

311 Ascension SE Wisconsin Hospital - Franklin Campus
10101 S. 27th Street
Franklin, WI 53132
414-325-4700

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical
Control: Religious Organization

County: Milwaukee
Analysis Area: Milwaukee County (2B)
Volume Group: 4

		All GMS Hospitals		Analysis Area 2B		Volume Group 4		FY 2018 vs. 2017	
Selected Utilization Statistics	FY 2018	Value	Ratio	Value	Ratio	Value	Ratio	FY 2017	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	46.3%	55.7%	0.83	69.6%	0.66	39.8%	1.16	77.3%	0.60
Obstetrics	0.0%	41.5%	N/A	56.7%	N/A	28.9%	N/A	0.0%	N/A
Pediatrics	0.0%	52.8%	N/A	100.1%	N/A	7.7%	N/A	0.0%	N/A
Total Hospital	78.7%	57.5%	1.37	72.0%	1.09	42.4%	1.86	74.9%	1.05
Average Census (Patients)									
Adult Medical-Surgical	16.7	26.4	0.63	111.4	0.15	10.7	1.56	27.8	0.60
Obstetrics	0.0	5.6	N/A	25.1	N/A	2.0	N/A	0.0	N/A
Pediatrics	0.0	1.4	N/A	16.3	N/A	0.0	N/A	0.0	N/A
Total Hospital	34.6	49.4	0.70	172.5	0.20	16.6	2.08	33.0	1.05
Average Length of Stay (Days)									
Adult Medical-Surgical	4.3	3.9	1.08	4.8	0.89	3.0	1.41	4.1	1.03
Obstetrics	0.0	2.5	N/A	2.7	N/A	2.2	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	3.6	N/A	1.9	N/A	0.0	N/A
Total Hospital	4.4	4.4	1.00	5.6	0.79	3.3	1.34	4.4	1.00
Surgical Operations									
Inpatient	720	1,396	0.52	3,208	0.22	484	1.49	520	1.38
Outpatient	1,321	4,206	0.31	5,759	0.23	2,045	0.65	1,455	0.91
Inpatient as % of All Surgeries	35.3%	24.9%	1.42	35.8%	0.99	19.2%	1.84	26.3%	1.34
Outpatient Visits									
Non-Emergency Visits	71,344	136,074	0.52	268,757	0.27	63,222	1.13	71,697	1.00
Emergency Visits	21,976	18,688	1.18	47,390	0.46	12,717	1.73	22,481	0.98
Full-Time Equivalents (FTEs)									
Administrators	3.0	19.3	0.16	44.4	0.07	10.6	0.28	3.0	1.00
Nurses, Licensed	107.3	239.2	0.45	740.7	0.14	104.8	1.02	109.1	0.98
Ancillary Nursing Personnel	28.4	40.0	0.71	137.5	0.21	22.9	1.24	22.9	1.24
All Other Personnel	160.5	480.4	0.33	1,202.9	0.13	217.2	0.74	183.9	0.87
Total FTEs	299.2	779.0	0.38	2,125.5	0.14	355.5	0.84	319.0	0.94
FTEs per 100 Patient Census (Adjusted)									
Administrators	3.3	14.9	0.22	12.3	0.27	17.1	0.19	3.4	0.99
Nurses, Licensed	118.7	183.7	0.65	205.0	0.58	169.2	0.70	121.8	0.97
Ancillary Nursing Personnel	31.4	30.8	1.02	38.0	0.82	37.0	0.85	25.6	1.22
All Other Personnel	177.5	369.0	0.48	332.9	0.53	350.8	0.51	205.4	0.86
Total FTEs	330.9	598.3	0.55	588.2	0.56	574.1	0.58	356.3	0.93

Total Hospital:

Beds Set Up & Staffed 44
Discharges 2,875
Inpatient Days 12,634

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinet 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2018	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	36	1,431	6,083	46.3%	16.7	4.3
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	4	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	8	1,444	6,551	224.3%	17.9	4.5
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	3	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	3	0	3.0	Surgical Personnel	8	3	8.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	22	33	37.5
Medical & Dental Residents	0	0	0.0	Sonographers	2	4	4.2
Dental Hygienists	0	0	0.0	Respiratory Therapists	9	4	10.5
Registered Nurses	79	55	107.3	Occupational Therapists	3	11	7.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	16	12	19.3
Ancillary Nursing Personnel	17	23	28.4	Physical Therapy Assistants/Aides	0	0	0.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	20	14	25.8
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	12	15	19.1
Pharmacy Personnel	10	9	12.6				
Clinical Laboratory Personnel	11	7	15.4				
				Total	213	191	299.2

