| Wauksha, WI 53183 General Medical & Surgical Volume Group: 7 282-928-1000 Control: Other Not-For-Profit Volume Group: 7 Selected Utilization Statistics FY 2017 Value Ratio Value Ratio Value Ratio Value Ratio FY 2017 Sole Adult Medical-Surgical 67.4% 55.4% 1.22 52.9% 1.27 68.9% 0.98 61.8% - 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 141 ProHealth Waukesha Memorial Hospital 725 American Avenue Waukesha, WI 53188 | | | Fiscal Type: | |)/01 to 09/30 MS | | County: Waukesha Analysis Area: Southeastern (2A) | | | | |
|--|--|---------------|--------------------|-------------------|------------|---------------------|------------|--|-------|------------------|-------|--|
| All GMS Hospitals Analysis Area 2A Volume Group 7 FY 2017 vs. 2016 Selected Utilization Statistics FY 2017 Value Ratio Value Ratio Value Ratio FY 2017 vs. 2016 Occupancy Rate (%) Autul Medical-Surgical 67.4% 55.4% 1.22 52.9% 1.27 68.9% 0.98 61.8% 7 Autul Medical-Surgical 0.0% 55.4% 1.22 52.9% 1.27 68.9% 0.97 50.3% 0.07 50.3% 0.09 66.1% 0.78 50.3% 0.01 48.2% 1.06 66.1% 0.78 50.3% 0.01 48.2% 1.06 66.1% 0.78 50.3% 0.01 48.2% 1.06 66.1% 0.78 50.3% 0.01 50.3% 0.01 50.3% 0.01 48.3% 2.05 52.4% 1.06 66.1% 0.07 1.39.4 0.05 0.01 1.4 N.4 3.0 0.01 1.4 N.4 3.0 0.01 1.00 1.00 0.01 1.00 | | | | 51 | | eneral Medical & | & Surgical | | | , , | , | |
| Selected Utilization Statistics FY 2017 Value Ratio Value | 262-928-1000 | | | Contro | ol: Ot | her Not-For-Pro | ofit | | | | | |
| Selected Utilization Statistics FY 2017 Value Ratio Value Ratio FY 2016 R Occupancy Rate (%) Adult Medical-Surgical Obstetrics 27.1% 38.4% 0.71 30.5% 0.29 47.9% 0.58 61.8% 0.98 Pediatrics 0.0% 55.4% N/A 10.4% N/A 38.5% N/A 0.0% Avarage Cansus (Patients) 64.7 26.5 2.44 35.0 18.5 101.6 0.64 66.7 0 Obstetrics 9.0 5.0 1.76 5.7 1.56 14.7 0.61 9.0 7.06 19.0 0.78 50.3% 0.78 50.3% 0.78 10.8 101.6 0.64 66.7 0 0.78 10.78 57 15.6 14.7 0.61 9.0 7 12.3 10.8 10.8 N/A 0.0 7 12.3 0.78 1.33 3.9 0.9 3.6 1.8 0.81 3.9 0.9 1.42 2.07 5 | | | All GMS Ho | All GMS Hospitals | | Analysis Area | | | | FY 2017 vs. 2016 | | |
| Occupancy Rate (%) Autil Medical-Surgical 67.4% (%) Autil Medical-Surgical 55.4% (%) (%) S5.4% 1.22 (%) (%) S5.4% 52.9% (%) (%) (%) S5.4% 1.27 (%) (%) (%) S5.4% 68.9% (%) (%) (%) (%) (%) (%) (%) (%) (%) (% | Selected Utilization Statistics | | FY 2017 | Value | Ratio | | Ratio | Value | Ratio | FY 2016 | Ratio | |
| Adult Medical-Surgical 67.4% 55.4% 1.22 62.9% 0.98 61.8% Obstetrics 27.1% 38.4% 0.71 30.5% 0.29 47.9% 0.57 27.1% - Pediatrics 0.0% 55.4% N/A 10.4% N/A 38.5% N/A 0.0% Average Census (Patients) 64.7 26.5 2.44 35.0 1.85 101.6 0.64 66.7 0.0% Adult Medical-Surgical 9.0 5.0 1.78 5.7 1.56 114.7 0.61 9.0 0.0 14.4% 1.0% 1.8 0.0 0.0 1.4 1.4 0.61 9.0 0.0 0.0 1.0% 1.4 0.61 9.0 0.0 0.0 0.0 1.0% 1.3.8 0.0 0.0 0.0 0.0 0.0 1.0% 4.3 0.89 3.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | | | | | | | | | |
| Obstetrics 27.1% 38.4% 0.71 30.5% 0.29 47.9% 0.57 27.1% Pediatrics 0.0% 56.3% NA 10.4% NA 38.5% NA 0.0% Total Hospital 51.3% 56.3% 0.91 48.2% 1.06 66.1% 0.78 50.3% 7 Autt Medical-Surgical 9.0 5.0 1.76 5.7 1.56 14.7 0.64 66.7 0 Pediatrics 0.0 1.4 NIA 0.3 NIA 3.6 NA 0.0 1.4 NIA 0.3 NIA 3.6 NA 0.0 1.35.4 48.3 2.80 55.0 2.46 133.9 0.70 139.4 0.0 Obstetrics 1.8 2.6 0.71 2.3 0.78 2.7 0.66 2.1 0.7 0.73 13.8 0.99 4.8 0.81 3.9 0.9 Autt Medical-Surgical 3.9 4.3 0.89 3.9 <td< td=""><td></td><td></td><td>67.4%</td><td>55.4%</td><td>1.22</td><td>52.9%</td><td>1.27</td><td>68.9%</td><td>0.98</td><td>61.8%</td><td>1.09</td></td<> | | | 67.4% | 55.4% | 1.22 | 52.9% | 1.27 | 68.9% | 0.98 | 61.8% | 1.09 | |
