

022 Columbus Community Hospital
1515 Park Avenue
Columbus, WI 53925
920-623-2200

Fiscal Year: 10/01 to 09/30
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Columbia
Analysis Area: Southern (1)
Volume Group: 2

		All GMS Hospitals		Analysis Area 1		Volume Group 2		FY 2017 vs. 2016	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2016	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	33.8%	55.4%	0.61	57.1%	0.59	19.8%	1.71	39.1%	0.86
Obstetrics	14.2%	38.4%	0.37	41.6%	0.01	18.3%	0.77	10.5%	1.35
Pediatrics	0.0%	55.4%	N/A	55.3%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	28.4%	56.3%	0.50	58.9%	0.48	23.2%	1.22	31.6%	0.90
Average Census (Patients)									
Adult Medical-Surgical	4.7	26.5	0.18	24.0	0.20	3.3	1.42	5.5	0.86
Obstetrics	0.6	5.0	0.11	4.7	0.12	0.5	1.07	0.4	1.35
Pediatrics	0.0	1.4	N/A	2.4	N/A	0.0	N/A	0.0	N/A
Total Hospital	7.1	48.3	0.15	50.8	0.14	4.7	1.52	7.9	0.90
Average Length of Stay (Days)									
Adult Medical-Surgical	4.0	3.9	1.04	3.9	1.04	3.0	1.33	4.1	0.99
Obstetrics	2.3	2.6	0.88	2.7	0.84	2.2	1.01	2.1	1.08
Pediatrics	0.0	3.5	N/A	3.5	N/A	3.1	N/A	0.0	N/A
Total Hospital	3.0	4.3	0.68	4.3	0.69	2.9	1.01	3.2	0.92
Surgical Operations									
Inpatient	321	1,408	0.23	2,094	0.15	249	1.29	263	1.22
Outpatient	704	4,098	0.17	7,088	0.10	1,286	0.55	638	1.10
Inpatient as % of All Surgeries	31.3%	25.6%	1.22	22.8%	1.37	16.2%	1.93	29.2%	1.07
Outpatient Visits									
Non-Emergency Visits	46,843	132,001	0.35	161,897	0.29	24,580	1.91	41,514	1.13
Emergency Visits	3,688	17,964	0.21	17,257	0.21	4,890	0.75	3,587	1.03
Full-Time Equivalents (FTEs)									
Administrators	6.0	18.9	0.32	25.5	0.24	5.9	1.02	6.0	1.00
Nurses, Licensed	53.8	244.4	0.22	290.0	0.19	42.0	1.28	43.5	1.24
Ancillary Nursing Personnel	6.1	40.0	0.15	47.6	0.13	8.1	0.76	3.2	1.91
All Other Personnel	158.2	484.8	0.33	681.8	0.23	98.5	1.61	131.7	1.20
Total FTEs	224.1	788.1	0.28	1,045.0	0.21	154.4	1.45	184.4	1.22
FTEs per 100 Patient Census (Adjusted)									
Administrators	21.2	15.1	1.41	20.7	1.03	32.0	0.66	20.2	1.05
Nurses, Licensed	190.2	195.2	0.97	235.4	0.81	227.6	0.84	146.2	1.30
Ancillary Nursing Personnel	21.7	32.0	0.68	38.7	0.56	43.9	0.50	10.8	2.01
All Other Personnel	559.6	387.3	1.45	553.4	1.01	534.3	1.05	442.7	1.26
Total FTEs	792.7	629.5	1.26	848.1	0.93	837.8	0.95	619.9	1.28

Total Hospital:

Beds Set Up & Staffed 25
Discharges 880
Inpatient Days 2,596

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
Discharges 26
Inpatient Days 151

Newborn Nursery:

Bassinet 4
Total Births 87
Newborn Days 182

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2017	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	14	427	1,726	33.8%	4.7	4.0
Orthopedic	1	3	200	331	30.2%	0.9	1.7
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	5	0	0	0	0.0%	0.0	0.0
Obstetrics	1	4	92	207	14.2%	0.6	2.3
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	2	0	0	0	0.0%	0.0	0.0
Burn Care	2	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	4	161	332	22.7%	0.9	2.1
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	6	0	6.0	Surgical Personnel	3	0	3.0
Physicians & Dentists	5	2	6.1	Radiological Services Personnel	5	5	6.1
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	2	4	2.0
Registered Nurses	21	65	46.9	Occupational Therapists	1	1	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.6
Licensed Practical Nurses	1	5	4.9	Physical Therapists	4	6	6.2
Ancillary Nursing Personnel	3	10	6.1	Physical Therapy Assistants/Aides	1	1	1.1
Medical Assistants	2	0	2.0	Recreational Therapists	0	0	0.0
Physician Assistants	1	0	1.0	Dietitians & Nutritionists	1	4	2.6
Nurse Practitioners	2	1	2.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	1	0.9
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	0	0	0.0
Health Info Mgmt-Administrators/Technicians	2	1	2.6	All Other Personnel	61	99	109.1
Pharmacy Personnel	4	9	5.2				
Clinical Laboratory Personnel	6	6	8.8				
				Total	131	221	224.1

