

015 Mayo Clinic Health System - Chippewa Valley in Bloomer
1501 Thompson Street
Bloomer, WI 54724
715-568-2000

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Chippewa
Analysis Area: West Central (5A)
Volume Group: 1

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2017 vs. 2016	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2016	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	7.1%	55.4%	0.13	42.7%	0.17	11.3%	0.63	8.3%	0.86
Obstetrics	0.0%	38.4%	N/A	30.0%	N/A	24.3%	N/A	0.0%	N/A
Pediatrics	0.0%	55.4%	N/A	1.0%	N/A	54.9%	N/A	0.0%	N/A
Total Hospital	7.1%	56.3%	0.13	43.6%	0.16	17.4%	0.41	8.3%	0.86
Average Census (Patients)									
Adult Medical-Surgical	1.5	26.5	0.06	11.7	0.13	1.8	0.83	1.6	0.95
Obstetrics	0.0	5.0	N/A	2.1	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	1.4	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.5	48.3	0.03	18.6	0.08	2.9	0.52	1.6	0.95
Average Length of Stay (Days)									
Adult Medical-Surgical	3.5	3.9	0.91	3.7	0.95	2.9	1.21	3.6	0.98
Obstetrics	0.0	2.6	N/A	2.4	N/A	2.7	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	1.9	N/A	2.9	N/A	0.0	N/A
Total Hospital	3.5	4.3	0.82	3.9	0.91	4.0	0.90	3.6	0.98
Surgical Operations									
Inpatient	2	1,408	0.00	496	0.00	116	0.02	3	0.67
Outpatient	109	4,098	0.03	1,861	0.06	1,063	0.10	66	1.65
Inpatient as % of All Surgeries	1.8%	25.6%	0.07	21.1%	0.09	9.8%	0.18	4.3%	0.41
Outpatient Visits									
Non-Emergency Visits	40,574	132,001	0.31	70,369	0.58	20,790	1.95	45,741	0.89
Emergency Visits	2,364	17,964	0.13	8,210	0.29	2,393	0.99	2,250	1.05
Full-Time Equivalents (FTEs)									
Administrators	0.5	18.9	0.03	11.1	0.04	3.2	0.16	1.0	0.50
Nurses, Licensed	63.4	244.4	0.26	121.7	0.52	79.1	0.80	62.3	1.02
Ancillary Nursing Personnel	11.4	40.0	0.28	18.3	0.62	11.1	1.03	10.8	1.06
All Other Personnel	123.5	484.8	0.25	252.8	0.49	112.6	1.10	139.1	0.89
Total FTEs	198.8	788.1	0.25	404.0	0.49	205.9	0.97	213.1	0.93
FTEs per 100 Patient Census (Adjusted)									
Administrators	7.0	15.1	0.47	19.3	0.36	24.4	0.29	14.2	0.49
Nurses, Licensed	891.9	195.2	4.57	211.1	4.23	608.9	1.46	886.4	1.01
Ancillary Nursing Personnel	160.5	32.0	5.02	31.8	5.05	85.1	1.89	153.4	1.05
All Other Personnel	1,739.2	387.3	4.49	438.4	3.97	866.4	2.01	1,980.0	0.88
Total FTEs	2,798.7	629.5	4.45	700.6	3.99	1,584.8	1.77	3,034.1	0.92

Total Hospital:

Beds Set Up & Staffed 21
Discharges 154
Inpatient Days 546

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 9
Discharges 208
Inpatient Days 3,287

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2017	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	21	154	546	7.1%	1.5	3.5
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	2	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	5	0	0	0	0.0%	0.0	0.0
Obstetrics	5	0	0	0	0.0%	0.0	0.0
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	4	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	2	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	1	0.5	Surgical Personnel	2	1	2.2
Physicians & Dentists	9	30	14.7	Radiological Services Personnel	2	8	6.9
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	4	3	6.0
Registered Nurses	21	55	53.6	Occupational Therapists	2	5	2.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	1	1	1.7
Licensed Practical Nurses	4	4	5.5	Physical Therapists	3	5	6.7
Ancillary Nursing Personnel	3	14	11.4	Physical Therapy Assistants/Aides	2	3	4.2
Medical Assistants	5	10	10.2	Recreational Therapists	0	0	0.0
Physician Assistants	4	10	7.3	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	2	2	3.1	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	1	1	1.1	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	11	9	14.7
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	16	28	34.1
Pharmacy Personnel	0	1	0.5				
Clinical Laboratory Personnel	10	2	11.6				
				Total	102	193	198.8

