

015 Mayo Clinic Health System - Chippewa Valley in Bloomer
1501 Thompson Street
Bloomer, WI 54724
715-568-2000

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Chippewa
Analysis Area: West Central (5A)
Volume Group: 1

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2018 vs. 2017	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2017	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	7.7%	55.7%	0.14	42.7%	0.18	11.4%	0.68	7.1%	1.08
Obstetrics	0.0%	41.5%	N/A	29.5%	N/A	26.9%	N/A	0.0%	N/A
Pediatrics	0.0%	52.8%	N/A	0.0%	N/A	50.0%	N/A	0.0%	N/A
Total Hospital	7.7%	57.5%	0.13	44.1%	0.17	17.7%	0.43	7.1%	1.08
Average Census (Patients)									
Adult Medical-Surgical	1.6	26.4	0.06	11.9	0.14	1.9	0.85	1.5	1.08
Obstetrics	0.0	5.6	N/A	2.1	N/A	4.0	N/A	0.0	N/A
Pediatrics	0.0	1.4	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.6	49.4	0.03	18.9	0.09	3.1	0.52	1.5	1.08
Average Length of Stay (Days)									
Adult Medical-Surgical	3.4	3.9	0.87	3.7	0.93	3.0	1.12	3.5	0.97
Obstetrics	0.0	2.5	N/A	2.3	N/A	2.8	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	0.0	N/A	2.8	N/A	0.0	N/A
Total Hospital	3.4	4.4	0.78	3.9	0.87	4.2	0.81	3.5	0.97
Surgical Operations									
Inpatient	2	1,396	0.00	485	0.00	55	0.04	2	1.00
Outpatient	39	4,206	0.01	1,916	0.02	307	0.13	109	0.36
Inpatient as % of All Surgeries	4.9%	24.9%	0.20	20.2%	0.24	15.1%	0.32	1.8%	2.71
Outpatient Visits									
Non-Emergency Visits	42,406	136,074	0.31	67,827	0.63	22,296	1.90	40,574	1.05
Emergency Visits	2,316	18,688	0.12	8,592	0.27	3,144	0.74	2,364	0.98
Full-Time Equivalents (FTEs)									
Administrators	1.0	19.3	0.05	10.6	0.09	2.6	0.39	0.5	2.00
Nurses, Licensed	61.6	239.2	0.26	115.3	0.53	32.1	1.92	63.4	0.97
Ancillary Nursing Personnel	12.6	40.0	0.32	18.4	0.69	7.8	1.62	11.4	1.11
All Other Personnel	109.2	480.4	0.23	260.2	0.42	75.6	1.45	123.5	0.88
Total FTEs	184.4	779.0	0.24	404.6	0.46	118.0	1.56	198.8	0.93
FTEs per 100 Patient Census (Adjusted)									
Administrators	13.2	14.9	0.89	18.0	0.73	19.1	0.69	7.0	1.87
Nurses, Licensed	812.6	183.7	4.42	195.4	4.16	236.9	3.43	891.9	0.91
Ancillary Nursing Personnel	166.6	30.8	5.42	31.2	5.34	57.6	2.89	160.5	1.04
All Other Personnel	1,441.2	369.0	3.91	440.9	3.27	557.9	2.58	1,739.2	0.83
Total FTEs	2,433.6	598.3	4.07	685.5	3.55	871.5	2.79	2,798.7	0.87

Total Hospital:

Beds Set Up & Staffed 21
Discharges 172
Inpatient Days 589

Contract with:

Health Maintenance
Organization (HMO) No
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 9
Discharges 231
Inpatient Days 3,463

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

015 Mayo Clinic Health System - Chippewa Valley in Bloomer
Bloomer, WI 54724

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2018	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	21	172	589	7.7%	1.6	3.4
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	2	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	4	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	2	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	3	1.0	Surgical Personnel	0	4	2.0
Physicians & Dentists	9	16	13.6	Radiological Services Personnel	2	7	6.7
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	3	4	5.7
Registered Nurses	24	55	53.2	Occupational Therapists	1	3	2.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	3	1.6
Licensed Practical Nurses	4	4	5.2	Physical Therapists	4	4	6.8
Ancillary Nursing Personnel	3	16	12.6	Physical Therapy Assistants/Aides	2	7	4.7
Medical Assistants	6	9	9.3	Recreational Therapists	0	0	0.0
Physician Assistants	4	9	7.9	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	2	2	2.6	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	4	0.7	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	9	11	13.7
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	13	16	22.1
Pharmacy Personnel	0	1	0.5				
Clinical Laboratory Personnel	11	2	12.6				
				Total	97	180	184.4

