

042 St Vincent Hospital
 835 S Van Buren St, PO Box 13508
 Green Bay, WI 54307
 920-433-0111

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Brown
 Analysis Area: Northeastern (4)
 Volume Group: 7

Selected Utilization Statistics	FY 2019	All GMS Hospitals		Analysis Area 4		Volume Group 7		FY 2019 vs. 2018	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2018	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	49.3%	55.2%	0.89	48.2%	1.02	71.0%	0.69	53.3%	0.92
Obstetrics	46.8%	38.0%	1.23	34.9%	0.24	50.6%	0.92	49.5%	0.95
Pediatrics	27.8%	51.3%	0.54	22.1%	1.26	38.2%	0.73	20.1%	1.39
Total Hospital	52.7%	57.4%	0.92	47.8%	1.10	69.3%	0.76	52.4%	1.01
Average Census (Patients)									
Adult Medical-Surgical	61.1	26.0	2.35	22.4	2.73	106.3	0.58	66.1	0.92
Obstetrics	8.4	4.9	1.70	4.2	2.00	14.5	0.58	8.9	0.95
Pediatrics	5.6	1.3	4.32	0.6	9.55	3.2	4.32	4.0	1.39
Total Hospital	134.3	49.0	2.74	40.5	3.32	202.8	0.66	133.6	1.01
Average Length of Stay (Days)									
Adult Medical-Surgical	4.4	4.1	1.08	3.6	1.21	4.6	0.95	4.6	0.96
Obstetrics	2.7	2.6	1.07	2.4	1.13	2.7	1.01	2.8	0.97
Pediatrics	3.9	3.3	1.16	3.4	1.14	3.3	1.16	3.3	1.17
Total Hospital	4.7	4.5	1.04	3.7	1.26	5.0	0.93	4.5	1.03
Surgical Operations									
Inpatient	2,523	1,426	1.77	1,109	2.27	5,403	0.47	2,507	1.01
Outpatient	5,155	4,581	1.13	5,157	1.00	16,162	0.32	5,690	0.91
Inpatient as % of All Surgeries	32.9%	23.7%	1.38	17.7%	1.86	25.1%	1.31	30.6%	1.07
Outpatient Visits									
Non-Emergency Visits	141,497	144,376	0.98	219,705	0.64	476,432	0.30	113,566	1.25
Emergency Visits	32,222	17,768	1.81	18,012	1.79	47,460	0.68	32,178	1.00
Full-Time Equivalents (FTEs)									
Administrators	45.0	23.0	1.96	16.0	2.82	71.8	0.63	43.0	1.05
Nurses, Licensed	559.6	251.3	2.23	277.3	2.02	913.4	0.61	515.5	1.09
Ancillary Nursing Personnel	75.9	39.7	1.91	36.2	2.10	148.8	0.51	8.4	9.07
All Other Personnel	1,102.6	509.3	2.16	540.2	2.04	1,805.9	0.61	1,141.7	0.97
Total FTEs	1,783.1	823.3	2.17	869.6	2.05	2,940.0	0.61	1,708.6	1.04
FTEs per 100 Patient Census (Adjusted)									
Administrators	13.5	17.0	0.80	10.4	1.30	14.7	0.92	13.3	1.02
Nurses, Licensed	168.3	185.7	0.91	180.1	0.93	186.4	0.90	159.0	1.06
Ancillary Nursing Personnel	22.8	29.3	0.78	23.5	0.97	30.4	0.75	2.6	8.84
All Other Personnel	331.6	376.3	0.88	350.8	0.95	368.6	0.90	352.1	0.94
Total FTEs	536.2	608.3	0.88	564.7	0.95	600.1	0.89	526.9	1.02

Total Hospital:
 Beds Set Up & Staffed 255
 Discharges 10,530
 Inpatient Days 49,026

Contract with:
 Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:
 Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:
 Bassinets 24
 Total Births 1,096
 Newborn Days 1,937

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2019	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	124	5,087	22,308	49.3%	61.1	4.4
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	1	32	335	4,300	36.8%	11.8	12.8
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	1	20	524	2,029	27.8%	5.6	3.9
Obstetrics	1	18	1,123	3,073	46.8%	8.4	2.7
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	1	20	1,636	6,328	86.7%	17.3	3.9
Cardiac Intensive Unit	1	4	243	1,105	75.7%	3.0	4.5
Pediatric Intensive Care	1	4	447	1,353	92.7%	3.7	3.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	1	9	804	3,142	95.6%	8.6	3.9
Neonatal Intensive/Intermediate Care	1	24	294	5,388	61.5%	14.8	18.3
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	45	0	45.0	Surgical Personnel	25	21	41.0
Physicians & Dentists	14	2	15.0	Radiological Services Personnel	41	33	62.0
Medical & Dental Residents	0	0	0.0	Sonographers	6	9	13.1
Dental Hygienists	0	0	0.0	Respiratory Therapists	25	10	32.4
Registered Nurses	260	393	541.1	Occupational Therapists	11	17	21.3
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	2	1.3
Licensed Practical Nurses	8	5	11.5	Physical Therapists	49	20	61.8
Ancillary Nursing Personnel	31	79	75.9	Physical Therapy Assistants/Aides	12	9	16.4
Medical Assistants	8	5	11.8	Recreational Therapists	3	7	7.2
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	7	8	12.1
Nurse Practitioners	6	2	7.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	15	24	31.3
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	133	46	165.5
Health Info Mgmt-Administrators/Technicians	18	2	19.1	All Other Personnel	344	204	473.9
Pharmacy Personnel	46	16	58.5				
Clinical Laboratory Personnel	41	27	59.2	Total	1,148	941	1,783.1

