

**086 Ascension SE Wisconsin Hospital - St. Joseph Campus**  
 5000 West Chambers Street  
 Milwaukee, WI 53210  
 414-447-2000

Fiscal Year: 07/01 to 06/30  
 Type: GMS  
 General Medical & Surgical  
 Control: Religious Organization

County: Milwaukee  
 Analysis Area: Milwaukee County (2B)  
 Volume Group: 6

Selected Utilization Statistics	FY 2019	All GMS Hospitals		Analysis Area 2B		Volume Group 6		FY 2019 vs. 2018	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2018	Ratio
<b>Occupancy Rate (%)</b>									
Adult Medical-Surgical	50.9%	55.2%	0.92	67.1%	0.76	50.7%	1.00	64.9%	0.78
Obstetrics	37.7%	38.0%	0.99	48.2%	0.31	34.4%	1.10	50.6%	0.75
Pediatrics	0.0%	51.3%	N/A	100.5%	N/A	78.2%	N/A	0.0%	N/A
Total Hospital	46.3%	57.4%	0.81	70.0%	0.66	54.8%	0.84	55.4%	0.84
<b>Average Census (Patients)</b>									
Adult Medical-Surgical	31.0	26.0	1.19	108.6	0.29	27.5	1.13	39.6	0.78
Obstetrics	14.7	4.9	2.98	19.5	0.75	6.2	2.38	27.3	0.54
Pediatrics	0.0	1.3	N/A	9.3	N/A	4.2	N/A	0.0	N/A
Total Hospital	78.7	49.0	1.61	166.8	0.47	63.1	1.25	102.5	0.77
<b>Average Length of Stay (Days)</b>									
Adult Medical-Surgical	4.2	4.1	1.03	5.2	0.80	3.6	1.15	4.0	1.05
Obstetrics	2.7	2.6	1.06	2.8	0.98	2.5	1.08	2.5	1.07
Pediatrics	0.0	3.3	N/A	3.4	N/A	3.4	N/A	0.0	N/A
Total Hospital	5.0	4.5	1.11	5.7	0.88	4.3	1.16	5.7	0.87
<b>Surgical Operations</b>									
Inpatient	503	1,426	0.35	3,115	0.16	1,501	0.34	683	0.74
Outpatient	1,140	4,581	0.25	5,527	0.21	5,596	0.20	3,850	0.30
Inpatient as % of All Surgeries	30.6%	23.7%	1.29	36.0%	0.85	21.2%	1.45	15.1%	2.03
<b>Outpatient Visits</b>									
Non-Emergency Visits	107,535	144,376	0.74	275,295	0.39	193,333	0.56	196,528	0.55
Emergency Visits	68,417	17,768	3.85	46,822	1.46	29,751	2.30	71,598	0.96
<b>Full-Time Equivalents (FTEs)</b>									
Administrators	30.1	23.0	1.31	58.1	0.52	31.4	0.96	7.7	3.90
Nurses, Licensed	278.0	251.3	1.11	763.8	0.36	357.1	0.78	310.9	0.89
Ancillary Nursing Personnel	45.1	39.7	1.14	137.7	0.33	53.7	0.84	70.2	0.64
All Other Personnel	272.0	509.3	0.53	1,250.1	0.22	692.3	0.39	407.9	0.67
Total FTEs	625.1	823.3	0.76	2,209.8	0.28	1,134.4	0.55	796.7	0.78
<b>FTEs per 100 Patient Census (Adjusted)</b>									
Administrators	16.6	17.0	0.98	16.3	1.02	16.1	1.03	3.1	5.34
Nurses, Licensed	153.3	185.7	0.83	213.6	0.72	183.4	0.84	125.0	1.23
Ancillary Nursing Personnel	24.8	29.3	0.85	38.5	0.65	27.6	0.90	28.2	0.88
All Other Personnel	150.0	376.3	0.40	349.6	0.43	355.6	0.42	164.1	0.91
Total FTEs	344.7	608.3	0.57	618.0	0.56	582.6	0.59	320.4	1.08

