| 092 ThedaCare Regional Me           |        | - Neenah                       |          | Hospital Type: GMS<br>County: Winnebago |                     |  |  |  |  |
|-------------------------------------|--------|--------------------------------|----------|---|---------------------|--|--|--|--|
| 130 Second Street, PO Box           | 2021   |                                |          |   |                     |  |  |  |  |
| Neenah, WI 54956                    |        |                                |          | Analysis Area: 3-Lake Winnebago         |                     |  |  |  |  |
| 920-729-3100                        |        |                                |          | Inpatient Volume Group: 5               |                     |  |  |  |  |
| <b>Overall Hospital Utilization</b> |        |                                |          | Patient Discharge Statu                 | IS                  |  |  |  |  |
| Total Discharges:                   | 8,453  | Average Length of Stay (days): | 3.6      | Discharge Status                        | <u>% Discharges</u> |  |  |  |  |
| Total Patient Days:                 | 30,595 | Average Charge per Discharge:  | \$20,701 | Home or Self-Care                       | 75.5%               |  |  |  |  |
| Total Fallent Days. 50,5            |        | Average charge per Discharge.  | φ20,701  | Other GMS Hospital                      | 4.3%                |  |  |  |  |
| <b>Obstetrical Utilization</b>      |        |                                |          | Critical Access Hospital (CAH)          | 0.0%                |  |  |  |  |
| Normal Childbirths:                 | 819    | Percent of All Childbirths:    | 62.2%    | Skilled Nursing Facility                | 9.3%                |  |  |  |  |
| Cesarean Childbirths:               | 444    | Percent of All Childbirths:    | 33.7%    | Intermediate Care Facility              | 0.0%                |  |  |  |  |
| Other Childbirths:                  | 54     | Percent of All Childbirths:    | 4.1%     | Inpatient Rehabilitation Facility       | 1.6%                |  |  |  |  |
| Total Childbirths:                  | 1.317  | r creent of Air Offidbirth3.   | 4.170    | Hospice                                 | 1.2%                |  |  |  |  |
| Total Childbirths.                  | 1,317  |                                |          | Other Institution                       | 0.0%                |  |  |  |  |
| Total Newborns:                     | 1,294  |                                |          | Home Health Service                     | 4.8%                |  |  |  |  |
| Develoption Utilization             |        |                                |          | Left Against Medical Advice             | 0.5%                |  |  |  |  |
| Psychiatric Utilization             |        |                                |          | Expired                                 | 1.6%                |  |  |  |  |
| Discharges:                         | 789    | Percent of All Discharges:     | 9.3%     | Discharge/Tran to Court/Law Enforcmnt   | 0.2%                |  |  |  |  |
| Patient Days:                       | 3,617  | Percent of All Patient Days:   | 11.8%    | Other                                   | 1.0%                |  |  |  |  |
|                                     |        |                                |          | Expected Pay Source Distri              | <u>bution</u>       |  |  |  |  |
| AODA Utilization                    |        |                                |          | Primary Payer                           | % Discharges        |  |  |  |  |
| Discharges:                         | 324    | Percent of All Discharges:     | 3.8%     | Medicare                                | 33.9%               |  |  |  |  |
| Patient Days:                       | 993    | Percent of All Patient Days:   | 3.2%     | Medicaid/BadgerCare                     | 15.4%               |  |  |  |  |
| -                                   |        |                                |          | Other Government                        | 0.6%                |  |  |  |  |
|                                     |        |                                |          | Commercial or Private Insurance         | 47.9%               |  |  |  |  |
|                                     |        |                                |          | Self-Pay                                | 2.0%                |  |  |  |  |
|                                     |        |                                |          | Other or Unknown Insurance              | 0.2%                |  |  |  |  |