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Selected Financial Statistics	FY 2019	All GMS Hospitals		Analysis Area		Volume Group		FY 2019 vs. 2018		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2018	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$544,477,996	50.4%	46.3%	1.09	47.5%	1.06	46.7%	1.08	49.2%	1.03
Medical Assistance	\$139,504,606	12.9%	13.6%	0.95	11.3%	1.14	12.6%	1.03	13.0%	0.99
Commercial	\$343,092,820	31.8%	35.3%	0.90	37.0%	0.86	35.1%	0.91	34.1%	0.93
All Other	\$52,686,903	4.9%	4.8%	1.02	4.2%	1.15	5.6%	0.87	3.7%	1.31
Deductions as % of Total Gross Patient Revenue										
Medicare	\$419,377,549	38.8%	34.9%	1.11	35.6%	1.09	36.2%	1.07	37.1%	1.05
Medical Assistance	\$108,720,102	10.1%	10.4%	0.97	8.9%	1.13	9.8%	1.02	9.9%	1.02
Commercial	\$161,151,394	14.9%	14.7%	1.02	15.3%	0.97	15.6%	0.95	15.6%	0.96
Charity Care	\$9,829,729	0.9%	1.0%	0.94	1.0%	0.95	0.9%	0.98	0.9%	1.06
Bad Debt	\$5,324,512	0.5%	1.1%	0.46	1.1%	0.44	0.9%	0.55	0.4%	1.16
All Other	\$32,586,063	3.0%	2.2%	1.40	2.1%	1.40	2.5%	1.22	2.7%	1.10
Total Deductions	\$736,989,349	68.3%	64.2%	1.06	64.1%	1.06	66.0%	1.03	66.6%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		3.2%	5.5%	0.57	3.5%	0.91	6.8%	0.46	2.2%	1.45
Net Gains/Losses as % of Net Income		283.9%	13.2%	21.55	N/A	N/A	13.1%	21.62	45.5%	6.24
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$119,034,143	35.8%	44.0%	0.81	47.1%	0.76	42.7%	0.84	35.5%	1.01
Supplies & Services	\$196,907,451	59.2%	49.2%	1.20	45.7%	1.30	51.1%	1.16	57.9%	1.02
Capital Component	\$16,545,502	5.0%	6.8%	0.73	7.2%	0.69	6.2%	0.80	6.6%	0.76
Fiscal Statistics										
Operating Margin (%)		6.1%	9.1%	0.67	10.6%	0.57	9.5%	0.64	9.0%	0.67
Total Hospital Net Income (%)		-3.6%	10.3%	N/A	10.5%	N/A	10.8%	N/A	15.4%	N/A
Return on Equity (%)		-1.7%	6.0%	N/A	7.1%	N/A	7.7%	N/A	8.3%	N/A
Current Ratio		2.3	4.7	0.50	4.5	0.52	5.5	0.42	2.2	1.06
Days in Net Patient Accounts Receivable		53.7	64.0	0.84	51.1	1.05	55.7	0.96	49.2	1.09
Average Payment Period		69.5	56.5	1.23	60.2	1.15	45.6	1.53	68.1	1.02
Equity Financing (%)		78.9%	69.2%	1.14	74.2%	1.06	72.1%	1.09	81.5%	0.97
Long-Term Debt to Equity Ratio		0.1	0.3	0.20	0.2	0.29	0.2	0.28	0.1	0.90
Times Interest Earned		-12.5	13.4	N/A	13.3	N/A	15.5	N/A	62.9	N/A
Total Asset Turnover		0.5	0.6	0.89	0.7	0.76	0.7	0.73	0.5	1.02
Average Age of Plant (Years)		19.5	12.6	1.55	10.6	1.84	12.1	1.61	14.0	1.40
Increase (Decrease) Total Net Patient Revenue		1.9%	7.3%	0.26	6.6%	0.28	8.9%	0.21	0.0%	37.90
Outpatient Gross Revenue (% of Total GPR)		57.8%	63.3%	0.91	72.4%	0.80	58.2%	0.99	58.2%	0.99
Net Revenue Statistics										
Inpatient Net Revenue per Discharge		\$15,524	\$16,906	0.92	\$13,311	1.17	\$19,324	0.80	\$14,772	1.05
Inpatient Net Revenue per Day		\$3,191	\$3,675	0.87	\$3,405	0.94	\$3,829	0.83	\$3,227	0.99
Outpatient Net Revenue per Visit		\$1,063	\$703	1.51	\$549	1.94	\$741	1.43	\$1,244	0.85

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,079,762,325	Cash & Cash Equivalents	\$14,197,052	Current Liabilities	\$61,223,461
Less Deductions	\$736,989,349	Net Patient Receivables	\$50,455,989	Long-Term Debt	\$28,262,104
Net Patient Revenue	\$342,772,976	Other Receivables	\$18,336,625	Other Liabilities	\$55,788,349
Plus Other Revenue	\$11,151,308			Subtotal	\$145,273,914
Total Revenue	\$353,924,286	Land, Buildings & Equipment (Net)	\$128,908,029	Unrestricted Fund Balance	\$544,674,906
Less Expenses	\$332,487,097	Other Assets	\$478,051,125	Restricted Fund Balance	\$21,297,619
Non-Operating Gains/Losses	-\$33,094,543			Total Liabilities & Fund Balance	\$689,948,820
Net Income	-\$11,657,354	Total Assets	\$689,948,820		