

038 Burnett Medical Center
 257 W St George Avenue
 Grantsburg, WI 54840
 715-463-5353

Fiscal Year: 10/01 to 09/30
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Burnett
 Analysis Area: Western Lake Superior (7)
 Volume Group: 2

		All GMS Hospitals		Analysis Area 7		Volume Group 2		FY 2017 vs. 2016	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2016	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	11.1%	55.4%	0.20	20.9%	0.53	19.8%	0.56	12.4%	0.89
Obstetrics	4.4%	38.4%	0.11	19.4%	0.00	18.3%	0.24	7.5%	0.58
Pediatrics	0.0%	55.4%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	10.3%	56.3%	0.18	22.7%	0.45	23.2%	0.44	11.8%	0.87
Average Census (Patients)									
Adult Medical-Surgical	1.7	26.5	0.06	4.0	0.41	3.3	0.50	1.9	0.89
Obstetrics	0.1	5.0	0.02	0.7	0.12	0.5	0.16	0.2	0.58
Pediatrics	0.0	1.4	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.7	48.3	0.04	5.5	0.32	4.7	0.37	2.0	0.87
Average Length of Stay (Days)									
Adult Medical-Surgical	2.5	3.9	0.65	2.9	0.88	3.0	0.84	2.7	0.95
Obstetrics	2.1	2.6	0.83	2.2	0.99	2.2	0.96	1.7	1.28
Pediatrics	0.0	3.5	N/A	0.0	N/A	3.1	N/A	0.0	N/A
Total Hospital	2.5	4.3	0.58	3.1	0.83	2.9	0.86	2.5	0.99
Surgical Operations									
Inpatient	23	1,408	0.02	57	0.40	249	0.09	24	0.96
Outpatient	472	4,098	0.12	963	0.49	1,286	0.37	506	0.93
Inpatient as % of All Surgeries	4.6%	25.6%	0.18	5.6%	0.83	16.2%	0.29	4.5%	1.03
Outpatient Visits									
Non-Emergency Visits	28,978	132,001	0.22	18,612	1.56	24,580	1.18	29,740	0.97
Emergency Visits	4,314	17,964	0.24	7,144	0.60	4,890	0.88	4,185	1.03
Full-Time Equivalents (FTEs)									
Administrators	6.0	18.9	0.32	3.9	1.56	5.9	1.02	6.0	1.00
Nurses, Licensed	31.7	244.4	0.13	55.2	0.57	42.0	0.75	34.7	0.91
Ancillary Nursing Personnel	0.0	40.0	N/A	9.0	N/A	8.1	N/A	0.0	N/A
All Other Personnel	92.3	484.8	0.19	137.0	0.67	98.5	0.94	94.7	0.97
Total FTEs	129.9	788.1	0.16	205.0	0.63	154.4	0.84	135.4	0.96
FTEs per 100 Patient Census (Adjusted)									
Administrators	41.6	15.1	2.76	11.1	3.75	32.0	1.30	43.2	0.96
Nurses, Licensed	219.5	195.2	1.12	158.7	1.38	227.6	0.96	249.7	0.88
Ancillary Nursing Personnel	0.0	32.0	N/A	25.8	N/A	43.9	N/A	0.0	N/A
All Other Personnel	639.7	387.3	1.65	394.2	1.62	534.3	1.20	680.9	0.94
Total FTEs	900.7	629.5	1.43	589.9	1.53	837.8	1.08	973.8	0.92

Total Hospital:

Beds Set Up & Staffed 17
 Discharges 253
 Inpatient Days 638

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
 Discharges 46
 Inpatient Days 363

Newborn Nursery:

Bassinets 2
 Total Births 18
 Newborn Days 31

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2017	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	15	238	606	11.1%	1.7	2.5
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	2	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	1	2	15	32	4.4%	0.1	2.1
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	6	0	6.0	Surgical Personnel	0	2	1.3
Physicians & Dentists	2	0	2.0	Radiological Services Personnel	2	4	4.3
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	12	20	23.8	Occupational Therapists	0	1	0.6
Certified Nurse Midwives	0	1	0.6	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	3	2	4.3	Physical Therapists	2	1	2.6
Ancillary Nursing Personnel	0	0	0.0	Physical Therapy Assistants/Aides	1	0	1.0
Medical Assistants	5	0	5.0	Recreational Therapists	0	0	0.0
Physician Assistants	1	0	1.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	2	0.9
Clinical Nurse Specialists	3	0	3.0	All Other Health Professionals	4	0	4.0
Health Info Mgmt-Administrators/Technicians	9	2	10.4	All Other Personnel	38	27	52.0
Pharmacy Personnel	1	2	2.2				
Clinical Laboratory Personnel	5	0	5.0				
				Total	94	64	129.9

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Grantsburg, WI 54840			All GMS Hospitals		Analysis Area		Volume Group		FY 2017 vs. 2016		
Selected Financial Statistics			FY 2017	Value	Ratio	Value	Ratio	Value	Ratio	FY 2016	Ratio
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Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$30,504,247	Cash & Cash Equivalents	\$1,276,418	Current Liabilities	\$1,908,008
Less Deductions	\$14,244,650	Net Patient Receivables	\$2,743,069	Long-Term Debt	\$11,765,620
Net Patient Revenue	\$16,259,597	Other Receivables	\$340,521	Other Liabilities	\$432,883
Plus Other Revenue	\$90,154			Subtotal	\$14,106,511
Total Revenue	\$16,349,751	Land, Buildings & Equipment (Net)	\$10,756,505	Unrestricted Fund Balance	\$4,387,640
Less Expenses	\$16,060,850	Other Assets	\$3,377,638	Restricted Fund Balance	\$30,290
Non-Operating Gains/Losses	\$41,140			Total Liabilities & Fund Balance	\$18,494,151
Net Income	\$330,041	Total Assets	\$18,494,151		