

072 Community Memorial Hospital of Menomonee Falls, Inc
W180 N8085 Town Hall Road
Menomonee Falls, WI 53051
262-251-1000

Hospital Type: GMS
County: Waukesha
Analysis Area: 2A-Southeastern
Inpatient Volume Group: 6

Overall Hospital Utilization

| | | | |
|---------------------|--------|--------------------------------|----------|
| Total Discharges: | 10,483 | Average Length of Stay (days): | 3.8 |
| Total Patient Days: | 39,748 | Average Charge per Discharge: | \$37,104 |

Obstetrical Utilization

| | | | |
|-----------------------|-----|-----------------------------|-------|
| Normal Childbirths: | 520 | Percent of All Childbirths: | 66.0% |
| Cesarean Childbirths: | 234 | Percent of All Childbirths: | 29.7% |
| Other Childbirths: | 34 | Percent of All Childbirths: | 4.3% |
| Total Childbirths: | 788 | | |
| Total Newborns: | 783 | | |

Psychiatric Utilization

| | | | |
|---------------|-------|------------------------------|------|
| Discharges: | 671 | Percent of All Discharges: | 6.4% |
| Patient Days: | 3,437 | Percent of All Patient Days: | 8.6% |

AODA Utilization

| | | | |
|---------------|-------|------------------------------|------|
| Discharges: | 453 | Percent of All Discharges: | 4.3% |
| Patient Days: | 1,466 | Percent of All Patient Days: | 3.7% |

Patient Discharge Status

| <u>Discharge Status</u> | <u>% Discharges</u> |
|---------------------------------------|---------------------|
| Home or Self-Care | 65.9% |
| Other GMS Hospital | 1.9% |
| Critical Access Hospital (CAH) | 0.0% |
| Skilled Nursing Facility | 12.2% |
| Intermediate Care Facility | 1.5% |
| Inpatient Rehabilitation Facility | 1.5% |
| Hospice | 2.4% |
| Other Institution | 0.2% |
| Home Health Service | 11.7% |
| Left Against Medical Advice | 0.8% |
| Expired | 0.7% |
| Discharge/Tran to Court/Law Enforcmnt | 0.2% |
| Other | 0.9% |

Expected Pay Source Distribution

| <u>Primary Payer</u> | <u>% Discharges</u> |
|---------------------------------|---------------------|
| Medicare | 54.3% |
| Medicaid/BadgerCare | 10.4% |
| Other Government | 0.6% |
| Commercial or Private Insurance | 33.3% |
| Self-Pay | 1.4% |
| Other or Unknown Insurance | 0.0% |

Age Distribution

| <u>Age Group</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------------|---------------------|-----------------------|
| Newborn | 7.5% | 5.0% |
| Under 15 | 0.1% | 0.1% |
| 15 - 19 | 0.8% | 0.6% |
| 20 - 24 | 2.1% | 1.7% |
| 25 - 34 | 9.3% | 7.2% |
| 35 - 44 | 6.7% | 5.5% |
| 45 - 54 | 9.4% | 8.7% |
| 55 - 64 | 15.4% | 14.9% |
| 65 - 74 | 18.5% | 20.5% |
| 75 - 84 | 17.2% | 20.3% |
| 85 & Over | 13.0% | 15.4% |

Sex Distribution

| <u>Sex</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------|---------------------|-----------------------|
| Male | 42.3% | 43.2% |
| Female | 57.7% | 56.8% |

Race Distribution

| <u>Race</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|-------------------------|---------------------|-----------------------|
| Amer.Ind/Alaskan Native | 0.2% | 0.2% |
| Asian | 2.8% | 2.4% |
| Black/African Amer. | 12.5% | 13.3% |
| Native Hawaii/Pac.Isl. | 0.0% | 0.0% |
| White | 82.7% | 82.7% |
| Multiracial | 0.0% | 0.0% |
| Declined | 1.8% | 1.4% |
| Unavailable | 0 % | 0 % |

072 Community Memorial Hospital of Menomonee Falls, Inc
Menomonee Falls, WI 53051
APR-DRG Specific Data - Average Length of Stay (ALOS)