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Franklin, WI 53132			All GMS Hospitals		Analysis Area		Volume Group		FY 2018 vs. 2017		
Selected Financial Statistics			FY 2018	Value	Ratio	2B Value	Ratio	4 Value	Ratio	FY 2017	Ratio
Gross Revenue as % of Total Gross Patient Revenue											
Medicare	\$130,279,444	47.8%	45.7%	1.05	42.9%	1.11	49.2%	0.97	46.3%	1.03	
Medical Assistance	\$31,519,467	11.6%	14.0%	0.83	20.9%	0.55	11.3%	1.03	10.8%	1.07	
Commercial	\$104,972,003	38.5%	35.8%	1.08	32.3%	1.19	36.3%	1.06	40.7%	0.95	
All Other	\$5,547,229	2.0%	4.5%	0.45	3.8%	0.53	3.2%	0.64	2.1%	0.97	
Deductions as % of Total Gross Patient Revenue											
Medicare	\$99,621,601	36.6%	34.1%	1.07	33.8%	1.08	35.5%	1.03	35.0%	1.04	
Medical Assistance	\$23,895,306	8.8%	10.6%	0.83	15.9%	0.55	8.4%	1.05	8.4%	1.05	
Commercial	\$42,238,885	15.5%	14.7%	1.06	14.3%	1.09	13.1%	1.19	16.4%	0.95	
Charity Care	\$3,149,067	1.2%	1.0%	1.19	1.1%	1.02	1.3%	0.92	1.0%	1.10	
Bad Debt	\$4,569,577	1.7%	1.1%	1.57	1.0%	1.63	1.4%	1.21	0.8%	2.22	
All Other	\$1,837,737	0.7%	2.0%	0.34	1.2%	0.56	1.1%	0.64	1.7%	0.40	
Total Deductions	\$175,312,173	64.4%	63.3%	1.02	67.4%	0.96	60.7%	1.06	63.3%	1.02	
Other Revenue & Net Gains or Losses											
Other Revenue as % of Total Revenue		4.7%	5.5%	0.85	4.0%	1.15	3.5%	1.34	5.6%	0.83	
Net Gains/Losses as % of Net Income		N/A	2.6%	N/A	N/A	N/A	18.6%	N/A	N/A	N/A	
Expenses as % of Total Expenses											
Salary/Fringe Benefits	\$29,988,646	35.4%	44.1%	0.80	36.9%	0.96	44.5%	0.80	38.7%	0.91	
Supplies & Services	\$48,130,086	56.9%	49.0%	1.16	56.8%	1.00	46.9%	1.21	46.5%	1.22	
Capital Component	\$6,528,470	7.7%	6.9%	1.12	6.2%	1.24	8.5%	0.90	14.7%	0.52	
Fiscal Statistics											
Operating Margin (%)		16.8%	8.4%	2.01	10.0%	1.68	4.8%	3.51	13.0%	1.29	
Total Hospital Net Income (%)		16.8%	8.6%	1.96	9.5%	1.77	5.8%	2.88	12.1%	1.38	
Return on Equity (%)		14.2%	6.3%	2.25	6.8%	2.10	3.7%	3.84	7.8%	1.82	
Current Ratio		4.9	5.9	0.83	10.4	0.48	5.5	0.89	9.5	0.52	
Days in Net Patient Accounts Receivable		49.0	51.6	0.95	48.9	1.00	49.4	0.99	54.4	0.90	
Average Payment Period		25.5	38.5	0.66	29.1	0.88	40.4	0.63	22.7	1.12	
Equity Financing (%)		83.1%	75.1%	1.11	86.6%	0.96	75.7%	1.10	11.4%	7.30	
Long-Term Debt to Equity Ratio		0.0	0.2	N/A	0.1	N/A	0.2	N/A	6.3	N/A	
Times Interest Earned		0.0	13.4	N/A	17.3	N/A	6.3	N/A	3.2	N/A	
Total Asset Turnover		0.8	0.7	1.15	0.7	1.18	0.6	1.35	0.7	1.30	
Average Age of Plant (Years)		2.4	9.9	0.24	10.0	0.24	9.1	0.26	1.3	1.84	
Increase (Decrease) Total Net Patient Revenue		11.9%	5.4%	2.18	4.2%	2.80	7.2%	1.65	7.8%	1.53	
Outpatient Gross Revenue (% of Total GPR)		60.9%	61.9%	0.98	52.1%	1.17	72.7%	0.84	63.2%	0.96	
Net Revenue Statistics											
Inpatient Net Revenue per Discharge	\$13,695		\$15,830	0.87	\$20,637	0.66	\$11,444	1.20	\$12,280	1.12	
Inpatient Net Revenue per Day	\$3,049		\$3,538	0.86	\$3,697	0.82	\$3,344	0.91	\$2,782	1.10	
Outpatient Net Revenue per Visit	\$667		\$686	0.97	\$783	0.85	\$740	0.90	\$584	1.14	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$272,318,143	Cash & Cash Equivalents	-\$3,796	Current Liabilities	\$5,477,325
Less Deductions	\$175,312,173	Net Patient Receivables	\$13,015,205	Long-Term Debt	\$0
Net Patient Revenue	\$97,005,970	Other Receivables	\$140,524	Other Liabilities	\$14,827,468
Plus Other Revenue	\$4,741,778			Subtotal	\$20,304,793
Total Revenue	\$101,747,748	Land, Buildings & Equipment (Net)	\$92,988,979		
Less Expenses	\$84,647,202	Other Assets	\$13,822,430	Unrestricted Fund Balance	\$99,658,549
Non-Operating Gains/Losses	-\$39,864			Restricted Fund Balance	\$0
Net Income	\$17,060,682	Total Assets	\$119,963,342	Total Liabilities & Fund Balance	\$119,963,342