015 Mayo Clinic Health System - Chippewa Valley in Bloomer

Bloomer, WI 54724

			All GMS Hospitals		Analysis Area		Volume Group		FY 2018 vs. 2017	
Selected Financial Statistics			Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2017	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$33,884,356	55.8%	45.7%	1.22	51.0%	1.09	46.6%	1.20	56.1%	0.99
Medical Assistance	\$4,885,322	8.0%	14.0%	0.58	11.7%	0.69	13.4%	0.60	8.3%	0.97
Commercial	\$20,613,974	33.9%	35.8%	0.95	33.6%	1.01	35.9%	0.95	33.4%	1.02
All Other	\$1,353,121	2.2%	4.5%	0.50	3.7%	0.61	4.0%	0.55	2.2%	1.00
Deductions as % of Total Gross Patient Revenue										
Medicare	\$13,405,034	22.1%	34.1%	0.65	33.7%	0.66	21.1%	1.05	24.4%	0.91
Medical Assistance	\$3,425,817	5.6%	10.6%	0.53	8.2%	0.69	8.5%	0.67	5.3%	1.07
Commercial	\$5,806,575	9.6%	14.7%	0.65	9.0%	1.06	9.7%	0.98	9.5%	1.01
Charity Care	\$1,365,204	2.2%	1.0%	2.30	1.1%	2.05	1.0%	2.20	2.2%	1.03
Bad Debt	\$676,424	1.1%	1.1%	1.04	1.0%	1.07	2.2%	0.51	1.4%	0.82
All Other	\$533,588	0.9%	2.0%	0.45	1.3%	0.66	1.6%	0.56	0.9%	0.95
Total Deductions	\$25,212,642	41.5%	63.3%	0.66	54.3%	0.76	44.0%	0.94	43.6%	0.95
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.2%	5.5%	0.21	2.5%	0.47	3.2%	0.36	2.1%	0.57
Net Gains/Losses as % of Net Income		10.1%	2.6%	3.96	24.5%	0.41	N/A	N/A	8,238.0%	0.00
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$20,609,382	60.7%	44.1%	1.38	52.7%	1.15	54.9%	1.11	63.0%	0.96
Supplies & Services	\$11,953,606	35.2%	49.0%	0.72	41.1%	0.86	38.5%	0.91	32.7%	1.08
Capital Component	\$1,406,915	4.1%	6.9%	0.60	6.1%	0.67	6.7%	0.62	4.3%	0.96
Fiscal Statistics										
Operating Margin (%)		5.5%	8.4%	0.66	8.1%	0.68	1.3%	4.28	-2.6%	N/A
Total Hospital Net Income (%)		6.1%	8.6%	0.71	10.4%	0.58	1.0%	6.10	0.0%	197.36
Return on Equity (%)		7.0%	6.3%	1.11	7.0%	1.01	1.2%	5.65	0.0%	189.66
Current Ratio		20.9	5.9	3.53	4.4	4.78	3.5	5.94	9.1	2.31
Days in Net Patient Accounts Receivable		55.6	51.6	1.08	49.2	1.13	53.6	1.04	51.3	1.08
Average Payment Period		7.4	38.5	0.19	52.6	0.14	37.7	0.20	12.2	0.61
Equity Financing (%)		81.7%	75.1%	1.09	78.5%	1.04	52.0%	1.57	82.5%	0.99
Long-Term Debt to Equity Ratio		0.0	0.2	N/A	0.1	N/A	0.6	N/A	0.0	N/A
Times Interest Earned		339.2	13.4	25.37	26.2	12.93	2.0	169.12	2.4	140.90
Total Asset Turnover		1.2	0.7	1.57	0.7	1.76	1.3	0.92	1.2	0.98
Average Age of Plant (Years)		10.4	9.9	1.06	11.5	0.91	10.1	1.03	9.6	1.09
Increase (Decrease) Total Net Patient Revenue		9.3%	5.4%	1.71	7.0%	1.33	6.3%	1.48	-2.7%	N/A
Outpatient Gross Revenue (% of Total GPR)		78.6%	61.9%	1.27	68.3%	1.15	77.2%	1.02	78.9%	1.00
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$26,783		\$15,830	1.69	\$14,403	1.86	\$17,237	1.55	\$24,718	1.08
Inpatient Net Revenue per Day	\$2,503		\$3,538	0.71	\$3,489	0.72	\$2,652	0.94	\$2,086	1.20
Outpatient Net Revenue per Visit	\$542		\$686	0.79	\$791	0.69	\$595	0.91	\$540	1.00

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$60,736,773	Cash & Cash Equivalents	\$4,550,181	Current Liabilities	\$660,614
Less Deductions	\$25,212,642	Net Patient Receivables	\$5,408,738	Long-Term Debt	\$0
Net Patient Revenue	\$35,524,131	Other Receivables	\$60,629	Other Liabilities	\$5,052,352
Plus Other Revenue	\$418,212			Subtotal	\$5,712,966
Total Revenue	\$35,942,343	Land, Buildings & Equipment (Net)	\$9,182,508	Unrestricted Fund Balance	\$25,437,079
Less Expenses	\$33,969,903	Other Assets	\$11,947,989	Restricted Fund Balance	\$419,335
Non-Operating Gains/Losses	\$221,967			Total Liabilities & Fund Balance	\$31,150,045
Net Income	\$2,194,407	Total Assets	\$31,150,045		