092 ThedaCare Regional Medical Center - Neenah

130 Second Street, PO Box 2021

Neenah, WI 54956

920-729-3100

Hospital Type: GMS

County: Winnebago

Analysis Area: 3-Lake Winnebago

Inpatient Volume Group: 6

| Overall Hospital Utilization |        |                                |          | Patient Discharge Statu                 | <u>IS</u>    |  |
|------------------------------|--------|--------------------------------|----------|---|--------------|--|
| Total Discharges:            | 9,557  | Average Length of Stay (days): | 3.7      | <u>Discharge Status</u>                 | % Discharges |  |
| Total Patient Days:          | 35,142 | Average Charge per Discharge:  | \$20,628 | Home or Self-Care                       | 71.6%        |  |
| Total Lattern Days.          | 33,142 | Average onlinge per bisonarge. | Ψ20,020  | Other GMS Hospital                      | 4.3%         |  |
| Obstetrical Utilization      |        |                                |          | Critical Access Hospital (CAH)          | 0.0%         |  |
| Normal Childbirths:          | 836    | Percent of All Childbirths:    | 60.2%    | Skilled Nursing Facility                | 9.7%         |  |
| Cesarean Childbirths:        | 491    | Percent of All Childbirths:    | 35.3%    | Intermediate Care Facility              | 0.0%         |  |
| Other Childbirths:           | 62     | Percent of All Childbirths:    | 4.5%     | Inpatient Rehabilitation Facility       | 1.5%         |  |
| Total Childbirths:           | 1,389  |                                |          | Hospice                                 | 1.7%         |  |
| T / 151                      |        |                                |          | Other Institution                       | 0.0%         |  |
| Total Newborns:              | 1,402  |                                |          | Home Health Service                     | 7.1%         |  |
| Psychiatric Utilization      |        |                                |          | Left Against Medical Advice             | 0.6%         |  |
|                              |        |                                |          | Expired                                 | 1.8%         |  |
| Discharges:                  | 945    | Percent of All Discharges:     | 9.9%     | Discharge/Tran to Court/Law Enforcmnt   | 0.4%         |  |
| Patient Days:                | 4,570  | Percent of All Patient Days:   | 13.0%    | Other                                   | 1.4%         |  |
|                              |        |                                |          | <b>Expected Pay Source Distribution</b> |              |  |
| AODA Utilization             |        |                                |          | Primary Payer                           | % Discharges |  |
| Discharges:                  | 368    | Percent of All Discharges:     | 3.9%     | Medicare                                | 36.4%        |  |
| Patient Days:                | 1,246  | Percent of All Patient Days:   | 3.5%     | Medicaid/BadgerCare                     | 16.9%        |  |
|                              |        |                                |          | Other Government                        | 1.4%         |  |
|                              |        |                                |          | Commercial or Private Insurance         | 42.0%        |  |
|                              |        |                                |          | Self-Pay                                | 2.5%         |  |
|                              |        |                                |          | Other or Unknown Insurance              | 0.8%         |  |

| Age Distribution |              |                |            | Sex Distribution | <u>1</u>       | Race Distribution       |              |                |  |
|------------------|--------------|----------------|------------|------------------|----------------|-------------------------|--------------|----------------|--|
| Age Group        | % Discharges | % Patient Days | <u>Sex</u> | % Discharges     | % Patient Days | <u>Race</u>             | % Discharges | % Patient Days |  |
| Newborn          | 14.7%        | 7.6%           | Male       | 42.3%            | 45.5%          | Amer.Ind/Alaskan Native | e 1.3%       | 1.5%           |  |
| Under 15         | 0.5%         | 0.2%           | Female     | 57.7%            | 54.5%          | Asian                   | 1.3%         | 1.1%           |  |
| 15 - 19          | 1.6%         | 1.8%           |            |                  |                | Black/African Amer.     | 1.6%         | 1.6%           |  |
| 20 - 24          | 5.2%         | 5.5%           |            |                  |                | Native Hawaii/Pac.Isl.  | 0.1%         | 0.0%           |  |
| 25 - 34          | 16.1%        | 13.9%          |            |                  |                | White                   | 91.1%        | 91.8%          |  |
| 35 - 44          | 8.5%         | 8.6%           |            |                  |                | Multiracial             | 0.0%         | 0.0%           |  |
| 45 - 54          | 9.4%         | 10.3%          |            |                  |                | Declined                | 0.3%         | 0.1%           |  |
| 55 - 64          | 13.8%        | 17.8%          |            |                  |                | Unavailable             | 4.4%         | 3.8%           |  |
| 65 - 74          | 13.2%        | 14.9%          |            |                  |                |                         |              |                |  |
| 75 - 84          | 11.3%        | 13.1%          |            |                  |                |                         |              |                |  |
| 85 & Over        | 5.8%         | 6.2%           |            |                  |                |                         |              |                |  |