<b>Total Hospital:</b>		<b>Contract with:</b>		<b>Medicare-certified Swing Beds:</b>		<b>Newborn Nursery:</b>	
Beds Set Up & Staffed	170	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	25
Discharges	5,755	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	1,867
Inpatient Days	28,722			Inpatient Days	0	Newborn Days	4,133

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2019	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	61	2,699	11,322	50.9%	31.0	4.2
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	4	0	0	0	0.0%	0.0	0.0
Other Acute	2	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	2	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	1	39	1,988	5,371	37.7%	14.7	2.7
<b>Psychiatric</b>	3	0	0	0	0.0%	0.0	0.0
<b>Alcoholism/chemical dependency</b>	2	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	4	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	24	534	4,405	50.3%	12.1	8.2
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	1	46	308	7,624	45.4%	20.9	24.8
Other Intensive Care	2	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	3	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	2	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\*\* Transfers, which may be estimated, refer only to those between units.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	27	5	30.1	Surgical Personnel	16	8	20.8
Physicians & Dentists	0	3	0.0	Radiological Services Personnel	25	24	36.2
Medical & Dental Residents	4	0	4.0	Sonographers	4	4	5.8
Dental Hygienists	0	0	0.0	Respiratory Therapists	13	15	19.1
Registered Nurses	189	137	272.0	Occupational Therapists	5	7	6.9
Certified Nurse Midwives	2	0	2.0	Occupational Therapy Assistants/Aides	1	0	1.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	9	9	11.8
Ancillary Nursing Personnel	31	39	45.1	Physical Therapy Assistants/Aides	1	1	1.5
Medical Assistants	4	2	5.4	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	2	0	2.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	2	1	2.5
Clinical Nurse Specialists	2	0	2.0	All Other Health Professionals	30	28	43.1
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	34	15	42.1
Pharmacy Personnel	28	10	30.3				
Clinical Laboratory Personnel	29	26	41.3	<b>Total</b>	<b>458</b>	<b>334</b>	<b>625.1</b>

