administrators/Technicians	4	0	4.0	All Other Personnel	28	18	31.3
Pharmacy Personnel	3	4	4.4				
Clinical Laboratory Personnel	6	1	7.1				
				Total	76	70	105.4

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2017 vs. 2016	
Selected Financial Statistics			Value	Ratio	Value	Ratio	Value	Ratio	FY 2016	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$15,690,786	41.8%	44.8%	0.93	41.1%	1.01	42.6%	0.98	39.7%	1.05
Medical Assistance	\$6,696,709	17.8%	14.4%	1.24	11.8%	1.52	12.7%	1.40	18.4%	0.97
Commercial	\$13,941,187	37.1%	36.6%	1.01	39.9%	0.93	40.5%	0.92	39.0%	0.95
All Other	\$1,250,539	3.3%	4.2%	0.79	7.2%	0.46	4.2%	0.80	2.9%	1.14
Deductions as % of Total Gross Patient Revenue										
Medicare	\$6,129,135	16.3%	32.9%	0.50	30.1%	0.54	20.7%	0.79	20.1%	0.81
Medical Assistance	\$3,283,953	8.7%	10.7%	0.81	8.7%	1.00	7.9%	1.11	10.6%	0.83
Commercial	\$7,184,998	19.1%	14.8%	1.29	18.1%	1.05	11.6%	1.64	17.1%	1.12
Charity Care	\$479,515	1.3%	1.0%	1.29	0.9%	1.45	0.9%	1.47	1.2%	1.05
Bad Debt	\$679,515	1.8%	1.1%	1.71	1.1%	1.63	2.0%	0.90	1.9%	0.93
All Other	\$617,929	1.6%	1.9%	0.86	3.4%	0.49	1.5%	1.11	0.5%	3.26
Total Deductions	\$18,375,045	48.9%	62.4%	0.78	62.3%	0.79	44.6%	1.10	51.4%	0.95
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.1%	6.3%	0.49	7.1%	0.44	3.9%	0.79	3.1%	1.00
Net Gains/Losses as % of Net Income		2.1%	12.7%	0.17	48.2%	0.04	1.9%	1.12	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$7,137,940	41.3%	44.7%	0.92	48.0%	0.86	51.0%	0.81	42.9%	0.96
Supplies & Services	\$9,003,154	52.1%	47.9%	1.09	44.6%	1.17	42.2%	1.23	49.6%	1.05
Capital Component	\$1,154,143	6.7%	7.4%	0.90	7.5%	0.89	6.8%	0.98	7.5%	0.89
Fiscal Statistics										
Operating Margin (%)		12.7%	8.9%	1.42	3.0%	4.22	6.0%	2.14	12.7%	1.01
Total Hospital Net Income (%)		13.0%	10.1%	1.28	5.7%	2.29	6.1%	2.14	12.7%	1.03
Return on Equity (%)		15.0%	7.6%	1.98	4.4%	3.41	8.8%	1.70	15.5%	0.97
Current Ratio		5.7	5.6	1.01	2.1	2.75	2.8	2.07	3.1	1.84
Days in Net Patient Accounts Receivable		34.1	51.4	0.66	49.0	0.70	58.0	0.59	34.4	0.99
Average Payment Period		40.6	41.5	0.98	54.8	0.74	45.2	0.90	63.7	0.64
Equity Financing (%)		69.0%	73.6%	0.94	60.8%	1.13	56.7%	1.22	57.7%	1.20
Long-Term Debt to Equity Ratio		0.3	0.2	1.76	0.3	0.95	0.4	0.73	0.4	0.72
Times Interest Earned		14.1	14.1	1.00	5.3	2.64	9.6	1.47	12.6	1.11
Total Asset Turnover		1.2	0.7	1.56	0.8	1.53	1.5	0.79	1.2	0.94
Average Age of Plant (Years)		15.6	9.3	1.69	10.6	1.48	9.2	1.70	13.6	1.15
Increase (Decrease) Total Net Patient Revenue		2.3%	3.6%	0.62	3.3%	0.69	3.4%	0.68	4.9%	0.46
Outpatient Gross Revenue (% of Total GPR)		89.6%	60.9%	1.47	59.0%	1.52	76.0%	1.18	89.4%	1.00
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$9,419		\$15,675	0.60	\$17,327	0.54	\$19,283	0.49	\$11,367	0.83
Inpatient Net Revenue per Day	\$2,561		\$3,540	0.72	\$4,029	0.64	\$2,854	0.90	\$2,574	0.99
Outpatient Net Revenue per Visit	\$552		\$654	0.84	\$588	0.94	\$720	0.77	\$2,177	0.25

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$37,579,221	Cash & Cash Equivalents	\$7,516,274	Current Liabilities	\$1,833,563
Less Deductions	\$18,375,045	Net Patient Receivables	\$1,796,220	Long-Term Debt	\$3,454,560
Net Patient Revenue	\$19,204,176	Other Receivables	\$95,862	Other Liabilities	\$31,900
Plus Other Revenue	\$615,997			Subtotal	\$5,320,023
Total Revenue	\$19,820,173	Land, Buildings & Equipment (Net)	\$6,640,174		
Less Expenses	\$17,295,237	Other Assets	\$1,106,447	Unrestricted Fund Balance	\$11,834,954
Non-Operating Gains/Losses	\$54,017			Restricted Fund Balance	\$0
Net Income	\$2,578,953	Total Assets	\$17,154,977	Total Liabilities & Fund Balance	\$17,154,977