024 Cumberland Healthcare				Hospital Type: GMS				
1110 Seventh Avenue			County: Barron					
Cumberland, WI 54829			Analysis Area: 5A-West Central					
715-822-2741				Inpatient Volume Group: 2				
Overall Hospital Utilization				Patient Discharge Statu	IS			
Total Discharges:	501	Average Length of Stay (days):	3.0	Discharge Status	% Discharges			
Total Patient Days:	1,495	Average Charge per Discharge:	\$12,240	Home or Self-Care Other GMS Hospital	68.7% 8.2%			
Obstetrical Utilization				Critical Access Hospital (CAH)	0.4%			
Normal Childbirths:	40	Percent of All Childbirths:	71.4%	Skilled Nursing Facility	4.4%			
Cesarean Childbirths:	13	Percent of All Childbirths:	23.2%	Intermediate Care Facility	0.4%			
Other Childbirths:	3	Percent of All Childbirths:	5.4%	Inpatient Rehabilitation Facility	0.0%			
Total Childbirths:	56	r creent of Air Offidor (13.	0.470	Hospice	0.2%			
Total Childbirths.	50			Other Institution	0.0%			
Total Newborns:	53			Home Health Service	0.4%			
Povehistria Utilization				Left Against Medical Advice	0.4%			
Psychiatric Utilization				Expired	0.4%			
Discharges:	5	Percent of All Discharges:	1.0%	Discharge/Tran to Court/Law Enforcmnt	0.4%			
Patient Days:	20	Percent of All Patient Days:	1.3%	Other	16.2%			
				Expected Pay Source Distril	bution			
AODA Utilization				Primary Payer	% Discharges			
Discharges:	9	Percent of All Discharges:	1.8%	Medicare	60.1%			
Patient Days:	24	Percent of All Patient Days:	1.6%	Medicaid/BadgerCare	15.0%			
				Other Government	1.2%			
				Commercial or Private Insurance	21.0%			
				Self-Pay	2.8%			
				Other or Unknown Insurance	0.0%			

	Age Distribution			Sex Distribution	<u>n</u>	Rac	e Distribution	
Age Group	% Discharges	% Patient Days	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	Race	% Discharges	% Patient Days
Newborn	10.6%	6.6%	Male	45.1%	48.1%	Amer.Ind/Alaskan Native	e 2.6%	2.2%
Under 15	2.6%	1.9%	Female	54.9%	51.9%	Asian	0.2%	0.1%
15 - 19	1.0%	0.6%				Black/African Amer.	0.0%	0.0%
20 - 24	3.6%	2.5%				Native Hawaii/Pac.Isl.	0.0%	0.0%
25 - 34	8.6%	5.5%				White	97.0%	97.5%
35 - 44	4.2%	3.8%				Multiracial	0.0%	0.0%
45 - 54	4.8%	5.2%				Declined	0.0%	0.0%
55 - 64	7.0%	6.6%				Unavailable	0.2%	0.1%
65 - 74	18.4%	19.5%						
75 - 84	18.4%	21.7%						
85 & Over	21.0%	26.2%						

024 Cumberland Healthcare

Cumberland, WI 54829

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	*	*	4.5	*	2.8	*	4.4	*
139 Pneumonia	58	4.3	3.6	1.19	3.3	1.30	3.7	1.16
140 Chronic Obstructive Pulmonary Disease	14	4.4	3.8	1.16	3.5	1.26	3.7	1.19
194 Heart Failure	26	3.8	4.3	0.88	3.2	1.19	4.4	0.86
201 Heart Abnormal Rhythm and Conduction Disorders	14	2.5	2.7	0.93	2.4	1.04	2.8	0.89
247 Intestinal Obstruction without Surgery	12	3.0	3.3	0.91	2.7	1.11	3.5	0.86
282 Disorders of Pancreas Except Malignancy	*	*	3.4	*	2.9	*	3.7	*
301 Hip Replacement	0	N/A	2.5	N/A	2.6	N/A	2.4	N/A
302 Knee Replacement	0	N/A	2.3	N/A	2.2	N/A	2.0	N/A
383 Cellulitis & other skin infections	20	3.2	3.8	0.84	3.3	0.97	3.7	0.86
463 Kidney/Urinary Tract Infection	23	3.2	3.1	1.03	2.6	1.23	3.4	0.94
540 Cesarean Delivery	13	2.5	3.0	0.83	3.2	0.78	3.7	0.68
560 Vaginal Delivery	40	1.7	2.1	0.81	2.1	0.81	2.2	0.77
640 Normal Newborn, Birthweight 2500g+	52	1.9	2.0	0.95	2.0	0.95	2.1	0.90
720 Blood Infection/Septicemia	6	3.3	4.9	0.67	3.6	0.92	5.3	0.62

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	<u>Inpatient V</u> Average Charge	<u>olume Group</u> Ratio	<u>All GMS Ho</u> Average Charge	ospitals Ratio
133	Respiratory failure	*	*	\$28,586	*	\$15,187	*	\$31,870	*
139	Pneumonia	\$18,780	\$25,895	\$17,527	1.48	\$14,945	1.73	\$22,250	1.16
140	Chronic Obstructive Pulmonary Disease	\$21,580	\$30,656	\$18,119	1.69	\$14,643	2.09	\$22,300	1.37
194	Heart Failure	\$16,801	\$24,163	\$22,557	1.07	\$14,608	1.65	\$26,169	0.92
201	Heart Abnormal Rhythm and Conduction Disorders	\$11,412	\$14,794	\$15,113	0.98	\$10,859	1.36	\$19,833	0.75
247	Intestinal Obstruction without Surgery	\$10,032	\$12,388	\$13,246	0.94	\$10,861	1.14	\$20,372	0.61
282	Disorders of Pancreas Except Malignancy	*	*	\$17,648	*	\$14,857	*	\$23,721	*
301	Hip Replacement	N/A	N/A	\$40,947	*	\$40,235	*	\$49,256	*
302	Knee Replacement	N/A	N/A	\$37,628	*	\$40,164	*	\$45,559	*
383	Cellulitis & other skin infections	\$14,208	\$15,710	\$15,421	1.02	\$12,371	1.27	\$19,195	0.82
463	Kidney/Urinary Tract Infection	\$12,039	\$14,133	\$13,212	1.07	\$9,841	1.44	\$19,707	0.72
540	Cesarean Delivery	\$14,811	\$16,129	\$18,511	0.87	\$18,870	0.85	\$22,357	0.72
560	Vaginal Delivery	\$5,890	\$6,356	\$8,072	0.79	\$8,791	0.72	\$11,019	0.58
640	Normal Newborn, Birthweight 2500g+	\$2,791	\$3,176	\$3,169	1.00	\$3,619	0.88	\$4,186	0.76
720	Blood Infection/Septicemia	\$17,069	\$26,616	\$31,578	0.84	\$18,573	1.43	\$39,161	0.68

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.