| Total Hospital 51.3% 56.3% 0.91 48.2% 1.06 66.1% 0.78 50.3% Avarage Consus (Patients) 64.7 26.5 2.44 35.0 1.85 101.6 0.64 66.7 0 Obstetrics 9.0 5.0 1.78 5.7 1.56 14.7 0.61 9.0 0 Obstetrics 9.0 1.34 N/A 0.3 N/A 0.64 9.0 0 Aduit Medical-Surgical 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.70 139.4 0 Avarage Length of Stay (Days) 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.70 139.4 0.70 Obstetrics 1.8 2.64 0.71 2.3 0.78 2.7 0.66 2.1 0.7 Obstetrics 0.9 3.6 1.08 2.0 3.9 0.99 3.6 1.08 3.9 0.61 | | | 27.1% | 38.4% | 0.71 | 30.5% | 0.29 | 47.9% | 0.57 | 27.1% | 1.00 | |
| Total Hospital 51.3% 56.3% 0.91 48.2% 1.06 66.1% 0.78 50.3% Avarage Consus (Patients) 64.7 26.5 2.44 35.0 1.85 101.6 0.64 66.7 0 Obstetrics 9.0 5.0 1.78 5.7 1.56 14.7 0.61 9.0 0 Obstetrics 9.0 1.34 N/A 0.3 N/A 0.64 9.0 0 Aduit Medical-Surgical 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.70 139.4 0 Avarage Length of Stay (Days) 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.70 139.4 0.70 Obstetrics 1.8 2.64 0.71 2.3 0.78 2.7 0.66 2.1 0.7 Obstetrics 0.9 3.6 1.08 2.0 3.9 0.99 3.6 1.08 3.9 0.61 | Pediatrics | | 0.0% | 55.4% | N/A | 10.4% | N/A | 38.5% | N/A | 0.0% | N/A | |
| Average Census (Patients) 64.7 26.5 2.44 35.0 1.85 101.6 0.64 66.7 0 Adult Medical-Surgical 9.0 5.0 1.78 5.7 1.66 14.7 0.64 9.0 9.0 9.0 9.0 1.85 110.6 0.64 9.0 9.0 9.0 9.0 1.85 1.16 0.64 9.0 9.0 9.0 9.0 1.85 1.17 0.61 9.0 9.0 9.0 1.85 1.08 4.4 9.0 9.0 1.32 1.35 4.8 2.80 55.0 2.46 193.9 0.70 139.4 0.0 Adult Medical-Surgical 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.09 3.6 1.08 4.3 0.89 3.9 0.0 1.32 1.40 0.0 1.42 0.07 5.364 0.55 3.141 0.0 0.12 1.85 1.42 2.00 1.32 2.79% 1.33 | Total Hospital | | | 56.3% | 0.91 | 48.2% | 1.06 | 66.1% | 0.78 | 50.3% | 1.02 | |
| Aduit Medical-Surgical 64.7 25.5 2.44 35.0 1.85 101.6 0.64 66.7 0 Obsterins 9.0 5.0 1.78 5.7 1.56 14.7 0.61 9.0 7 Pediatrics 0.0 1.4 N/A 0.3 N/A 3.6 N/A 0.0 7 Average Length of Stay (Days) 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.70 139.4 0.70 Aduit Medical-Surgical 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.6 1.4 0.6 1.4 0.6 1.4 0.6 1.4 0.6 1.4 0.6 1.4 0.6 1.4 0.6 1.4 0.8 0.8 3.9 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 </td <td>Average Census (Patients)</td> <td></td> | Average Census (Patients) | | | | | | | | | | | |
| Outcome 0.0 1.4 N/A 0.3 N/A 3.6 N/A 0.0 Total Hospital 135.4 48.3 2.80 55.0 2.46 193.9 0.70 139.4 0.0 Average Length of Stay (Days) 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.0 0.0 3.5 N/A 2.3 0.76 2.7 0.66 2.1 0.0 0.0 3.5 N/A 2.3 0.78 2.7 0.66 2.1 0.0 0.0 0.0 3.5 N/A 2.3 N/A 3.4 N/A 0.0 | Adult Medical-Surgical | | | | | | | | | | | |
| Total Hospital 135.4 48.3 2.80 55.0 2.46 193.9 0.70 139.4 0 Average Length of Stay (Days) | Obstetrics | | | | | | | | | | | |
| Average Length of Stay (Days) 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.99 Adult Medical-Surgical 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0.0 Obstetrics 0.0 3.5 N/A 2.3 0.78 2.7 0.66 2.1 0.0 Pediatrics 0.0 3.5 N/A 2.3 N/A 3.4 N/A 0.0 Surgical Operations 3.9 4.3 0.89 3.9 0.99 4.8 0.61 3.9 0.9 Inpatient 5,025 4.098 1.23 3.666 1.37 13.867 0.36 5,118 0 Outpatient Visits 287,402 132,001 2.18 147,718 1.95 422,002 0.68 282,309 1 Non-Energency Visits 287,402 132,001 2.18 147,718 1.95 422,002 0.68 282,309 1 Administrators 0.61 <td< td=""><td>Pediatrics</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.0</td><td></td></td<> | Pediatrics | | | | | | | | | 0.0 | | |