|           | Age Distribution    |                |            | Sex Distribution | <u>n</u>       | Race                    | <u>e Distribution</u> |                |
|-----------|---------------------|----------------|------------|------------------|----------------|-------------------------|-----------------------|----------------|
| Age Group | <u>% Discharges</u> | % Patient Days | <u>Sex</u> | % Discharges     | % Patient Days | Race                    | % Discharges          | % Patient Days |
| Newborn   | 15.3%               | 8.3%           | Male       | 44.2%            | 47.4%          | Amer.Ind/Alaskan Native | e 1.1%                | 1.2%           |
| Under 15  | 0.8%                | 0.4%           | Female     | 55.8%            | 52.6%          | Asian                   | 1.3%                  | 1.6%           |
| 15 - 19   | 1.6%                | 1.7%           |            |                  |                | Black/African Amer.     | 1.1%                  | 1.1%           |
| 20 - 24   | 4.8%                | 4.7%           |            |                  |                | Native Hawaii/Pac.Isl.  | 0.1%                  | 0.1%           |
| 25 - 34   | 16.2%               | 14.0%          |            |                  |                | White                   | 93.3%                 | 93.2%          |
| 35 - 44   | 9.4%                | 9.2%           |            |                  |                | Multiracial             | 0.0%                  | 0.0%           |
| 45 - 54   | 9.7%                | 10.7%          |            |                  |                | Declined                | 0.1%                  | 0.2%           |
| 55 - 64   | 13.9%               | 15.8%          |            |                  |                | Unavailable             | 2.9%                  | 2.7%           |
| 65 - 74   | 14.1%               | 16.7%          |            |                  |                |                         |                       |                |
| 75 - 84   | 9.0%                | 11.9%          |            |                  |                |                         |                       |                |
| 85 & Over | 5.3%                | 6.6%           |            |                  |                |                         |                       |                |

## 092 ThedaCare Regional Medical Center - Neenah

## Neenah, WI 54956

## APR-DRG Specific Data - Average Length of Stay (ALOS)

|                           |                                | This Facil | Group Averages |               |       |                        |       |                   |       |
|---------------------------|--------------------------------|------------|----------------|---------------|-------|------------------------|-------|-------------------|-------|
|                           |                                |            |                | Analysis Area |       | Inpatient Volume Group |       | All GMS Hospitals |       |
| APR-DRG # and Description |                                | Discharges | ALOS           | ALOS          | Ratio | ALOS                   | Ratio | ALOS              | Ratio |
| 045 Stroke and Precer     | ebral Occlusion with Infarct   | 224        | 4.2            | 3.6           | 1.17  | 3.8                    | 1.11  | 3.8               | 1.11  |
| 133 Respiratory failure   |                                | 45         | 4.2            | 3.7           | 1.14  | 4.3                    | 0.98  | 4.4               | 0.95  |
| 139 Pneumonia             |                                | 56         | 3.1            | 3.5           | 0.89  | 3.8                    | 0.82  | 3.7               | 0.84  |
| 140 Chronic Obstructiv    | e Pulmonary Disease            | 66         | 3.1            | 3.5           | 0.89  | 3.9                    | 0.79  | 3.7               | 0.84  |
| 194 Heart Failure         |                                | 99         | 3.8            | 3.9           | 0.97  | 4.3                    | 0.88  | 4.4               | 0.86  |
| 201 Heart Abnormal R      | hythm and Conduction Disorders | 36         | 2.5            | 2.8           | 0.89  | 2.8                    | 0.89  | 2.8               | 0.89  |
| 301 Hip Replacement       |                                | 76         | 2.9            | 2.3           | 1.26  | 2.4                    | 1.21  | 2.4               | 1.21  |
| 302 Knee Replacemer       | it                             | 110        | 1.6            | 2.0           | 0.80  | 2.0                    | 0.80  | 2.0               | 0.80  |
| 469 Acute kidney injur    | ý                              | 57         | 3.8            | 3.8           | 1.00  | 4.3                    | 0.88  | 4.3               | 0.88  |
| 540 Cesarean Delivery     | /                              | 444        | 4.0            | 3.4           | 1.18  | 3.5                    | 1.14  | 3.7               | 1.08  |
| 560 Vaginal Delivery      |                                | 819        | 2.0            | 2.0           | 1.00  | 2.2                    | 0.91  | 2.2               | 0.91  |
| 640 Normal Newborn,       | Birthweight 2500g+             | 1,091      | 2.1            | 2.1           | 1.00  | 2.2                    | 0.95  | 2.1               | 1.00  |
| 720 Blood Infection/Se    | pticemia                       | 228        | 4.9            | 4.9           | 1.00  | 5.1                    | 0.96  | 5.3               | 0.92  |
| 751 Psychoses             |                                | 413        | 4.4            | 4.6           | 0.96  | 4.5                    | 0.98  | 5.1               | 0.86  |
| 775 Alcohol Abuse/De      | pendence                       | 261        | 3.1            | 3.3           | 0.94  | 3.4                    | 0.91  | 3.5               | 0.89  |

