102 Osceola Medical Center				Hospital Type: GMS				
2600 65th Avenue, PO Box 218			County: Polk					
Osceola, WI 54020			Analysis Area: 5A-West Central					
715-294-2111				Inpatient Volume Group: 2				
Overall Hospital Utilization				Patient Discharge Statu	IS			
Total Discharges:	495	Average Length of Stay (days):	3.2	Discharge Status	% Discharges			
Total Patient Days:	1,575	Average Charge per Discharge:	\$14,692	Home or Self-Care Other GMS Hospital	73.3% 3.2%			
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%			
Normal Childbirths: Cesarean Childbirths:	85 15	Percent of All Childbirths: Percent of All Childbirths:	81.7% 14.4%	Skilled Nursing Facility Intermediate Care Facility	11.9% 0.8%			
Other Childbirths:	4	Percent of All Childbirths:	3.8%	Inpatient Rehabilitation Facility	0.0%			
Total Childbirths:	104			Hospice Other Institution	0.6% 0.2%			
Total Newborns:	99			Home Health Service	2.6%			
Psychiatric Utilization				Left Against Medical Advice Expired	0.4% 0.6%			
Discharges:	2	Percent of All Discharges:	0.4%	Discharge/Tran to Court/Law Enforcmnt	0.0%			
Patient Days:	24	Percent of All Patient Days:	1.5%	Other	6.3%			
				Expected Pay Source Distribution				
AODA Utilization				Primary Payer	% Discharges			
Discharges:	2	Percent of All Discharges:	0.4%	Medicare	41.8%			
Patient Days:	6	Percent of All Patient Days:	0.4%	Medicaid/BadgerCare	19.4%			
				Other Government	0.8%			
				Commercial or Private Insurance	27.7%			
				Self-Pay	8.7%			
				Other or Unknown Insurance	1.6%			

	Age Distribution			Sex Distribution	<u>1</u>	Race	<u>e Distribution</u>	
Age Group	% Discharges	% Patient Days	<u>Sex</u>	% Discharges	<u>% Patient Days</u>	Race	% Discharges	<u>% Patient Days</u>
Newborn	20.0%	11.3%	Male	36.4%	38.5%	Amer.Ind/Alaskan Native	.0%	0.0%
Under 15	1.4%	0.9%	Female	63.6%	61.5%	Asian	0.0%	0.0%
15 - 19	1.0%	0.7%				Black/African Amer.	0.0%	0.0%
20 - 24	4.6%	3.4%				Native Hawaii/Pac.Isl.	0.0%	0.0%
25 - 34	14.1%	10.9%				White	93.3%	95.3%
35 - 44	4.0%	3.1%				Multiracial	0.0%	0.0%
45 - 54	3.8%	3.7%				Declined	6.7%	4.7%
55 - 64	9.5%	9.2%				Unavailable	0 %	0 %
65 - 74	15.4%	17.8%						
75 - 84	14.1%	21.3%						
85 & Over	11.9%	17.5%						

## **102 Osceola Medical Center**

## Osceola, WI 54020

## APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	ity			Group	Averages		
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	0	N/A	4.2	N/A	3.0	N/A	4.5	N/A
139 Pneumonia	19	3.7	3.7	1.00	3.2	1.16	3.9	0.95
140 Chronic Obstructive Pulmonary Disease	10	2.6	3.6	0.72	3.2	0.81	3.6	0.72
194 Heart Failure	12	4.6	4.2	1.10	3.3	1.39	4.5	1.02
201 Heart Abnormal Rhythm and Conduction Disorders	6	4.3	3.0	1.43	2.3	1.87	2.9	1.48
282 Disorders of Pancreas Except Malignancy	*	*	3.6	*	3.2	*	3.9	*
301 Hip Replacement	21	3.8	2.5	1.52	2.5	1.52	2.3	1.65
302 Knee Replacement	35	3.2	2.2	1.45	2.1	1.52	2.0	1.60
383 Cellulitis & other skin infections	7	5.0	3.6	1.39	3.5	1.43	3.8	1.32
463 Kidney/Urinary Tract Infection	12	3.8	3.2	1.19	3.0	1.27	3.5	1.09
469 Acute Kidney Injury	*	*	3.8	*	3.1	*	4.6	*
540 Cesarean Delivery	15	3.2	3.0	1.07	3.0	1.07	3.6	0.89
560 Vaginal Delivery	85	2.2	2.1	1.05	2.0	1.10	2.2	1.00
640 Normal Newborn, Birthweight 2500g+	95	1.8	2.0	0.90	2.0	0.90	2.1	0.86
720 Blood Infection/Septicemia	*	*	5.2	*	3.5	*	5.6	*

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	Inpatient V Average Charge	olume Group Ratio	<u>All GMS He</u> Average Charge	<u>ospitals</u> Ratio
133	Respiratory failure	N/A	N/A	\$26,825	*	\$18,299	*	\$34,669	*
139	Pneumonia	\$13,020	\$16,388	\$18,971	0.86	\$15,511	1.06	\$24,160	0.68
140	Chronic Obstructive Pulmonary Disease	\$10,892	\$14,414	\$18,645	0.77	\$16,828	0.86	\$22,704	0.63
194	Heart Failure	\$14,664	\$21,475	\$21,924	0.98	\$15,473	1.39	\$27,389	0.78
201	Heart Abnormal Rhythm and Conduction Disorders	\$17,871	\$18,793	\$17,245	1.09	\$11,194	1.68	\$20,778	0.90
282	Disorders of Pancreas Except Malignancy	*	*	\$19,136	*	\$17,198	*	\$26,732	*
301	Hip Replacement	\$46,527	\$47,567	\$40,819	1.17	\$38,528	1.23	\$50,473	0.94
302	Knee Replacement	\$44,465	\$45,893	\$38,569	1.19	\$38,151	1.20	\$47,664	0.96
383	Cellulitis & other skin infections	\$15,901	\$17,770	\$15,380	1.16	\$13,073	1.36	\$20,543	0.87
463	Kidney/Urinary Tract Infection	\$13,250	\$14,761	\$13,455	1.10	\$11,933	1.24	\$21,239	0.69
469	Acute Kidney Injury	*	*	\$20,570	*	\$12,763	*	\$28,224	*
540	Cesarean Delivery	\$24,637	\$26,117	\$18,919	1.38	\$19,395	1.35	\$23,359	1.12
560	Vaginal Delivery	\$7,724	\$7,896	\$8,645	0.91	\$8,300	0.95	\$11,569	0.68
640	Normal Newborn, Birthweight 2500g+	\$2,944	\$2,958	\$3,284	0.90	\$3,909	0.76	\$4,419	0.67
720	Blood Infection/Septicemia	*	*	\$34,541	*	\$19,361	*	\$42,775	*

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M ™ APR DRG Software licensed through 3M Health Information Systems.

\* 1 through 4 Discharges reported

# Risk-Adjusted Charges not calculated using the SMM APR DRG Software incensed timough SM Health Information Systems. # Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.