| APR-DRG # and Description | This Facility | | Group Averages | | | | | |
|--|---------------|------|----------------|-------|------------------------|-------|-------------------|-------|
| | Discharges | ALOS | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | ALOS | Ratio | ALOS | Ratio | ALOS | Ratio |
| 045 Stroke and Precerebral Occlusion with Infarct | 168 | 3.2 | 3.6 | 0.89 | 4.4 | 0.73 | 4.1 | 0.78 |
| 133 Respiratory failure | 194 | 5.0 | 4.7 | 1.06 | 5.0 | 1.00 | 4.5 | 1.11 |
| 139 Pneumonia | 116 | 3.7 | 4.2 | 0.88 | 4.1 | 0.90 | 3.9 | 0.95 |
| 140 Chronic Obstructive Pulmonary Disease | 106 | 3.6 | 3.8 | 0.95 | 3.8 | 0.95 | 3.6 | 1.00 |
| 174 Percutaneous coronary intervention w AMI | 63 | 3.5 | 3.0 | 1.17 | 3.0 | 1.17 | 3.0 | 1.17 |
| 194 Heart Failure | 443 | 4.4 | 4.4 | 1.00 | 4.9 | 0.90 | 4.5 | 0.98 |
| 201 Heart Abnormal Rhythm and Conduction Disorders | 214 | 2.9 | 3.0 | 0.97 | 2.9 | 1.00 | 2.9 | 1.00 |
| 301 Hip Replacement | 605 | 2.1 | 2.1 | 1.00 | 2.5 | 0.84 | 2.3 | 0.91 |
| 302 Knee Replacement | 602 | 1.8 | 1.9 | 0.95 | 2.0 | 0.90 | 2.0 | 0.90 |
| 469 Acute Kidney Injury | 118 | 4.1 | 4.4 | 0.93 | 5.0 | 0.82 | 4.6 | 0.89 |
| 540 Cesarean Delivery | 234 | 3.3 | 3.3 | 1.00 | 4.0 | 0.83 | 3.6 | 0.92 |
| 560 Vaginal Delivery | 520 | 2.2 | 2.1 | 1.05 | 2.3 | 0.96 | 2.2 | 1.00 |
| 640 Normal Newborn, Birthweight 2500g+ | 731 | 2.2 | 2.1 | 1.05 | 2.2 | 1.00 | 2.1 | 1.05 |
| 720 Blood Infection/Septicemia | 810 | 5.2 | 5.3 | 0.98 | 6.2 | 0.84 | 5.6 | 0.93 |
| 751 Psychoses | 247 | 5.6 | 5.3 | 1.06 | 5.1 | 1.10 | 5.0 | 1.12 |

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| APR-DRG # and Description | This Facility | | Risk Adjusted Group Averages | | | | | |
|--|----------------|------------------------------|------------------------------|-------|------------------------|-------|-------------------|-------|
| | Average Charge | Risk Adjusted Average Charge | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | Average Charge | Ratio | Average Charge | Ratio | Average Charge | Ratio |
| 045 Stroke and Precerebral Occlusion with Infarct | \$33,806 | \$34,302 | \$37,365 | 0.92 | \$38,279 | 0.90 | \$35,940 | 0.95 |
| 133 Respiratory failure | \$38,854 | \$38,709 | \$35,811 | 1.08 | \$38,367 | 1.01 | \$34,669 | 1.12 |
| 139 Pneumonia | \$28,008 | \$25,937 | \$27,680 | 0.94 | \$26,731 | 0.97 | \$24,160 | 1.07 |
| 140 Chronic Obstructive Pulmonary Disease | \$26,004 | \$24,008 | \$23,822 | 1.01 | \$24,932 | 0.96 | \$22,704 | 1.06 |
| 174 Percutaneous coronary intervention w AMI | \$93,187 | \$87,428 | \$73,701 | 1.19 | \$71,538 | 1.22 | \$71,534 | 1.22 |
| 194 Heart Failure | \$30,599 | \$27,861 | \$28,661 | 0.97 | \$30,095 | 0.93 | \$27,389 | 1.02 |
| 201 Heart Abnormal Rhythm and Conduction Disorders | \$23,572 | \$23,856 | \$22,357 | 1.07 | \$22,274 | 1.07 | \$20,778 | 1.15 |
| 301 Hip Replacement | \$52,813 | \$52,510 | \$59,447 | 0.88 | \$53,213 | 0.99 | \$50,473 | 1.04 |
| 302 Knee Replacement | \$51,169 | \$51,313 | \$57,522 | 0.89 | \$50,237 | 1.02 | \$47,664 | 1.08 |
| 469 Acute Kidney Injury | \$31,964 | \$30,443 | \$29,126 | 1.05 | \$30,605 | 0.99 | \$28,224 | 1.08 |
| 540 Cesarean Delivery | \$23,348 | \$23,825 | \$24,903 | 0.96 | \$23,423 | 1.02 | \$23,359 | 1.02 |
| 560 Vaginal Delivery | \$16,314 | \$16,711 | \$13,573 | 1.23 | \$11,964 | 1.40 | \$11,569 | 1.44 |
| 640 Normal Newborn, Birthweight 2500g+ | \$3,812 | \$3,892 | \$4,299 | 0.91 | \$4,704 | 0.83 | \$4,419 | 0.88 |
| 720 Blood Infection/Septicemia | \$48,567 | \$46,195 | \$44,783 | 1.03 | \$47,847 | 0.97 | \$42,775 | 1.08 |
| 751 Psychoses | \$13,435 | # | # | # | # | # | # | # |

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.