| Aduit Medical-Surgicial 3.8 3.9 0.99 3.6 1.08 4.3 0.89 3.9 0 Obstetrics 1.8 2.6 0.71 2.3 0.78 2.7 0.66 2.1 0 Pediatrics 0.0 3.5 N/A 2.3 0.78 2.7 0.66 2.1 0 Total Hospital 3.9 4.3 0.89 3.9 0.99 4.8 0.81 3.9 0 Surgical Operations 1.92 1.426 2.07 5.364 0.55 3.141 0 Inpatient 2.948 1.408 2.09 1.426 2.07 5.364 0.55 3.141 0 Outpatient Visits 2.97.9% 1.32 2.79.% 1.33 38.0% 0 0 Non-Emergency Visits 2.87.402 132.001 2.18 147.718 1.95 422.002 0.68 282.309 1 Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 0 All Other Personnel 1.08.1 <td>Total Hospital</td> <td></td> <td>135.4</td> <td>48.3</td> <td>2.80</td> <td>55.0</td> <td>2.46</td> <td>193.9</td> <td>0.70</td> <td>139.4</td> <td>0.97</td> | Total Hospital | | 135.4 | 48.3 | 2.80 | 55.0 | 2.46 | 193.9 | 0.70 | 139.4 | 0.97 | |
| Obstetrics 1.8 2.6 0.71 2.3 0.78 2.7 0.66 2.1 0.0 Total Hospital 3.9 0.0 3.5 N/A 2.3 N/A 3.4 N/A 0.0 3.5 N/A 2.3 N/A 3.4 N/A 0.0 3.5 N/A 2.3 N/A 3.4 N/A 0.0 3.5 N/A 3.4 N/A 0.0 0.0 3.5 N/A 2.3 N/A 3.4 N/A 0.0 | Average Length of Stay (Da | ys) | | | | | | | | | | |
| Pediatrics 0.0 3.5 N/A 2.3 N/A 3.4 N/A 0.0 Total Hospital 3.9 4.3 0.89 3.9 0.99 4.8 0.81 3.9 0.99 Surgical Operations Inpatient 2.948 1.408 2.09 1.426 2.07 5.364 0.55 3.141 0.0 Outpatient 5.025 4.098 1.23 3.666 1.37 13.857 0.36 5.118 0.0 Outpatient so % of All Surgeries 37.0% 25.6% 1.45 28.0% 1.32 27.9% 1.33 38.0% 0.0 Outpatient Visits 2.97.402 132.001 2.18 147.718 1.95 422.002 0.68 282.309 1 Full-Time Equivalents (FTEs) Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 Audimistrators 16.5 18.9 0.87 19.1 0.87 55.0 10.78 107.8 Aucillar | Adult Medical-Surgical | | | | | | | | 0.89 | | | |
| Total Hospital 3.9 4.3 0.89 3.9 0.99 4.8 0.81 3.9 0 Surgical Operations Inpatient 2,948 1,408 2.09 1,426 2.07 5,364 0.55 3,141 0 Outpatient 5,025 4,098 1.23 3,666 1.37 13,857 0.36 5,118 0 Outpatient as % of All Surgeries 37.0% 25.6% 1.45 28.0% 1.32 27.9% 1.33 38.0% 0 Outpatient Visits 287,402 132,001 2.18 147,718 1.95 422.002 0.68 282,309 1 Full-Time Equivalents (FTEs) 49,128 17,964 2.73 23,681 2.07 48,744 1.01 48,367 1 Full-Time Equivalents (FTEs) 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 0 107.8 -247 148.5 0.73 107.8 -247 148.5 0.73 107.8 -278 <td< td=""><td>Obstetrics</td><td></td><td></td><td></td><td>0.71</td><td></td><td>0.78</td><td>2.7</td><td>0.66</td><td>2.1</td><td>0.88</td></td<> | Obstetrics | | | | 0.71 | | 0.78 | 2.7 | 0.66 | 2.1 | 0.88 | |
| Surgical Operations Inpatient 2,948 1,408 2.09 1,426 2.07 5,364 0.55 3,141 0 Outpatient 5,025 4,098 1,23 3,666 1.37 13,857 0.36 5,118 0 Inpatient as % of All Surgeries 37,0% 25,6% 1.45 28.0% 1.32 27.9% 1.33 38.0% 0 Outpatient Visits 287,402 132,001 2.18 147,718 1.95 422,002 0.68 282,309 1 Full-Time Equivalents (FTEs) 49,128 17,964 2.73 23,681 2.07 48,744 1.01 48,367 1 Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 10 909.8 0.61 536.8 2 3.07.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 107.8 | Pediatrics | | 0.0 | 3.5 | N/A | | | 3.4 | N/A | 0.0 | N/A | |
| Inpatient 2.948 1,408 2.09 1,426 2.07 5.364 0.55 3,141 0 Outpatient 5,025 4,098 1.23 3,666 1.37 13,857 0.36 5,118 0 Inpatient as % of All Surgeries 37.0% 25.6% 1.45 28.0% 1.32 27.9% 1.33 38.0% 0 Outpatient Visits 287,402 132,001 2.18 147,718 1.95 422,002 0.68 282,309 1 Full-Time Equivalents (FTEs) 49,128 17,964 2.73 23,681 2.07 48.74 1.01 48.367 1 Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 0.36.8 2.07.9 48.74 1.01 48.367 1 48.74 1.01 48.74 1.01 48.74 1.01 48.74 1.01 48.74 1.01 48.74 1.01 48.74 1.01 48.74 1.01 48.74 1 | Total Hospital | | 3.9 | 4.3 | 0.89 | 3.9 | 0.99 | 4.8 | 0.81 | 3.9 | 0.99 | |
| Outpatient 5,025 4,098 1.23 3,666 1.37 13,857 0.36 5,118 0 Inpatient as % of All Surgeries 37.0% 25.6% 1.45 28.0% 1.32 27.9% 1.33 38.0% 0 Outpatient Visits Non-Emergency Visits 287,402 132,001 2.18 147,718 1.95 422,002 0.68 282,309 1 Hemergency Visits 49,128 17.964 2.73 23,681 2.07 48.744 1.01 48,367 1 Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 0.36 36.8 0.61 536.8 0.61 536.8 0.61 536.8 0.61 536.8 0.61 107.8 0.73 107.8 0.73 107.8 0.73 107.8 0.73 107.8 0.73 107.8 0.73 107.8 0.73 107.8 0.73 107.8 0.73 107.8 0.73 107.8 0.71 < | Surgical Operations | | | | | | | | | | | |