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2017 vs. 2016	
Selected Financial Statistics			Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2016	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$32,330,706	56.1%	44.8%	1.25	49.2%	1.14	42.6%	1.32	56.8%	0.99
Medical Assistance	\$4,777,873	8.3%	14.4%	0.58	12.0%	0.69	12.7%	0.65	6.7%	1.23
Commercial	\$19,244,367	33.4%	36.6%	0.91	35.1%	0.95	40.5%	0.82	33.3%	1.00
All Other	\$1,285,354	2.2%	4.2%	0.53	3.7%	0.61	4.2%	0.53	3.2%	0.71
Deductions as % of Total Gross Patient Revenue										
Medicare	\$14,039,594	24.4%	32.9%	0.74	32.5%	0.75	20.7%	1.18	24.9%	0.98
Medical Assistance	\$3,042,281	5.3%	10.7%	0.49	8.6%	0.62	7.9%	0.67	4.8%	1.10
Commercial	\$5,476,797	9.5%	14.8%	0.64	10.0%	0.95	11.6%	0.82	8.1%	1.17
Charity Care	\$1,259,595	2.2%	1.0%	2.21	0.9%	2.45	0.9%	2.52	1.6%	1.33
Bad Debt	\$780,828	1.4%	1.1%	1.28	1.2%	1.09	2.0%	0.67	2.4%	0.57
All Other	\$532,245	0.9%	1.9%	0.48	1.6%	0.60	1.5%	0.62	0.8%	1.11
Total Deductions	\$25,131,340	43.6%	62.4%	0.70	54.7%	0.80	44.6%	0.98	42.7%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.1%	6.3%	0.32	4.1%	0.50	3.9%	0.52	0.9%	2.22
Net Gains/Losses as % of Net Income		8,238.0%	12.7%	650.03	48.3%	170.54	1.9%	4,407.56	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$21,446,176	63.0%	44.7%	1.41	53.1%	1.19	51.0%	1.24	63.0%	1.00
Supplies & Services	\$11,123,685	32.7%	47.9%	0.68	40.3%	0.81	42.2%	0.77	32.1%	1.02
Capital Component	\$1,470,192	4.3%	7.4%	0.59	6.6%	0.65	6.8%	0.63	4.8%	0.89
Fiscal Statistics										
Operating Margin (%)		-2.6%	8.9%	N/A	6.5%	N/A	6.0%	N/A	-1.0%	2.47
Total Hospital Net Income (%)		0.0%	10.1%	0.00	11.8%	0.00	6.1%	0.01	-0.2%	N/A
Return on Equity (%)		0.0%	7.6%	0.00	8.3%	0.00	8.8%	0.00	-0.2%	N/A
Current Ratio		9.1	5.6	1.61	3.7	2.48	2.8	3.28	8.7	1.05
Days in Net Patient Accounts Receivable		51.3	51.4	1.00	54.8	0.94	58.0	0.89	53.4	0.96
Average Payment Period		12.2	41.5	0.29	56.1	0.22	45.2	0.27	12.4	0.99
Equity Financing (%)		82.5%	73.6%	1.12	76.5%	1.08	56.7%	1.45	82.4%	1.00
Long-Term Debt to Equity Ratio		0.0	0.2	N/A	0.2	N/A	0.4	N/A	0.0	N/A
Times Interest Earned		2.4	14.1	0.17	26.4	0.09	9.6	0.25	0.0	N/A
Total Asset Turnover		1.2	0.7	1.59	0.7	1.79	1.5	0.81	1.2	0.98
Average Age of Plant (Years)		9.6	9.3	1.03	10.3	0.93	9.2	1.04	8.2	1.17
Increase (Decrease) Total Net Patient Revenue		-2.7%	3.6%	N/A	14.9%	N/A	3.4%	N/A	-0.2%	15.88
Outpatient Gross Revenue (% of Total GPR)		78.9%	60.9%	1.30	67.9%	1.16	76.0%	1.04	77.6%	1.02
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$24,718		\$15,675	1.58	\$13,969	1.77	\$19,283	1.28	\$24,494	1.01
Inpatient Net Revenue per Day	\$2,086		\$3,540	0.59	\$3,407	0.61	\$2,854	0.73	\$2,266	0.92
Outpatient Net Revenue per Visit	\$540		\$654	0.83	\$718	0.75	\$720	0.75	\$507	1.06

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$57,638,300	Cash & Cash Equivalents	\$3,813,014	Current Liabilities	\$1,092,267
Less Deductions	\$25,131,340	Net Patient Receivables	\$4,571,705	Long-Term Debt	\$0
Net Patient Revenue	\$32,506,960	Other Receivables	\$13,164	Other Liabilities	\$3,845,520
Plus Other Revenue	\$681,126			Subtotal	\$4,937,787
Total Revenue	\$33,188,086	Land, Buildings & Equipment (Net)	\$10,287,928	Unrestricted Fund Balance	\$23,247,565
Less Expenses	\$34,040,053	Other Assets	\$9,499,541	Restricted Fund Balance	\$411,651
Non-Operating Gains/Losses	\$862,436			Total Liabilities & Fund Balance	\$28,185,352
Net Income	\$10,469	Total Assets	\$28,185,352		