

111 Divine Savior Healthcare
2817 New Pinery Road
Portage, WI 53901
608-742-4131

Hospital Type: GMS
County: Columbia
Analysis Area: 1-Southern
Inpatient Volume Group: 3

Overall Hospital Utilization

| | | | |
|---------------------|-------|--------------------------------|----------|
| Total Discharges: | 1,815 | Average Length of Stay (days): | 2.9 |
| Total Patient Days: | 5,331 | Average Charge per Discharge: | \$20,444 |

Obstetrical Utilization

| | | | |
|-----------------------|-----|-----------------------------|-------|
| Normal Childbirths: | 136 | Percent of All Childbirths: | 70.8% |
| Cesarean Childbirths: | 47 | Percent of All Childbirths: | 24.5% |
| Other Childbirths: | 9 | Percent of All Childbirths: | 4.7% |
| Total Childbirths: | 192 | | |
| Total Newborns: | 192 | | |

Psychiatric Utilization

| | | | |
|---------------|----|------------------------------|------|
| Discharges: | 6 | Percent of All Discharges: | 0.3% |
| Patient Days: | 16 | Percent of All Patient Days: | 0.3% |

AODA Utilization

| | | | |
|---------------|----|------------------------------|------|
| Discharges: | 40 | Percent of All Discharges: | 2.2% |
| Patient Days: | 90 | Percent of All Patient Days: | 1.7% |

Patient Discharge Status

| <u>Discharge Status</u> | <u>% Discharges</u> |
|---------------------------------------|---------------------|
| Home or Self-Care | 67.2% |
| Other GMS Hospital | 6.1% |
| Critical Access Hospital (CAH) | 0.0% |
| Skilled Nursing Facility | 17.7% |
| Intermediate Care Facility | 0.1% |
| Inpatient Rehabilitation Facility | 0.1% |
| Hospice | 1.5% |
| Other Institution | 0.2% |
| Home Health Service | 3.3% |
| Left Against Medical Advice | 1.2% |
| Expired | 1.1% |
| Discharge/Tran to Court/Law Enforcmnt | 0.3% |
| Other | 1.3% |

Expected Pay Source Distribution

| <u>Primary Payer</u> | <u>% Discharges</u> |
|---------------------------------|---------------------|
| Medicare | 52.9% |
| Medicaid/BadgerCare | 16.7% |
| Other Government | 1.4% |
| Commercial or Private Insurance | 26.4% |
| Self-Pay | 2.3% |
| Other or Unknown Insurance | 0.1% |

Age Distribution

| <u>Age Group</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------------|---------------------|-----------------------|
| Newborn | 10.6% | 6.7% |
| Under 15 | 0.8% | 0.4% |
| 15 - 19 | 1.4% | 1.0% |
| 20 - 24 | 3.0% | 1.9% |
| 25 - 34 | 8.9% | 5.9% |
| 35 - 44 | 5.1% | 4.0% |
| 45 - 54 | 7.0% | 6.6% |
| 55 - 64 | 13.0% | 12.7% |
| 65 - 74 | 16.8% | 20.0% |
| 75 - 84 | 18.5% | 22.5% |
| 85 & Over | 14.9% | 18.3% |

Sex Distribution

| <u>Sex</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------|---------------------|-----------------------|
| Male | 41.0% | 40.7% |
| Female | 59.0% | 59.3% |

Race Distribution

| <u>Race</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|-------------------------|---------------------|-----------------------|
| Amer.Ind/Alaskan Native | 0.1% | 0.1% |
| Asian | 0.6% | 0.5% |
| Black/African Amer. | 0.7% | 0.4% |
| Native Hawaii/Pac.Isl. | 0.0% | 0.0% |
| White | 98.5% | 98.9% |
| Multiracial | 0.0% | 0.0% |
| Declined | 0.1% | 0.0% |
| Unavailable | 0.1% | 0.1% |