| Inpatient as % of All Surgeries 37.0% 25.6% 1.45 28.0% 1.32 27.9% 1.33 38.0% 0 Outpatient Visits 287,402 132,001 2.18 147,718 1.95 422,002 0.68 282,309 1 Full-Time Equivalents (FTEs) 49,128 17,964 2.73 23,681 2.07 48,744 1.01 48,367 1 Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 Nurses, Licensed 554.5 244.4 2.27 263.5 2.10 909.8 0.61 536.8 Ancillary Nursing Personnel 10.81 40.0 2.70 43.7 2.41 1.773.6 0.62 1.077.9 Total FTEs 1.772.2 788.1 2.25 513.5 2.11 2.386.8 0.61 1.737.9 Murses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 Administrators 4.1 | Inpatient | | | | | | | | | | | |
| Outpatient Visits 287,402 132,001 2.18 147,718 1.95 422,002 0.68 282,309 1 Emergency Visits 49,128 17,964 2.73 23,681 2.07 48,744 1.01 48,367 1 Full-Time Equivalents (FTEs) Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 0 36.8 2.07 48,744 1.01 48,367 1 Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 0 30.01 15.5 10.75 10.75 10.75 10.75 0 10.77 10.78 0 | Outpatient | | | | | | | | | 5,118 | | |
| Non-Emergency Visits 287,402 132,001 2.18 147,718 1.95 422,002 0.68 282,309 1 Emergency Visits 49,128 17,964 2.73 23,681 2.07 48,744 1.01 48,367 1 Full-Time Equivalents (FTEs) Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 10.32 15.5 1.32.5 13.7 13.7 | Inpatient as % of All Surge | eries | 37.0% | 25.6% | 1.45 | 28.0% | 1.32 | 27.9% | 1.33 | 38.0% | 0.97 | |
| Emergency Visits 49,128 17,964 2.73 23,681 2.07 48,744 1.01 48,367 1 Full-Time Equivalents (FTEs) Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 Nurses, Licensed 55.5 244.4 2.27 263.5 2.10 909.8 0.61 536.8 Ancillary Nursing Personnel 108.1 40.0 2.70 43.7 2.47 148.5 0.73 107.8 All Other Personnel 1,093.1 484.8 2.25 839.7 2.11 2.886.8 0.61 1,737.9 Total FTEs 1772.2 788.1 2.25 839.7 2.11 2.886.8 0.61 1,737.9 Nurses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 Ancillary Nursing Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 Total Hospital: Contract with: Health Mainte | | | | | | | 1.05 | | | | | |
| Full-Time Equivalents (FTEs) Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 Nurses, Licensed 554.5 244.4 2.27 263.5 2.10 909.8 0.61 536.8 Ancillary Nursing Personnel 108.1 40.0 2.70 43.7 2.47 148.5 0.73 107.8 All Other Personnel 1,093.1 484.8 2.25 839.7 2.11 2,886.8 0.61 1,737.9 7 Total FTEs 1,772.2 788.1 2.25 839.7 2.11 2,886.8 0.61 1,737.9 7 FTEs per 100 Patient Census (Adjusted) Administrators 4.1 15.1 0.27 11.9 0.34 12.1 0.34 3.9 7 Nurses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 7 All Other Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 7 | | | | | | | | | | | | |
| Administrators 16.5 18.9 0.87 19.1 0.87 55.0 0.30 15.5 Nurses, Licensed 554.5 244.4 2.27 263.5 2.10 909.8 0.61 536.8 Ancillary Nursing Personnel 108.1 40.0 2.70 43.7 2.47 148.5 0.73 107.8 All Other Personnel 1,093.1 484.8 2.25 513.5 2.13 1,773.6 0.62 1,077.9 Total FTEs 1,772.2 788.1 2.25 838.7 2.11 2,886.8 0.61 1,737.9 Murses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 Ancillary Nursing Personnel 26.9 32.0 0.84 27.3 0.98 32.6 0.82 27.2 0 All Other Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 0 All Other Personnel 271.7 387.3 0.70 525.2 0.84 634.1 0.69 439.1 0 < | Emergency Visits | | 49,128 | 17,964 | 2.73 | 23,681 | 2.07 | 48,744 | 1.01 | 48,367 | 1.02 | |
| Nurses, Licensed 554.5 244.4 2.27 263.5 2.10 909.8 0.61 536.8 Ancillary Nursing Personnel 108.1 40.0 2.70 43.7 2.47 148.5 0.73 107.8 All Other Personnel 1,093.1 484.8 2.25 513.5 2.13 1,773.6 0.62 1,077.9 Total FTEs 1,772.2 788.1 2.25 839.7 2.11 2,886.8 0.61 1,737.9 FTEs per 100 Patient Census (Adjusted) | | s) | | | | | | | | | | |
