

037 Gunderson Moundview Hospital and Clinics
 402 W Lake Street, PO Box 40
 Friendship, WI 53934
 608-339-3331

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Adams
 Analysis Area: North Central (6)
 Volume Group: 2

Selected Utilization Statistics	FY 2019	All GMS Hospitals		Analysis Area 6		Volume Group 2		FY 2019 vs. 2018	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2018	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	3.3%	55.2%	0.06	59.6%	0.05	18.2%	0.18	4.8%	0.68
Obstetrics	0.0%	38.0%	N/A	37.4%	N/A	14.5%	N/A	0.0%	N/A
Pediatrics	0.0%	51.3%	N/A	109.4%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	3.3%	57.4%	0.06	63.9%	0.05	22.2%	0.15	4.8%	0.68
Average Census (Patients)									
Adult Medical-Surgical	0.8	26.0	0.03	21.4	0.04	2.8	0.29	1.2	0.68
Obstetrics	0.0	4.9	N/A	3.6	N/A	0.6	N/A	0.0	N/A
Pediatrics	0.0	1.3	N/A	0.8	N/A	0.0	N/A	0.0	N/A
Total Hospital	0.8	49.0	0.02	39.1	0.02	4.1	0.20	1.2	0.68
Average Length of Stay (Days)									
Adult Medical-Surgical	2.3	4.1	0.56	3.8	0.59	3.1	0.72	2.5	0.91
Obstetrics	0.0	2.6	N/A	2.6	N/A	2.2	N/A	0.0	N/A
Pediatrics	0.0	3.3	N/A	2.9	N/A	1.0	N/A	0.0	N/A
Total Hospital	2.4	4.5	0.53	4.2	0.57	2.9	0.82	2.5	0.96
Surgical Operations									
Inpatient	2	1,426	0.00	1,304	0.00	305	0.01	4	0.50
Outpatient	170	4,581	0.04	3,131	0.05	1,106	0.15	154	1.10
Inpatient as % of All Surgeries	1.2%	23.7%	0.05	29.4%	0.04	21.6%	0.05	2.5%	0.46
Outpatient Visits									
Non-Emergency Visits	33,985	144,376	0.24	109,429	0.31	28,429	1.20	36,564	0.93
Emergency Visits	5,609	17,768	0.32	12,684	0.44	4,284	1.31	5,020	1.12
Full-Time Equivalents (FTEs)									
Administrators	0.0	23.0	N/A	33.8	N/A	5.9	N/A	0.0	N/A
Nurses, Licensed	28.9	251.3	0.12	182.8	0.16	43.5	0.66	29.1	0.99
Ancillary Nursing Personnel	1.0	39.7	0.03	28.6	0.03	6.3	0.16	1.6	0.63
All Other Personnel	94.3	509.3	0.19	375.9	0.25	106.9	0.88	89.3	1.06
Total FTEs	124.2	823.3	0.15	621.2	0.20	162.6	0.76	120.0	1.03
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	17.0	N/A	29.6	N/A	33.7	N/A	0.0	N/A
Nurses, Licensed	172.2	185.7	0.93	160.0	1.08	250.2	0.69	173.1	0.99
Ancillary Nursing Personnel	6.0	29.3	0.20	25.1	0.24	36.4	0.16	9.5	0.63
All Other Personnel	561.7	376.3	1.49	329.2	1.71	615.3	0.91	531.9	1.06
Total FTEs	739.8	608.3	1.22	543.8	1.36	935.7	0.79	714.6	1.04

Total Hospital:
 Beds Set Up & Staffed 25
 Discharges 125
 Inpatient Days 299

Contract with:
 Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:
 Average Beds Used 1
 Discharges 22
 Inpatient Days 214

Newborn Nursery:
 Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2019	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	2	25	132	299	3.3%	0.8	2.3
Orthopedic	5	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	5	0	0	0	0.0%	0.0	0.0
Obstetrics	5	0	0	0	0.0%	0.0	0.0
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	0	0.0	Surgical Personnel	1	1	1.6
Physicians & Dentists	1	1	1.0	Radiological Services Personnel	5	0	5.0
Medical & Dental Residents	0	0	0.0	Sonographers	1	0	1.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	1	2	1.6
Registered Nurses	23	7	24.9	Occupational Therapists	1	3	1.5
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	3	1	3.5
Ancillary Nursing Personnel	1	1	1.0	Physical Therapy Assistants/Aides	3	0	3.0
Medical Assistants	7	0	7.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	4	1	4.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	4	1	4.7
Health Info Mgmt-Administrators/Technicians	3	0	3.0	All Other Personnel	50	3	52.7
Pharmacy Personnel	2	2	2.8				
Clinical Laboratory Personnel	5	0	5.0				
				Total	116	23	124.2