111 Divine Savior Healthcare
Portage, WI 53901
APR-DRG Specific Data - Average Length of Stay (ALOS)

| APR-DRG # and Description | This Facility | | Group Averages | | | | | |
|--|---------------|------|----------------|-------|------------------------|-------|-------------------|-------|
| | Discharges | ALOS | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | ALOS | Ratio | ALOS | Ratio | ALOS | Ratio |
| 133 Respiratory failure | 24 | 3.4 | 4.3 | 0.79 | 3.6 | 0.94 | 4.4 | 0.77 |
| 139 Pneumonia | 127 | 3.6 | 3.6 | 1.00 | 3.4 | 1.06 | 3.7 | 0.97 |
| 140 Chronic Obstructive Pulmonary Disease | 86 | 3.3 | 3.6 | 0.92 | 3.4 | 0.97 | 3.7 | 0.89 |
| 194 Heart Failure | 99 | 3.2 | 4.4 | 0.73 | 3.6 | 0.89 | 4.4 | 0.73 |
| 201 Heart Abnormal Rhythm and Conduction Disorders | 35 | 2.7 | 2.8 | 0.96 | 2.6 | 1.04 | 2.8 | 0.96 |
| 247 Intestinal Obstruction without Surgery | 26 | 2.6 | 3.5 | 0.74 | 2.7 | 0.96 | 3.5 | 0.74 |
| 301 Hip Replacement | 29 | 3.8 | 2.5 | 1.52 | 2.4 | 1.58 | 2.4 | 1.58 |
| 302 Knee Replacement | 38 | 2.1 | 2.2 | 0.95 | 2.2 | 0.95 | 2.0 | 1.05 |
| 383 Cellulitis & other skin infections | 44 | 2.8 | 3.5 | 0.80 | 3.6 | 0.78 | 3.7 | 0.76 |
| 463 Kidney/Urinary Tract Infection | 56 | 3.0 | 3.2 | 0.94 | 2.9 | 1.03 | 3.4 | 0.88 |
| 540 Cesarean Delivery | 47 | 2.5 | 3.8 | 0.66 | 2.9 | 0.86 | 3.7 | 0.68 |
| 560 Vaginal Delivery | 136 | 1.7 | 2.2 | 0.77 | 2.0 | 0.85 | 2.2 | 0.77 |
| 640 Normal Newborn, Birthweight 2500g+ | 182 | 1.9 | 2.2 | 0.86 | 2.0 | 0.95 | 2.1 | 0.90 |
| 720 Blood Infection/Septicemia | 144 | 3.7 | 5.4 | 0.69 | 3.8 | 0.97 | 5.3 | 0.70 |
| 775 Alcohol Abuse/Dependence | 32 | 2.4 | 3.2 | 0.75 | 3.4 | 0.71 | 3.5 | 0.69 |

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| APR-DRG # and Description | This Facility | | Risk Adjusted Group Averages | | | | | |
|--|----------------|------------------------------|------------------------------|-------|------------------------|-------|-------------------|-------|
| | Average Charge | Risk Adjusted Average Charge | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | Average Charge | Ratio | Average Charge | Ratio | Average Charge | Ratio |
| 133 Respiratory failure | \$25,433 | \$28,624 | \$36,716 | 0.78 | \$24,485 | 1.17 | \$31,870 | 0.90 |
| 139 Pneumonia | \$20,564 | \$18,990 | \$24,012 | 0.79 | \$17,121 | 1.11 | \$22,250 | 0.85 |
| 140 Chronic Obstructive Pulmonary Disease | \$21,921 | \$19,350 | \$24,724 | 0.78 | \$17,931 | 1.08 | \$22,300 | 0.87 |
| 194 Heart Failure | \$21,070 | \$20,279 | \$29,639 | 0.68 | \$18,248 | 1.11 | \$26,169 | 0.77 |
| 201 Heart Abnormal Rhythm and Conduction Disorders | \$19,533 | \$18,680 | \$23,230 | 0.80 | \$14,502 | 1.29 | \$19,833 | 0.94 |
| 247 Intestinal Obstruction without Surgery | \$18,048 | \$18,352 | \$21,499 | 0.85 | \$11,792 | 1.56 | \$20,372 | 0.90 |
| 301 Hip Replacement | \$49,705 | \$50,410 | \$47,907 | 1.05 | \$44,879 | 1.12 | \$49,256 | 1.02 |
| 302 Knee Replacement | \$38,152 | \$39,421 | \$45,141 | 0.87 | \$42,402 | 0.93 | \$45,559 | 0.87 |
| 383 Cellulitis & other skin infections | \$15,745 | \$14,975 | \$20,304 | 0.74 | \$15,021 | 1.00 | \$19,195 | 0.78 |
| 463 Kidney/Urinary Tract Infection | \$18,132 | \$16,937 | \$20,129 | 0.84 | \$12,062 | 1.40 | \$19,707 | 0.86 |
| 540 Cesarean Delivery | \$16,784 | \$18,468 | \$24,879 | 0.74 | \$18,972 | 0.97 | \$22,357 | 0.83 |
| 560 Vaginal Delivery | \$8,524 | \$9,058 | \$12,429 | 0.73 | \$8,116 | 1.12 | \$11,019 | 0.82 |
| 640 Normal Newborn, Birthweight 2500g+ | \$2,766 | \$3,111 | \$4,863 | 0.64 | \$3,208 | 0.97 | \$4,186 | 0.74 |
| 720 Blood Infection/Septicemia | \$24,898 | \$30,193 | \$44,127 | 0.68 | \$25,083 | 1.20 | \$39,161 | 0.77 |
| 775 Alcohol Abuse/Dependence | \$15,036 | # | # | # | # | # | # | # |

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.