| Ancillary Nursing Personnel 108.1 40.0 2.70 43.7 2.47 148.5 0.73 107.8 All Other Personnel 1,093.1 484.8 2.25 513.5 2.13 1,773.6 0.62 1,077.9 Total FTEs 1,772.2 788.1 2.25 839.7 2.11 2,886.8 0.61 1,737.9 FTEs per 100 Patient Census (Adjusted) 4.1 15.1 0.27 11.9 0.34 12.1 0.34 3.9 Administrators 4.1 15.1 0.27 11.9 0.34 12.1 0.34 3.9 Nurses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 Ancillary Nursing Personnel 26.9 32.0 0.84 27.3 0.98 32.6 0.82 27.2 0 All Other Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 0 Total FTEs 440.5 629.5 0.70 525.2 0.84 634.1 0.69 439.1 0 | | | | | | | | | | | | |
| All Other Personnel 1,093.1 484.8 2.25 513.5 2.13 1,773.6 0.62 1,077.9 Total FTEs 1,772.2 788.1 2.25 839.7 2.11 2,886.8 0.61 1,737.9 FTEs per 100 Patient Census (Adjusted) 4.1 15.1 0.27 11.9 0.34 12.1 0.34 3.9 Administrators 4.1 15.1 0.27 11.9 0.34 12.1 0.34 3.9 Nurses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 Ancillary Nursing Personnel 26.9 32.0 0.84 27.3 0.98 32.6 0.82 27.2 0 All Other Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 0 Total FTEs Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: Beds Set Up & Staffed 264 Health Maintenance Vers Average Beds Used 0 Bassinets 33 Discharges 12,809 | | | | | | | | | | | | |
| Total FTEs 1,772.2 788.1 2.25 839.7 2.11 2,886.8 0.61 1,737.9 FTEs per 100 Patient Census (Adjusted) Administrators 4.1 15.1 0.27 11.9 0.34 12.1 0.34 3.9 Nurses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 Ancillary Nursing Personnel 26.9 32.0 0.84 27.3 0.98 32.6 0.82 27.2 0 All Other Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 272.4 Total FTEs Contract with: Medicare-certified Swing Beds: Newborn Nursery: Beds Set Up & Staffed 264 Health Maintenance Organization (HMO) Yes Medicare-certified Swing Beds: Newborn Nursery: Discharges 12,809 Organization (HMO) Yes Average Beds Used 0 Bassinets 33 Discharges 12,809 Organization (HMO) Yes Newborn Days 0 | , . | el | | | | | | | | | | |
| FTEs per 100 Patient Census (Adjusted) Administrators 4.1 15.1 0.27 11.9 0.34 12.1 0.34 3.9 Nurses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 10.6 | | | | | | | | | | | | |
| Administrators 4.1 15.1 0.27 11.9 0.34 12.1 0.34 3.9 Nurses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 6 Ancillary Nursing Personnel 26.9 32.0 0.84 27.3 0.98 32.6 0.82 27.2 0 All Other Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 6 Total FTEs 440.5 629.5 0.70 525.2 0.84 634.1 0.69 439.1 6 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: 8 33 < | | | 1,772.2 | 788.1 | 2.25 | 839.7 | 2.11 | 2,886.8 | 0.61 | 1,737.9 | 1.02 | |
| Nurses, Licensed 137.8 195.2 0.71 164.8 0.84 199.8 0.69 135.6 7 Ancillary Nursing Personnel 26.9 32.0 0.84 27.3 0.98 32.6 0.82 27.2 0 All Other Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 7 Total FTEs 440.5 629.5 0.70 525.2 0.84 634.1 0.69 439.1 7 Beds Set Up & Staffed 264 Health Maintenance Yes Medicare-certified Swing Beds: Newborn Nursery: 33 Discharges 12,809 Organization (HMO) Yes Discharges 0 Bassinets 33 Inpatient Days 49,423 Preferred Provider Inpatient Days 0 Newborn Days 3,267 | | ıs (Adjusted) | | . – . | | | | 10.1 | 0.04 | | 4.05 | |
| Ancillary Nursing Personnel 26.9 32.0 0.84 27.3 0.98 32.6 0.82 27.2 0 All Other Personnel 271.7 387.3 0.70 321.1 0.85 389.6 0.70 272.4 0 Total FTEs 440.5 629.5 0.70 525.2 0.84 634.1 0.69 439.1 0 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: 33 Beds Set Up & Staffed 264 Health Maintenance Average Beds Used 0 Bassinets 33 Discharges 12,809 Organization (HMO) Yes Discharges 0 Total Births 1,742 Inpatient Days 49,423 Preferred Provider Inpatient Days 0 Newborn Days 3,267 | | | | | | | | | | | | |