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Columbus, WI 53925			All GMS Hospitals		Analysis Area		Volume Group		FY 2017 vs. 2016		
Selected Financial Statistics			FY 2017	Value	Ratio	Value	Ratio	Value	Ratio	FY 2016	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$42,216,746	45.7%	44.8%	1.02	41.1%	1.11	45.4%	1.01	47.7%	0.96	
Medical Assistance	\$7,384,200	8.0%	14.4%	0.56	11.8%	0.68	11.2%	0.71	8.2%	0.97	
Commercial	\$40,337,691	43.7%	36.6%	1.19	39.9%	1.09	40.6%	1.08	41.7%	1.05	
All Other	\$2,397,618	2.6%	4.2%	0.62	7.2%	0.36	2.8%	0.92	2.3%	1.12	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$25,065,313	27.1%	32.9%	0.82	30.1%	0.90	26.7%	1.02	27.7%	0.98	
Medical Assistance	\$5,145,706	5.6%	10.7%	0.52	8.7%	0.64	7.8%	0.71	5.1%	1.09	
Commercial	\$14,687,578	15.9%	14.8%	1.08	18.1%	0.88	13.1%	1.21	14.7%	1.08	
Charity Care	\$652,573	0.7%	1.0%	0.72	0.9%	0.80	0.5%	1.40	0.5%	1.31	
Bad Debt	\$1,390,299	1.5%	1.1%	1.42	1.1%	1.36	1.6%	0.95	1.0%	1.50	
All Other	\$1,571,177	1.7%	1.9%	0.89	3.4%	0.51	1.0%	1.68	1.3%	1.29	
Total Deductions	\$48,512,646	52.5%	62.4%	0.84	62.3%	0.84	50.8%	1.03	50.4%	1.04	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		2.4%	6.3%	0.37	7.1%	0.34	3.0%	0.81	2.7%	0.88	
Net Gains/Losses as % of Net Income		24.3%	12.7%	1.92	48.2%	0.50	4.4%	5.50	14.6%	1.67	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$22,550,624	52.6%	44.7%	1.17	48.0%	1.10	48.1%	1.09	50.9%	1.03	
Supplies & Services	\$15,472,732	36.1%	47.9%	0.75	44.6%	0.81	43.6%	0.83	36.8%	0.98	
Capital Component	\$4,884,448	11.4%	7.4%	1.54	7.5%	1.52	8.2%	1.38	12.4%	0.92	
Fiscal Statistics											
Operating Margin (%)		4.4%	8.9%	0.49	3.0%	1.46	14.0%	0.32	8.4%	0.52	
Total Hospital Net Income (%)		5.8%	10.1%	0.57	5.7%	1.01	14.5%	0.40	9.7%	0.59	
Return on Equity (%)		3.8%	7.6%	0.50	4.4%	0.87	12.9%	0.30	6.4%	0.60	
Current Ratio		2.8	5.6	0.50	2.1	1.36	3.6	0.79	2.6	1.06	
Days in Net Patient Accounts Receivable		53.0	51.4	1.03	49.0	1.08	54.9	0.97	53.3	0.99	
Average Payment Period		45.0	41.5	1.08	54.8	0.82	53.8	0.84	46.4	0.97	
Equity Financing (%)		64.2%	73.6%	0.87	60.8%	1.06	59.1%	1.09	61.6%	1.04	
Long-Term Debt to Equity Ratio		0.4	0.2	2.69	0.3	1.45	0.5	0.97	0.5	0.87	
Times Interest Earned		4.0	14.1	0.28	5.3	0.75	14.4	0.28	5.6	0.72	
Total Asset Turnover		0.7	0.7	0.89	0.8	0.87	0.9	0.74	0.6	1.02	
Average Age of Plant (Years)		9.7	9.3	1.05	10.6	0.92	9.3	1.04	8.8	1.11	
Increase (Decrease) Total Net Patient Revenue		5.7%	3.6%	1.57	3.3%	1.74	4.3%	1.33	15.3%	0.37	
Outpatient Gross Revenue (% of Total GPR)		74.7%	60.9%	1.23	59.0%	1.27	74.3%	1.01	73.4%	1.02	
Net Revenue Statistics											
Inpatient Net Revenue per Discharge		\$15,482	\$15,675	0.99	\$17,327	0.89	\$14,111	1.10	\$14,880	1.04	
Inpatient Net Revenue per Day		\$5,086	\$3,540	1.44	\$4,029	1.26	\$4,070	1.25	\$4,415	1.15	
Outpatient Net Revenue per Visit		\$617	\$654	0.94	\$588	1.05	\$801	0.77	\$626	0.99	
Income Statement			Assets			Liabilities & Fund Balances					
Gross Patient Revenue (GPR)	\$92,336,255		Cash & Cash Equivalents		\$5,547,718	Current Liabilities		\$4,880,063			
Less Deductions	\$48,512,646		Net Patient Receivables		\$6,368,782	Long-Term Debt		\$19,559,506			
Net Patient Revenue	\$43,823,609		Other Receivables		\$642,885	Other Liabilities		\$0			
Plus Other Revenue	\$1,066,937					Subtotal		\$24,439,569			
Total Revenue	\$44,890,546		Land, Buildings & Equipment (Net)		\$31,384,835	Unrestricted Fund Balance		\$43,877,045			
Less Expenses	\$42,907,804		Other Assets		\$24,372,394	Restricted Fund Balance		\$888,119			
Non-Operating Gains/Losses	\$637,565					Total Liabilities & Fund Balance		\$68,316,614			
Net Income	\$2,620,307		Total Assets		\$68,316,614						