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Selected Financial Statistics	FY 2019	All GMS Hospitals		Analysis Area 2B		Volume Group 6		FY 2019 vs. 2018		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2018	Ratio	
<b>Gross Revenue as % of Total Gross Patient Revenue</b>										
Medicare	\$114,117,301	26.4%	46.3%	0.57	43.7%	0.61	41.9%	0.63	32.1%	0.82
Medical Assistance	\$237,780,660	55.1%	13.6%	4.04	20.7%	2.66	19.2%	2.87	44.6%	1.24
Commercial	\$58,029,338	13.4%	35.3%	0.38	31.5%	0.43	35.7%	0.38	19.2%	0.70
All Other	\$21,836,332	5.1%	4.8%	1.06	4.1%	1.23	3.3%	1.55	4.2%	1.22
<b>Deductions as % of Total Gross Patient Revenue</b>										
Medicare	\$83,068,294	19.2%	34.9%	0.55	34.8%	0.55	32.2%	0.60	23.1%	0.83
Medical Assistance	\$167,208,638	38.7%	10.4%	3.74	15.6%	2.48	14.2%	2.73	30.3%	1.28
Commercial	\$22,489,953	5.2%	14.7%	0.35	14.2%	0.37	13.6%	0.38	8.2%	0.63
Charity Care	\$13,270,551	3.1%	1.0%	3.19	1.2%	2.51	1.0%	3.02	1.3%	2.41
Bad Debt	\$6,368,069	1.5%	1.1%	1.39	1.0%	1.55	1.2%	1.27	2.5%	0.60
All Other	\$5,375,989	1.2%	2.2%	0.58	1.2%	1.06	1.5%	0.82	2.6%	0.49
Total Deductions	\$297,781,493	69.0%	64.2%	1.07	67.9%	1.02	63.7%	1.08	67.9%	1.02
<b>Other Revenue &amp; Net Gains or Losses</b>										
Other Revenue as % of Total Revenue	1.5%	5.5%	0.28		4.2%	0.36	3.9%	0.39	1.3%	1.14
Net Gains/Losses as % of Net Income	0.2%	13.2%	0.01		N/A	N/A	14.4%	0.01	0.4%	0.47
<b>Expenses as % of Total Expenses</b>										
Salary/Fringe Benefits	\$62,842,404	39.1%	44.0%	0.89	35.6%	1.10	44.1%	0.89	36.7%	1.07
Supplies & Services	\$95,923,161	59.7%	49.2%	1.21	57.8%	1.03	48.5%	1.23	61.1%	0.98
Capital Component	\$1,885,749	1.2%	6.8%	0.17	6.6%	0.18	7.4%	0.16	2.2%	0.53
<b>Fiscal Statistics</b>										
Operating Margin (%)	-18.1%	9.1%	N/A		11.0%	N/A	9.4%	N/A	-16.6%	1.09
Total Hospital Net Income (%)	-18.1%	10.3%	N/A		10.6%	N/A	10.8%	N/A	-16.7%	1.09
Return on Equity (%)	-46.4%	6.0%	N/A		7.3%	N/A	4.3%	N/A	-27.8%	1.67
Current Ratio	2.3	4.7	0.49		10.4	0.22	4.3	0.54	3.8	0.61
Days in Net Patient Accounts Receivable	37.1	64.0	0.58		48.4	0.77	85.1	0.44	41.1	0.90
Average Payment Period	26.9	56.5	0.48		30.5	0.88	80.6	0.33	22.2	1.22
Equity Financing (%)	0.2%	69.2%	0.00		87.0%	0.00	65.0%	0.00	46.9%	0.00
Long-Term Debt to Equity Ratio	0.0	0.3	N/A		0.1	N/A	0.4	N/A	0.0	N/A
Times Interest Earned	-15,681.4	13.4	N/A		11.9	N/A	11.7	N/A	0.0	N/A
Total Asset Turnover	2.6	0.6	4.47		0.7	3.72	0.4	6.55	1.7	1.54
Average Age of Plant (Years)	4.9	12.6	0.39		10.5	0.46	14.3	0.34	2.5	1.91
Increase (Decrease) Total Net Patient Revenue	-12.4%	7.3%	N/A		4.6%	N/A	7.2%	N/A	-12.6%	0.99
Outpatient Gross Revenue (% of Total GPR)	56.8%	63.3%	0.90		52.2%	1.09	66.6%	0.85	62.6%	0.91
<b>Net Revenue Statistics</b>										
Inpatient Net Revenue per Discharge	\$12,921	\$16,906	0.76		\$22,775	0.57	\$15,576	0.83	\$12,961	1.00
Inpatient Net Revenue per Day	\$2,599	\$3,675	0.71		\$3,908	0.67	\$3,515	0.74	\$2,501	1.04
Outpatient Net Revenue per Visit	\$375	\$703	0.53		\$755	0.50	\$685	0.55	\$434	0.86

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$431,763,631	Cash & Cash Equivalents	\$223,289	Current Liabilities	\$11,733,587
Less Deductions	\$297,781,493	Net Patient Receivables	\$13,617,910	Long-Term Debt	\$0
Net Patient Revenue	\$133,982,138	Other Receivables	\$1,724,005	Other Liabilities	\$41,234,604
Plus Other Revenue	\$2,077,189			Subtotal	\$52,968,191
Total Revenue	\$136,059,327	Land, Buildings & Equipment (Net)	\$25,791,093	Unrestricted Fund Balance	\$97,694
Less Expenses	\$160,651,314	Other Assets	\$11,709,589	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$45,094	Total Assets	\$53,065,886	Total Liabilities & Fund Balance	\$53,065,886
Net Income	-\$24,637,081				