| All Other Personnel Total FTEs271.7 440.5387.3 629.50.70321.1 525.20.85 0.84389.6 634.10.70 0.69272.4 439.1Total FTEsContract with: Health Maintenance Discharges Inpatient DaysContract with: 49,423Medicare-certified Swing Beds: YesNewborn Nursery: 0All Other Personnel Total FTEs264 Health Maintenance Organization (HMO)YesMedicare-certified Swing Beds: Discharges Discharges0Bassinets33 33 3,267 | | | | | | | | | | | | |
| Total FTEs440.5629.50.70525.20.84634.10.69439.17Total Hospital: Beds Set Up & StaffedContract with: Health MaintenanceMedicare-certified Swing Beds: Average Beds UsedNewborn Nursery: Beds Used0Bassinets33Discharges Inpatient Days12,809 49,423Organization (HMO)YesDischarges Inpatient Days0Total Births1,742Newborn Days3,267 | | el | | | | | | | | | | |
| Total Hospital:Contract with:Medicare-certified Swing Beds:Newborn Nursery:Beds Set Up & Staffed264Health MaintenanceAverage Beds Used0Bassinets33Discharges12,809Organization (HMO)YesDischarges0Total Births1,742Inpatient Days49,423Preferred ProviderInpatient Days0Newborn Days3,267 | | | | | | | | | | | | |
| Beds Set Up & Staffed264Health MaintenanceAverage Beds Used0Bassinets33Discharges12,809Organization (HMO)YesDischarges0Total Births1,742Inpatient Days49,423Preferred ProviderInpatient Days0Newborn Days3,267 | | | | 629.5 | | | | 634.1 | | | 1.00 | |
| Discharges12,809Organization (HMO)YesDischarges0Total Births1,742Inpatient Days49,423Preferred ProviderInpatient Days0Newborn Days3,267 | | | | | | | | | | - | | |
| Inpatient Days 49,423 Preferred Provider Inpatient Days 0 Newborn Days 3,267 | • | | | Yee | | - | ed | | | | | |
| | | | Organization (HMO) | 103 | Discharges | | | | | | | |
| Vee | Inpatient Days | 49,423 | Preferred Provider | | Inj | patient Days | | 0 | Newbo | orn Days | 3,267 | |
| Organization (PPO) ^{Yes} | | | | Yes | | | | | | | | |

141 ProHealth Waukesha Memorial Hospital

Waukesha, WI 53188

| | Level of | Beds Set Up & Staffed | Discharges & | Patient Days | Occupancy | Average Census | Average Length of Stay | |
|--------------------------------------|----------|--------------------------|--------------|--------------|-----------|-------------------|---------------------------|--|
| npatient Service Area | Service* | 09/30/2017 | Transfers** | of Care | Rate (%) | (Patients) | (Days) | |
| General Medical-Surgical | | | | | | | | |
| Adult Medical-Surgical, Acute | 2 | 96 | 6,165 | 23,628 | 67.4% | 64.7 | 3.8 | |
| Orthopedic | 2 | 33 | 2,077 | 5,653 | 46.9% | 15.5 | 2.7 | |
| Rehabilitation & Physical Medicine | 4 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Hospice | 3 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Acute Long-Term Care | 5 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Other Acute | 2 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Pediatric, acute | 2 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Obstetrics | 2 | 33 | 1,793 | 3,267 | 27.1% | 9.0 | 1.8 | |
| Psychiatric | 2 | 22 | 462 | 2,493 | 31.0% | 6.8 | 5.4 | |
| Alcoholism/chemical dependency | 2 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| ICU/CCU | | | | | | | | |
| Medical-Surgical Intensive Care | 5 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Cardiac Intensive Unit | 5 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Pediatric Intensive Care | 5 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Burn Care | 5 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Mixed Intensive Care | 2 | 24 | 265 | 4,767 | 54.4% | 13.1 | 18.0 | |
| Step-Down (Special Care) | 2 | 37 | 1,859 | 6,520 | 48.3% | 17.9 | 3.5 | |
