

**130 Ascension Our Lady of Victory Hospital**  
1120 Pine Street  
Stanley, WI 54768  
715-644-5571

Fiscal Year: 07/01 to 06/30  
Type: GMS  
Critical Access Hospital  
Control: Religious Organization

County: Clark  
Analysis Area: West Central (5A)  
Volume Group: 1

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2017 vs. 2016	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2016	Ratio
<b>Occupancy Rate (%)</b>									
Adult Medical-Surgical	122.7%	55.4%	2.21	42.7%	2.87	11.3%	10.85	33.7%	3.64
Obstetrics	0.0%	38.4%	N/A	30.0%	N/A	24.3%	N/A	0.0%	N/A
Pediatrics	0.0%	55.4%	N/A	1.0%	N/A	54.9%	N/A	0.0%	N/A
Total Hospital	122.7%	56.3%	2.18	43.6%	2.82	17.4%	7.06	33.7%	3.64
<b>Average Census (Patients)</b>									
Adult Medical-Surgical	1.2	26.5	0.05	11.7	0.10	1.8	0.68	1.7	0.73
Obstetrics	0.0	5.0	N/A	2.1	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	1.4	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.2	48.3	0.03	18.6	0.07	2.9	0.43	1.7	0.73
<b>Average Length of Stay (Days)</b>									
Adult Medical-Surgical	3.0	3.9	0.76	3.7	0.79	2.9	1.01	3.4	0.88
Obstetrics	0.0	2.6	N/A	2.4	N/A	2.7	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	1.9	N/A	2.9	N/A	0.0	N/A
Total Hospital	3.0	4.3	0.69	3.9	0.76	4.0	0.75	3.4	0.88
<b>Surgical Operations</b>									
Inpatient	0	1,408	N/A	496	N/A	116	N/A	3	0.00
Outpatient	296	4,098	0.07	1,861	0.16	1,063	0.28	334	0.89
Inpatient as % of All Surgeries	0.0%	25.6%	N/A	21.1%	N/A	9.8%	N/A	0.9%	0.00
<b>Outpatient Visits</b>									
Non-Emergency Visits	19,652	132,001	0.15	70,369	0.28	20,790	0.95	24,127	0.81
Emergency Visits	2,079	17,964	0.12	8,210	0.25	2,393	0.87	2,045	1.02
<b>Full-Time Equivalents (FTEs)</b>									
Administrators	2.7	18.9	0.14	11.1	0.24	3.2	0.84	1.6	1.71
Nurses, Licensed	22.5	244.4	0.09	121.7	0.18	79.1	0.28	24.4	0.92
Ancillary Nursing Personnel	2.8	40.0	0.07	18.3	0.15	11.1	0.25	7.2	0.38
All Other Personnel	35.3	484.8	0.07	252.8	0.14	112.6	0.31	44.1	0.80
Total FTEs	63.2	788.1	0.08	404.0	0.16	205.9	0.31	77.3	0.82
<b>FTEs per 100 Patient Census (Adjusted)</b>									
Administrators	21.8	15.1	1.45	19.3	1.13	24.4	0.89	14.4	1.52
Nurses, Licensed	184.4	195.2	0.94	211.1	0.87	608.9	0.30	225.4	0.82
Ancillary Nursing Personnel	22.7	32.0	0.71	31.8	0.71	85.1	0.27	66.8	0.34
All Other Personnel	288.8	387.3	0.75	438.4	0.66	866.4	0.33	408.1	0.71
Total FTEs	517.8	629.5	0.82	700.6	0.74	1,584.8	0.33	714.7	0.72

**Total Hospital:**

Beds Set Up & Staffed 1  
Discharges 151  
Inpatient Days 448

**Contract with:**

Health Maintenance  
Organization (HMO) Yes  
Preferred Provider  
Organization (PPO) Yes

**Medicare-certified Swing Beds:**

Average Beds Used 1  
Discharges 48  
Inpatient Days 650

**Newborn Nursery:**

Bassinets 0  
Total Births 0  
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2017	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	1	151	448	122.7%	1.2	3.0
Orthopedic	4	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	2	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	3	0	0	0	0.0%	0.0	0.0
<b>Psychiatric</b>	3	0	0	0	0.0%	0.0	0.0
<b>Alcoholism/chemical dependency</b>	3	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	3	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\*\* Transfers, which may be estimated, refer only to those between units.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	2	2	2.7	Surgical Personnel	0	1	0.8
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	4	2	5.4
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	1	0.6
Registered Nurses	13	9	19.7	Occupational Therapists	1	1	1.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	0	2	1.7
Ancillary Nursing Personnel	2	2	2.8	Physical Therapy Assistants/Aides	1	1	1.8
Medical Assistants	0	2	0.8	Recreational Therapists	1	0	1.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	2	0	2.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	1	0.8	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	7	4	9.4
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	3	1	3.0
Pharmacy Personnel	1	3	2.5				
Clinical Laboratory Personnel	4	4	7.0				
				<b>Total</b>	<b>41</b>	<b>36</b>	<b>63.2</b>