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

|     |  | This Fac          | ility                                 |                                     |                        | Risk Adjusted                    | Group Averages       |  |                   |
|-----|--|-------------------|---------------------------------------|-------------------------------------|------------------------|----------------------------------|----------------------|--|-------------------|
| APR | -DRG # and Description                         | Average<br>Charge | Risk<br>Adjusted<br>Average<br>Charge | <u>Analysi</u><br>Average<br>Charge | <u>s Area</u><br>Ratio | Inpatient V<br>Average<br>Charge | olume Group<br>Ratio | <u>All GMS Ho</u><br>Average<br>Charge | ospitals<br>Ratio |
| 045 | Stroke and Precerebral Occlusion with Infarct  | \$18,833          | \$19,292                              | \$21,940                            | 0.88                   | \$31,077                         | 0.62                 | \$33,308                               | 0.58              |
| 133 | Respiratory failure                            | \$19,611          | \$16,105                              | \$20,349                            | 0.79                   | \$29,178                         | 0.55                 | \$31,870                               | 0.51              |
| 139 | Pneumonia                                      | \$10,693          | \$9,832                               | \$15,618                            | 0.63                   | \$22,970                         | 0.43                 | \$22,250                               | 0.44              |
| 140 | Chronic Obstructive Pulmonary Disease          | \$11,293          | \$12,429                              | \$16,624                            | 0.75                   | \$22,841                         | 0.54                 | \$22,300                               | 0.56              |
| 194 | Heart Failure                                  | \$12,714          | \$13,206                              | \$17,112                            | 0.77                   | \$24,671                         | 0.54                 | \$26,169                               | 0.50              |
| 201 | Heart Abnormal Rhythm and Conduction Disorders | \$11,723          | \$11,450                              | \$13,083                            | 0.88                   | \$18,789                         | 0.61                 | \$19,833                               | 0.58              |
| 301 | Hip Replacement                                | \$34,248          | \$34,511                              | \$36,532                            | 0.94                   | \$49,755                         | 0.69                 | \$49,256                               | 0.70              |
| 302 | Knee Replacement                               | \$28,385          | \$29,137                              | \$35,347                            | 0.82                   | \$46,145                         | 0.63                 | \$45,559                               | 0.64              |
| 469 | Acute kidney injury                            | \$12,116          | \$11,534                              | \$16,234                            | 0.71                   | \$24,060                         | 0.48                 | \$25,426                               | 0.45              |
| 540 | Cesarean Delivery                              | \$13,363          | \$13,447                              | \$13,528                            | 0.99                   | \$21,653                         | 0.62                 | \$22,357                               | 0.60              |
| 560 | Vaginal Delivery                               | \$5,073           | \$5,015                               | \$5,337                             | 0.94                   | \$10,865                         | 0.46                 | \$11,019                               | 0.46              |
| 640 | Normal Newborn, Birthweight 2500g+             | \$2,650           | \$2,985                               | \$3,098                             | 0.96                   | \$3,811                          | 0.78                 | \$4,186                                | 0.71              |
| 720 | Blood Infection/Septicemia                     | \$19,759          | \$19,917                              | \$26,263                            | 0.76                   | \$35,447                         | 0.56                 | \$39,161                               | 0.51              |
| 751 | Psychoses                                      | \$7,906           | #                                     | #                                   | #                      | #                                | #                    | #                                      | #                 |
| 775 | Alcohol Abuse/Dependence                       | \$7,602           | #                                     | #                                   | #                      | #                                | #                    | #                                      | #                 |

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

\* 1 through 4 Discharges reported

# Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.