## APR-DRG Specific Data - Average Length of Stay (ALOS)

|                           |  | This Facil | Group Averages |               |       |                        |       |                   |       |
|---------------------------|--|------------|----------------|---------------|-------|------------------------|-------|-------------------|-------|
| APR-DRG # and Description |  |            |                | Analysis Area |       | Inpatient Volume Group |       | All GMS Hospitals |       |
|                           |  | Discharges | ALOS           | ALOS          | Ratio | ALOS                   | Ratio | ALOS              | Ratio |
| 045                       | Stroke and Precerebral Occlusion with Infarct  | 248        | 3.5            | 3.4           | 1.03  | 4.4                    | 0.80  | 4.1               | 0.85  |
| 133                       | Respiratory failure                            | 50         | 3.6            | 3.9           | 0.92  | 5.0                    | 0.72  | 4.5               | 0.80  |
| 139                       | Pneumonia                                      | 67         | 3.1            | 3.7           | 0.84  | 4.1                    | 0.76  | 3.9               | 0.79  |
| 140                       | Chronic Obstructive Pulmonary Disease          | 79         | 2.6            | 3.1           | 0.84  | 3.8                    | 0.68  | 3.6               | 0.72  |
| 174                       | Percutaneous coronary intervention w AMI       | 20         | 1.5            | 2.7           | 0.56  | 3.0                    | 0.50  | 3.0               | 0.50  |
| 194                       | Heart Failure                                  | 139        | 4.3            | 4.0           | 1.08  | 4.9                    | 0.88  | 4.5               | 0.96  |
| 201                       | Heart Abnormal Rhythm and Conduction Disorders | 37         | 2.0            | 2.4           | 0.83  | 2.9                    | 0.69  | 2.9               | 0.69  |
| 301                       | Hip Replacement                                | 180        | 2.7            | 2.2           | 1.23  | 2.5                    | 1.08  | 2.3               | 1.17  |
| 302                       | Knee Replacement                               | 158        | 1.4            | 1.7           | 0.82  | 2.0                    | 0.70  | 2.0               | 0.70  |
| 469                       | Acute Kidney Injury                            | 72         | 4.1            | 4.0           | 1.03  | 5.0                    | 0.82  | 4.6               | 0.89  |
| 540                       | Cesarean Delivery                              | 491        | 3.9            | 3.4           | 1.15  | 4.0                    | 0.98  | 3.6               | 1.08  |
| 560                       | Vaginal Delivery                               | 836        | 2.2            | 2.0           | 1.10  | 2.3                    | 0.96  | 2.2               | 1.00  |
| 640                       | Normal Newborn, Birthweight 2500g+             | 1,133      | 2.0            | 2.1           | 0.95  | 2.2                    | 0.91  | 2.1               | 0.95  |
| 720                       | Blood Infection/Septicemia                     | 385        | 5.2            | 4.9           | 1.06  | 6.2                    | 0.84  | 5.6               | 0.93  |
| 751                       | Psychoses                                      | 524        | 4.2            | 4.6           | 0.91  | J 5.1                  | 0.82  | 5.0               | 0.84  |

## APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| •  | •   | • .   | •  | •   | -  | •  |   |  |  |
|--|---|---|--|---|--|--|---|--|--|
| This Facility                            |   |   | Risk Adjusted Group Averages   |   |  |  |   |  |  |
| and Description                          | Average<br>Charge   | Risk<br>Adjusted<br>Average<br>Charge   | <u>Analysi</u><br>Average<br>Charge  | s Area<br>Ratio   | <u>Inpatient V</u><br>Average<br>Charge  | olume Group<br>Ratio   | All GMS Ho<br>Average<br>Charge   | ospitals<br>Ratio  |  |
| and Precerebral Occlusion with Infarct   | \$19,069  | \$20,457  | \$22,723   | 0.90  | \$38,279   | 0.53   | \$35,940  | 0.57   |  |
| atory failure                            | \$19,646  | \$16,886  | \$21,493   | 0.79  | \$38,367   | 0.44   | \$34,669  | 0.49   |  |
| onia                                     | \$12,745  | \$11,882  | \$16,836   | 0.71  | \$26,731   | 0.44   | \$24,160  | 0.49   |  |
| c Obstructive Pulmonary Disease          | \$9,504   | \$10,320  | \$16,419   | 0.63  | \$24,932   | 0.41   | \$22,704  | 0.45   |  |
| aneous coronary intervention w AMI       | \$33,756  | \$39,496  | \$56,145   | 0.70  | \$71,538   | 0.55   | \$71,534  | 0.55   |  |
| ailure                                   | \$14,479  | \$14,832  | \$17,056   | 0.87  | \$30,095   | 0.49   | \$27,389  | 0.54   |  |
| Abnormal Rhythm and Conduction Disorders | \$10,008  | \$10,594  | \$12,536   | 0.85  | \$22,274   | 0.48   | \$20,778  | 0.51   |  |
| placement                                | \$40,586  | \$40,130  | \$38,160   | 1.05  | \$53,213   | 0.75   | \$50,473  | 0.80   |  |
| Replacement                              | \$35,061  | \$35,741  | \$35,577   | 1.00  | \$50,237   | 0.71   | \$47,664  | 0.75   |  |
| Kidney Injury                            | \$13,618  | \$13,867  | \$17,229   | 0.80  | \$30,605   | 0.45   | \$28,224  | 0.49   |  |
| an Delivery                              | \$15,663  | \$15,296  | \$14,715   | 1.04  | \$23,423   | 0.65   | \$23,359  | 0.65   |  |
| l Delivery                               | \$5,471   | \$5,382   | \$5,590  | 0.96  | \$11,964   | 0.45   | \$11,569  | 0.47   |  |
| l Newborn, Birthweight 2500g+            | \$2,761   | \$3,054   | \$3,419  | 0.89  | \$4,704  | 0.65   | \$4,419   | 0.69   |  |
| nfection/Septicemia                      | \$21,759  | \$21,715  | \$26,187   | 0.83  | \$47,847   | 0.45   | \$42,775  | 0.51   |  |
| oses                                     | \$7,817   | #   | #  | #   | #  | #  | #   | #  |  |
|  | and Precerebral Occlusion with Infarct atory failure onia c Obstructive Pulmonary Disease aneous coronary intervention w AMI failure abnormal Rhythm and Conduction Disorders placement deplacement (Sidney Injury an Delivery I Delivery I Delivery Newborn, Birthweight 2500g+ infection/Septicemia | Average Charge and Description  and Precerebral Occlusion with Infarct \$19,069 altery \$19,646 and \$12,745 and \$ | Risk Adjusted Average and Description Charge Charge Charge and Description Charge Charge Charge and Precerebral Occlusion with Infarct \$19,069 \$20,457 atory failure \$19,646 \$16,886 onia \$12,745 \$11,882 onia \$12,745 \$11,882 onia \$12,745 \$11,882 oneous coronary intervention w AMI \$33,756 \$39,496 failure \$14,479 \$14,832 oneous coronary intervention bisorders \$10,008 \$10,594 oneous coronary intervention w AMI \$35,061 \$35,741 oneous coronary intervention w AMI \$35,061 \$35,741 oneous coronary intervention w AMI \$33,566 \$40,130 oneous coronary intervention w AMI \$33,566 \$40,130 oneous coronary intervention w AMI \$35,061 \$35,741 oneous coronary intervention w AMI \$35,061 \$35,741 oneous coronary intervention w AMI \$33,566 \$40,130 oneous coronary intervention w AMI \$35,061 \$35,741 oneo | Risk Adjusted Average Average Charge Story failure \$19,646 \$16,886 \$21,493 \$12,745 \$11,882 \$16,836 \$21,493 \$12,745 \$11,882 \$16,836 \$21,493 \$12,745 \$11,882 \$16,836 \$21,493 \$12,745 \$11,882 \$16,836 \$21,493 \$12,7056 \$10,008 \$10,320 \$16,419 \$10,008 \$10,320 \$16,419 \$10,008 \$10,594 \$12,536 \$10,008 \$10,594 \$10,008 \$10,594 \$10,008 \$10,594 \$10,008 \$10,594 \$10,008 \$1 | Risk Adjusted Average Average Charge Charge Charge Charge Ratio  and Description Charge Charge Charge Charge Ratio  and Precerebral Occlusion with Infarct \$19,069 \$20,457 \$22,723 0.90 \$20,457 \$19,646 \$16,886 \$21,493 0.79 \$20,457 \$311,882 \$16,836 0.71 \$312,745 \$11,882 \$16,836 0.71 \$33,756 \$39,496 \$56,145 0.70 \$310 \$33,756 \$39,496 \$56,145 0.70 \$310 \$33,756 \$39,496 \$56,145 0.70 \$310 \$310 \$314,479 \$14,832 \$17,056 0.87 \$310 \$310 \$310 \$310 \$310 \$310 \$310 \$310 | Risk Adjusted Average   Average Charge   Average Charge | Risk Adjusted Average Charge   Ratio | Risk Adjusted Average   Average Charge   Charg |  |

N/A - Zero Discharges reported

<sup>^</sup> Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

<sup>\* 1</sup> through 4 Discharges reported

<sup>#</sup> Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.