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2017 vs. 2016	
Selected Financial Statistics			Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2016	Ratio
<b>Gross Revenue as % of Total Gross Patient Revenue</b>										
Medicare	\$15,258,842	52.5%	44.8%	1.17	49.2%	1.07	42.6%	1.23	50.7%	1.03
Medical Assistance	\$4,909,380	16.9%	14.4%	1.17	12.0%	1.40	12.7%	1.33	16.0%	1.06
Commercial	\$7,491,691	25.8%	36.6%	0.70	35.1%	0.73	40.5%	0.64	28.9%	0.89
All Other	\$1,429,927	4.9%	4.2%	1.16	3.7%	1.34	4.2%	1.18	4.4%	1.11
<b>Deductions as % of Total Gross Patient Revenue</b>										
Medicare	\$6,474,200	22.3%	32.9%	0.68	32.5%	0.69	20.7%	1.07	18.1%	1.23
Medical Assistance	\$3,437,299	11.8%	10.7%	1.10	8.6%	1.38	7.9%	1.50	9.4%	1.26
Commercial	\$860,269	3.0%	14.8%	0.20	10.0%	0.30	11.6%	0.25	3.0%	0.98
Charity Care	\$351,920	1.2%	1.0%	1.22	0.9%	1.36	0.9%	1.40	0.9%	1.34
Bad Debt	\$618,318	2.1%	1.1%	2.01	1.2%	1.71	2.0%	1.06	1.4%	1.57
All Other	\$412,680	1.4%	1.9%	0.74	1.6%	0.91	1.5%	0.96	2.9%	0.50
Total Deductions	\$12,154,686	41.8%	62.4%	0.67	54.7%	0.76	44.6%	0.94	35.6%	1.17
<b>Other Revenue &amp; Net Gains or Losses</b>										
Other Revenue as % of Total Revenue		3.0%	6.3%	0.47	4.1%	0.73	3.9%	0.76	1.8%	1.70
Net Gains/Losses as % of Net Income		7.6%	12.7%	0.60	48.3%	0.16	1.9%	4.08	0.0%	289.62
<b>Expenses as % of Total Expenses</b>										
Salary/Fringe Benefits	\$7,705,077	42.6%	44.7%	0.95	53.1%	0.80	51.0%	0.84	56.7%	0.75
Supplies & Services	\$9,011,006	49.9%	47.9%	1.04	40.3%	1.24	42.2%	1.18	36.0%	1.38
Capital Component	\$1,356,591	7.5%	7.4%	1.02	6.6%	1.13	6.8%	1.10	7.3%	1.03
<b>Fiscal Statistics</b>										
Operating Margin (%)		-3.5%	8.9%	N/A	6.5%	N/A	6.0%	N/A	3.4%	N/A
Total Hospital Net Income (%)		-3.8%	10.1%	N/A	11.8%	N/A	6.1%	N/A	3.4%	N/A
Return on Equity (%)		-6.1%	7.6%	N/A	8.3%	N/A	8.8%	N/A	5.2%	N/A
Current Ratio		2.3	5.6	0.40	3.7	0.62	2.8	0.82	3.4	0.66
Days in Net Patient Accounts Receivable		43.6	51.4	0.85	54.8	0.80	58.0	0.75	48.0	0.91
Average Payment Period		36.6	41.5	0.88	56.1	0.65	45.2	0.81	29.7	1.23
Equity Financing (%)		0.0%	73.6%	N/A	76.5%	N/A	56.7%	N/A	0.0%	4.91
Long-Term Debt to Equity Ratio		-4.7	0.2	N/A	0.2	N/A	0.4	N/A	-21.7	0.22
Times Interest Earned		-0.9	14.1	N/A	26.4	N/A	9.6	N/A	4.5	N/A
Total Asset Turnover		1.6	0.7	2.15	0.7	2.42	1.5	1.09	1.5	1.03
Average Age of Plant (Years)		3.6	9.3	0.38	10.3	0.35	9.2	0.39	2.6	1.36
Increase (Decrease) Total Net Patient Revenue		4.8%	3.6%	1.31	14.9%	0.32	3.4%	1.42	12.2%	0.39
Outpatient Gross Revenue (% of Total GPR)		89.8%	60.9%	1.47	67.9%	1.32	76.0%	1.18	84.5%	1.06
<b>Net Revenue Statistics</b>										
Inpatient Net Revenue per Discharge		\$15,976	\$15,675	1.02	\$13,969	1.14	\$19,283	0.83	\$20,413	0.78
Inpatient Net Revenue per Day		\$2,850	\$3,540	0.81	\$3,407	0.84	\$2,854	1.00	\$3,733	0.76
Outpatient Net Revenue per Visit		\$661	\$654	1.01	\$718	0.92	\$720	0.92	\$517	1.28

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$29,089,840	Cash & Cash Equivalents	\$38,040	Current Liabilities	\$1,733,275
Less Deductions	\$12,154,686	Net Patient Receivables	\$2,023,073	Long-Term Debt	\$9,610,833
Net Patient Revenue	\$16,935,154	Other Receivables	\$48,339	Other Liabilities	\$1,660,082
Plus Other Revenue	\$519,440			Subtotal	\$13,004,190
Total Revenue	\$17,454,594	Land, Buildings & Equipment (Net)	\$7,041,921		
Less Expenses	\$18,072,674	Other Assets	\$1,805,297	Unrestricted Fund Balance	-\$2,047,520
Non-Operating Gains/Losses	-\$50,990			Restricted Fund Balance	\$2,000
Net Income	-\$669,070	Total Assets	\$10,956,670	Total Liabilities & Fund Balance	\$10,956,670