013 ThedaCare Medical Center - Berlin, Inc.

225 Memorial Drive

Berlin, WI 54923 Analysis Area: 3-Lake Winnebago

920-361-1313 Inpatient Volume Group: 3

Overall Hospital Utilization				Patient Discharge Statu	<u>s</u>		
Total Discharges:	1,107	Average Length of Stay (days):	3.2	Discharge Status	% Discharges		
Total Patient Days:	3,543	Average Charge per Discharge:	\$24,436	Home or Self-Care	58.9%		
Total Lation Bays.	0,040	Average onlying per bischarge.	Ψ24,400	Other GMS Hospital	7.0%		
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%		
Normal Childbirths:	58	Percent of All Childbirths:	70.7%	Skilled Nursing Facility	14.1%		
Cesarean Childbirths:	18	Percent of All Childbirths:	22.0%	Intermediate Care Facility	1.3%		
Other Childbirths:	6	Percent of All Childbirths:	7.3%	Inpatient Rehabilitation Facility	0.2%		
Total Childbirths:	82			Hospice Other Institution	4.2% 0.2%		
Total Newborns:	85			Home Health Service	8.9%		
Total Newbollis.	00			Left Against Medical Advice	1.1%		
Psychiatric Utilization				Expired	0.5%		
Discharges:	0	Percent of All Discharges:	0.0%	Discharge/Tran to Court/Law Enforcmnt	1.4%		
Patient Days:	0	Percent of All Patient Days:	0.0%	Other	2.4%		
				<b>Expected Pay Source Distribution</b>			
AODA Utilization				Primary Payer	% Discharges		
Discharges:	12	Percent of All Discharges:	1.1%	Medicare	59.2%		
Patient Days:	41	Percent of All Patient Days:	1.2%	Medicaid/BadgerCare	11.7%		
				Other Government	2.1%		
				Commercial or Private Insurance	21.6%		
				Self-Pay	3.9%		
				Other or Unknown Insurance	1.5%		

Hospital Type: GMS

County: Green Lake

Age Distribution				Sex Distribution	<u>1</u>	Race Distribution			
Age Group	% Discharges	% Patient Days	<u>Sex</u>	% Discharges	% Patient Days	<u>Race</u>	% Discharges	% Patient Days	
Newborn	7.7%	4.5%	Male	47.1%	47.8%	Amer.Ind/Alaskan Native	e 0.1%	0.0%	
Under 15	0.9%	0.6%	Female	52.9%	52.2%	Asian	0.3%	0.2%	
15 - 19	1.6%	1.1%				Black/African Amer.	0.9%	0.6%	
20 - 24	2.2%	1.6%				Native Hawaii/Pac.Isl.	0.4%	0.3%	
25 - 34	5.6%	4.0%				White	90.9%	94.2%	
35 - 44	4.1%	3.9%				Multiracial	0.0%	0.0%	
45 - 54	8.0%	7.7%				Declined	0.0%	0.0%	
55 - 64	15.5%	14.8%				Unavailable	7.5%	4.8%	
65 - 74	21.4%	24.6%							
75 - 84	18.8%	22.0%							
85 & Over	14.2%	15.3%							

## APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	11	3.6	4.0	0.90	3.2	1.13	4.5	0.80
139 Pneumonia	41	2.7	3.5	0.77	3.3	0.82	4.0	0.68
140 Chronic Obstructive Pulmonary Disease	28	2.4	2.9	0.83	2.9	0.83	3.6	0.67
194 Heart Failure	53	2.4	3.8	0.63	3.4	0.71	4.6	0.52
201 Heart Abnormal Rhythm and Conduction Disorders	24	3.0	2.7	1.11	2.3	1.30	2.8	1.07
247 Intestinal Obstruction without Surgery	15	5.3	3.2	1.66	2.7	1.96	3.5	1.51
301 Hip Replacement	58	2.3	2.2	1.05	2.1	1.10	2.3	1.00
302 Knee Replacement	15	1.9	1.8	1.06	1.9	1.00	2.0	0.95
383 Cellulitis & other skin infections	21	3.2	3.6	0.89	3.6	0.89	4.0	0.80
463 Kidney/Urinary Tract Infection	21	2.9	2.9	1.00	2.9	1.00	3.6	0.81
469 Acute kidney injury	22	2.9	4.0	0.73	2.8	1.04	4.6	0.63
540 Cesarean Delivery	18	3.1	3.2	0.97	3.0	1.03	3.6	0.86
560 Vaginal Delivery	58	2.1	2.0	1.05	1.9	1.11	2.2	0.95
640 Normal Newborn, Birthweight 2500g+	82	1.8	2.2	0.82	2.0	0.90	2.1	0.86
720 Blood Infection/Septicemia	75	3.4	4.9	0.69	3.6	0.94	5.5	0.62

## APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

<u> </u>	This Ess	Pick Adjusted Group Averages							
	This Fac	-	Risk Adjusted Group Averages						
	Risk Adjuste Average Averag		Analysis Area Average		Inpatient Volume Group Average		All GMS Hospitals Average		
APR-DRG # and Description	Charge	Average Charge	Charge	Ratio	Charge	Ratio	Charge	Ratio	
<u> </u>					1		1		
133 Respiratory failure	\$29,476	\$25,301	\$24,316	1.04	\$22,058	1.15	\$36,517	0.69	
139 Pneumonia	\$16,627	\$17,306	\$17,991	0.96	\$18,736	0.92	\$26,154	0.66	
140 Chronic Obstructive Pulmonary Disease	\$14,803	\$16,944	\$16,011	1.06	\$16,687	1.02	\$23,596	0.72	
194 Heart Failure	\$14,589	\$17,096	\$17,633	0.97	\$18,675	0.92	\$29,512	0.58	
201 Heart Abnormal Rhythm and Conduction Disorders	\$17,876	\$16,237	\$15,459	1.05	\$13,920	1.17	\$21,125	0.77	
247 Intestinal Obstruction without Surgery	\$21,552	\$24,159	\$13,760	1.76	\$13,214	1.83	\$21,879	1.10	
301 Hip Replacement	\$51,340	\$51,800	\$38,732	1.34	\$43,894	1.18	\$50,854	1.02	
302 Knee Replacement	\$46,061	\$46,530	\$35,838	1.30	\$45,311	1.03	\$48,781	0.95	
383 Cellulitis & other skin infections	\$14,931	\$14,690	\$15,311	0.96	\$16,011	0.92	\$21,953	0.67	
463 Kidney/Urinary Tract Infection	\$15,181	\$15,383	\$14,397	1.07	\$13,197	1.17	\$22,097	0.70	
469 Acute kidney injury	\$17,539	\$18,183	\$18,337	0.99	\$14,980	1.21	\$29,600	0.61	
540 Cesarean Delivery	\$18,031	\$19,868	\$14,869	1.34	\$21,375	0.93	\$24,895	0.80	
560 Vaginal Delivery	\$7,632	\$7,990	\$5,768	1.39	\$8,800	0.91	\$12,167	0.66	
640 Normal Newborn, Birthweight 2500g+	\$3,783	\$3,961	\$3,376	1.17	\$3,780	1.05	\$4,719	0.84	
720 Blood Infection/Septicemia	\$20,678	\$25,783	\$27,861	0.93	\$23,568	1.09	\$44,340	0.58	

N/A - Zero Discharges reported

<sup>^</sup> Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

<sup>\* 1</sup> through 4 Discharges reported