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Selected Financial Statistics	FY 2019	All GMS Hospitals		Analysis Area		Volume Group		FY 2019 vs. 2018		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2018	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$19,958,135	50.7%	46.3%	1.10	50.7%	1.00	47.3%	1.07	50.1%	1.01
Medical Assistance	\$8,156,826	20.7%	13.6%	1.52	13.1%	1.58	10.4%	2.00	21.3%	0.97
Commercial	\$9,656,074	24.6%	35.3%	0.70	32.1%	0.77	38.9%	0.63	23.6%	1.04
All Other	\$1,559,700	4.0%	4.8%	0.83	4.1%	0.97	3.4%	1.15	5.0%	0.79
Deductions as % of Total Gross Patient Revenue										
Medicare	\$12,039,059	30.6%	34.9%	0.88	36.8%	0.83	28.0%	1.09	30.3%	1.01
Medical Assistance	\$6,469,505	16.4%	10.4%	1.59	10.1%	1.64	7.2%	2.27	17.8%	0.92
Commercial	\$1,588,281	4.0%	14.7%	0.27	8.8%	0.46	13.6%	0.30	6.1%	0.66
Charity Care	\$77,247	0.2%	1.0%	0.20	0.8%	0.26	0.7%	0.28	0.2%	0.89
Bad Debt	\$412,009	1.0%	1.1%	0.99	1.0%	1.10	1.3%	0.82	2.9%	0.36
All Other	\$1,381,647	3.5%	2.2%	1.63	2.0%	1.72	2.1%	1.67	0.4%	8.95
Total Deductions	\$21,967,749	55.9%	64.2%	0.87	59.3%	0.94	52.9%	1.06	57.8%	0.97
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	0.8%	5.5%	0.15		3.1%	0.26	4.8%	0.17	1.1%	0.72
Net Gains/Losses as % of Net Income	52.7%	13.2%	4.00		18.4%	2.87	10.4%	5.07	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$8,952,677	52.0%	44.0%	1.18	42.1%	1.24	46.3%	1.12	51.5%	1.01
Supplies & Services	\$7,100,298	41.2%	49.2%	0.84	52.0%	0.79	46.3%	0.89	43.4%	0.95
Capital Component	\$1,162,573	6.8%	6.8%	0.99	5.9%	1.14	7.4%	0.91	5.1%	1.32
Fiscal Statistics										
Operating Margin (%)	1.7%	9.1%	0.18		5.2%	0.32	12.2%	0.14	-4.0%	N/A
Total Hospital Net Income (%)	3.5%	10.3%	0.34		6.3%	0.55	13.5%	0.26	-2.9%	N/A
Return on Equity (%)	4.4%	6.0%	0.74		3.2%	1.40	12.4%	0.36	-3.6%	N/A
Current Ratio	2.9	4.7	0.61		2.6	1.08	3.1	0.93	2.3	1.24
Days in Net Patient Accounts Receivable	46.1	64.0	0.72		77.6	0.59	56.0	0.82	61.4	0.75
Average Payment Period	51.0	56.5	0.90		74.6	0.68	54.4	0.94	62.1	0.82
Equity Financing (%)	73.8%	69.2%	1.07		55.8%	1.32	61.0%	1.21	62.8%	1.17
Long-Term Debt to Equity Ratio	0.1	0.3	0.51		0.5	0.25	0.4	0.36	0.3	0.52
Times Interest Earned	4.9	13.4	0.37		15.9	0.31	16.6	0.30	-1.9	N/A
Total Asset Turnover	1.3	0.6	2.19		0.5	2.52	0.9	1.39	1.2	1.04
Average Age of Plant (Years)	1.8	12.6	0.14		13.7	0.13	9.2	0.19	1.3	1.34
Increase (Decrease) Total Net Patient Revenue	-2.9%	7.3%	N/A		25.3%	N/A	3.3%	N/A	-8.3%	0.35
Outpatient Gross Revenue (% of Total GPR)	95.1%	63.3%	1.50		65.8%	1.45	76.2%	1.25	92.9%	1.02
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$12,322	\$16,906	0.73		\$14,935	0.83	\$15,352	0.80	\$14,184	0.87
Inpatient Net Revenue per Day	\$3,214	\$3,675	0.87		\$3,551	0.91	\$4,244	0.76	\$4,188	0.77
Outpatient Net Revenue per Visit	\$402	\$703	0.57		\$810	0.50	\$803	0.50	\$388	1.04

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$39,330,737	Cash & Cash Equivalents	\$3,331,138	Current Liabilities	\$2,298,846
Less Deductions	\$21,967,749	Net Patient Receivables	\$2,192,279	Long-Term Debt	\$1,351,517
Net Patient Revenue	\$17,362,988	Other Receivables	\$590,143	Other Liabilities	\$0
Plus Other Revenue	\$145,381			Subtotal	\$3,650,363
Total Revenue	\$17,508,369	Land, Buildings & Equipment (Net)	\$5,861,831	Unrestricted Fund Balance	\$10,268,743
Less Expenses	\$17,215,548	Other Assets	\$1,943,715	Restricted Fund Balance	\$552,169
Non-Operating Gains/Losses	\$326,207			Total Liabilities & Fund Balance	\$13,919,106
Net Income	\$619,028	Total Assets	\$13,919,106		