| Neonatal Intensive/Intermediate Care | 2 | 19 | 187 | 3,095 | 44.6% | 8.5 | 16.6 | |
| Other Intensive Care | 5 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Subacute care | 5 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |
| Other inpatient | 5 | 0 | 0 | 0 | 0.0% | 0.0 | 0.0 | |

Note: data should be used only in rows; do not summarize columns. ** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network 4 = Contracted, 5 = Service Not Provided

| | Number | Number | Number | | | Number | Number | Number |
|---|-----------|-----------|--------|---------------------------------------|-------|-----------|-----------|--------------|
| Occupation | Full-Time | Part-Time | FTE | Occupation | | Full-Time | Part-Time | FTE |
| Administrators/Assistant Administrators | 16 | 1 | 16.5 | Surgical Personnel | | 24 | 14 | 29.7 |
| Physicians & Dentists | 0 | 0 | 0.0 | Radiological Services Personnel | | 64 | 50 | 84.7 |
| Medical & Dental Residents | 0 | 0 | 0.0 | Sonographers | | 0 | 0 | 0.0 |
| Dental Hygienists | 0 | 0 | 0.0 | Respiratory Therapists | | 21 | 16 | 26.7 |
| Registered Nurses | 396 | 267 | 518.7 | Occupational Therapists | | 10 | 15 | 16.4 |
| Certified Nurse Midwives | 0 | 0 | 0.0 | Occupational Therapy Assistants/Aides | | 0 | 2 | 1.4 |
| Licensed Practical Nurses | 23 | 8 | 26.1 | Physical Therapists | | 31 | 24 | 42.7 |
| Ancillary Nursing Personnel | 63 | 94 | 108.1 | Physical Therapy Assistants/Aides | | 2 | 5 | 4.6 |
| Medical Assistants | 0 | 0 | 0.0 | Recreational Therapists | | 0 | 0 | 0.0 |
| Physician Assistants | 0 | 0 | 0.0 | Dietitians & Nutritionists | | 6 | 13 | 10.2 |
| Nurse Practitioners | 0 | 0 | 0.0 | Psychologists | | 0 | 0 | 0.0 |
| Certified Registered Nurse Anesthetists | 0 | 0 | 0.0 | Social Workers | | 10 | 5 | 12.6 |
| Clinical Nurse Specialists | 9 | 1 | 9.7 | All Other Health Professionals | | 258 | 146 | 316.3 |
| Health Info Mgmt-Administrators/Technicians | 48 | 7 | 50.6 | All Other Personnel | | 312 | 184 | 392.8 |
| Pharmacy Personnel | 35 | 22 | 43.4 | | Total | 1,375 | 916 | 1,772.2 |
| Clinical Laboratory Personnel | 47 | 42 | 61.2 | | | -,• | | -, _ |

141 ProHealth Waukesha Memorial Hospital

| 141 ProHealth Waukesha Memo | orial Hospital | | | | | | | | | | |
|---|-----------------------|-------------------------|-----------------------------------|-------|---------------------------|----------------------------------|---------------------------|---------------|------------------|---------------|--|
| Waukesha, WI 53188 | | | All GMS Hospitals | | Analysis Area | | Volume Group | | FY 2017 vs. 2016 | | |
| Selected Financial Statistics | | FY 2017 | Value | Ratio | 2A Value | Ratio | 7 Value | Ratio | FY 2016 | Ratio | |
| Gross Revenue as % of Total | Gross Patient Revenue | | | | | | | | | | |
| Medicare | \$685,202,833 | 47.9% | 44.8% | 1.07 | 48.2% | 0.99 | 45.3% | 1.06 | 49.0% | 0.98 | |
| Medical Assistance | \$115,468,201 | 8.1% | 14.4% | 0.56 | 10.5% | 0.77 | 13.1% | 0.61 | 8.2% | 0.98 | |
| Commercial | \$615,709,011 | 43.1% | 36.6% | 1.17 | 38.7% | 1.11 | 37.0% | 1.16 | 41.7% | 1.03 | |
| All Other | \$13,817,732 | 1.0% | 4.2% | 0.23 | 2.5% | 0.39 | 4.5% | 0.21 | 1.1% | 0.91 | |
| Deductions as % of Total Gro | | | | | | | | | | | |
| Medicare | \$583,618,924 | 40.8% | 32.9% | 1.24 | 37.8% | 1.08 | 34.5% | 1.18 | 39.0% | 1.05 | |
| Medical Assistance | \$93,865,196 | 6.6% | 10.7% | 0.61 | 8.1% | 0.81 | 10.2% | 0.64 | 6.7% | 0.98 | |
| Commercial | \$257,267,545 | 18.0% | 14.8% | 1.22 | 16.8% | 1.07 | 16.0% | 1.12 | 18.7% | 0.96 | |
| Charity Care | \$13,979,854 | 1.0% | 1.0% | 0.99 | 1.0% | 1.01 | 1.0% | 1.01 | 1.1% | 0.87 | |
| Bad Debt | \$10,604,328 | 0.7% | 1.1% | 0.70 | 1.0% | 0.73 | 1.0% | 0.75 | 0.7% | 1.05 | |
| All Other | \$599,022 | 0.0% | 1.9% | 0.02 | 1.1% | 0.04 | 1.9% | 0.02 | 0.0% | 2.52 | |
| Total Deductions | \$959,934,869 | 67.1% | 62.4% | 1.08 | 65.8% | 1.02 | 64.5% | 1.04 | 66.2% | 1.01 | |
| Other Revenue & Net Gains o | | | | | | | | | | | |
| Other Revenue as % of Tota | | 3.0% | 6.3% | 0.47 | 4.3% | 0.69 | 5.9% | 0.50 | 2.4% | 1.25 | |
| Net Gains/Losses as % of N | | N/A | 12.7% | N/A | N/A | N/A | 17.3% | N/A | N/A | N/A | |
| Expenses as % of Total Expe | | | 12.7 /0 | | 1.1.1.1 | | | | | | |
| Salary/Fringe Benefits | \$140,948,399 | 32.5% | 44.7% | 0.73 | 39.6% | 0.82 | 44.0% | 0.74 | 34.3% | 0.95 | |
| Supplies & Services | \$236,947,591 | 54.6% | 47.9% | 1.14 | 51.6% | 1.06 | 49.6% | 1.10 | 52.5% | 1.04 | |
| Capital Component | | 12.9% | 7.4% | | 8.7% | 1.48 | 6.4% | 2.02 | 13.1% | | |
| Fiscal Statistics | \$56,059,051 | 12.970 | 1.470 | 1.75 | 0.7 70 | 1.40 | 0.4% | 2.02 | 13.170 | 0.98 | |
| | | 10.4% | 8.9% | 1.17 | 11.5% | 0.91 | 7.7% | 1.37 | 8.5% | 1.23 | |
| Operating Margin (%) | 27.2 | 10.4% | 10.1% | 1.17 | 10.0% | 1.01 | 9.1% | | 8.1% | | |
| Total Hospital Net Income (%) | | | | | | | | 1.11 | | 1.24 | |
| Return on Equity (%) | | 9.9% | 7.6% | 1.30 | 6.2% | 1.59 | 6.9% | 1.42 | 7.5% | 1.31 | |
| Current Ratio | | 1.9 | 5.6 | 0.34 | 8.9 | 0.21 | 5.6 | 0.34 | 2.0 | 0.97 | |
| Days in Net Patient Account | s Receivable | 43.9 | 51.4 | 0.85 | 48.8 | 0.90 | 52.1 | 0.84 | 43.3 | 1.01 | |
| Average Payment Period | | 43.6 | 41.5 | 1.05 | 42.8 | 1.02 | 43.2 | 1.01 | 43.4 | 1.00 | |
| Equity Financing (%) | | 23.6% | 73.6% | 0.32 | 80.2% | 0.29 | 76.9% | 0.31 | 21.0% | 1.13 | |
| Long-Term Debt to Equity R | atio | 2.4 | 0.2 | 14.59 | 0.1 | 22.11 | 0.1 | 19.51 | 2.7 | 0.89 | |
| Times Interest Earned | | 5.8 | 14.1 | 0.41 | 13.9 | 0.42 | 17.0 | 0.34 | 4.8 | 1.21 | |
| Total Asset Turnover | | 1.0 | 0.7 | 1.32 | 0.6 | 1.55 | 0.8 | 1.31 | 0.9 | 1.05 | |
| Average Age of Plant (Years | | 12.9 | 9.3 | 1.39 | 8.9 | 1.45 | 10.4 | 1.25 | 11.8 | 1.10 | |
| Increase (Decrease) Total N | | 2.7% | 3.6% | 0.75 | 1.8% | 1.50 | 4.9% | 0.55 | 3.6% | 0.74 | |
| Outpatient Gross Revenue (| % of Total GPR) | 62.9% | 60.9% | 1.03 | 63.2% | 1.00 | 56.8% | 1.11 | 61.3% | 1.03 | |
| Net Revenue Statistics | | | | | | | | | | | |
| Inpatient Net Revenue per D | Discharge | \$14,338 | \$15,675 | 0.91 | \$12,886 | 1.11 | \$17,864 | 0.80 | \$14,499 | 0.99 | |
| Inpatient Net Revenue per D | | \$3,368 | \$3,540 | 0.95 | \$3,088 | 1.09 | \$3,709 | 0.91 | \$3,395 | 0.99 | |
| Outpatient Net Revenue per | Visit | \$883 | \$654 | 1.35 | \$646 | 1.37 | \$733 | 1.20 | \$838 | 1.05 | |
| Income State | ement | | As | sets | | | Liabili | ities & Fun | d Balances | | |
| Gross Patient Revenue (GPR) | \$1,430,197,777 | Cash & Ca | sh Equivalents | | \$340,811 | Curre | nt Liabilities | | | 616,936 | |
| Less Deductions \$959,934,869 | | Net Patient Receivables | | | \$56,571,870 | Long-Term Debt | | | \$281,601,131 | | |
| Net Patient Revenue | | | ceivables | | \$403,489 | Other Liabilities | | \$48,216,732 | | | |
| Plus Other Revenue \$14,328,915 | | : | | | | Subtotal | | \$376,434,799 | | | |
| Total Revenue \$484,591,823 | | Land Build | Land, Buildings & Equipment (Net) | | | Cub | | | \$ 570 | ,, | |
| Less Expenses \$433,955,041 | | | Other Assets | | | | Unrestricted Fund Balance | | | \$116,586,245 | |
| Non-Operating Gains/Losses -\$1,945,294 | | | | | \$57,746,566 | | Restricted Fund Balance | | | \$1,103,376 | |
| Net Income | \$48,691,488 | Total Asset | e | | \$493,021,044 | Total Liabilities & Fund Balance | | | | | |
| | φ+0,031,400 | 10101 7350 | | | ψ 4 33,021,044 | Total Liabilities & Fund Balance | | | \$493,021,044 | | |