

311 Ascension SE Wisconsin Hospital - Franklin Campus
 10101 S. 27th Street
 Franklin, WI 53132
 414-325-4700

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 4

Selected Utilization Statistics	FY 2020	All GMS Hospitals		Analysis Area 2B		Volume Group 4		FY 2020 vs. 2019	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2019	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	78.8%	52.4%	1.51	66.4%	1.19	40.5%	1.95	78.4%	1.01
Obstetrics	0.0%	36.2%	N/A	43.0%	N/A	24.6%	N/A	0.0%	N/A
Pediatrics	0.0%	53.2%	N/A	98.6%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	68.7%	53.9%	1.27	66.2%	1.04	42.0%	1.64	74.7%	0.92
Average Census (Patients)									
Adult Medical-Surgical	15.8	25.5	0.62	111.5	0.14	10.2	1.55	15.7	1.01
Obstetrics	0.0	4.7	N/A	16.3	N/A	1.7	N/A	0.0	N/A
Pediatrics	0.0	1.1	N/A	7.3	N/A	0.0	N/A	0.0	N/A
Total Hospital	35.7	47.4	0.75	162.1	0.22	17.9	1.99	34.4	1.04
Average Length of Stay (Days)									
Adult Medical-Surgical	4.1	4.3	0.95	5.4	0.75	3.3	1.24	4.0	1.01
Obstetrics	0.0	2.4	N/A	2.4	N/A	2.2	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	3.6	N/A	2.4	N/A	0.0	N/A
Total Hospital	4.4	4.7	0.95	5.8	0.76	3.5	1.27	4.3	1.03
Surgical Operations									
Inpatient	573	1,280	0.45	2,762	0.21	482	1.19	616	0.93
Outpatient	1,055	4,115	0.26	4,604	0.23	1,905	0.55	1,223	0.86
Inpatient as % of All Surgeries	35.2%	23.7%	1.48	37.5%	0.94	20.2%	1.74	33.5%	1.05
Outpatient Visits									
Non-Emergency Visits	60,777	127,898	0.48	235,708	0.26	69,880	0.87	69,606	0.87
Emergency Visits	18,718	15,799	1.18	39,022	0.48	11,349	1.65	20,777	0.90
Full-Time Equivalents (FTEs)									
Administrators	11.1	20.3	0.55	58.5	0.19	14.9	0.74	11.9	0.93
Nurses, Licensed	120.5	255.1	0.47	773.0	0.16	112.6	1.07	117.1	1.03
Ancillary Nursing Personnel	26.3	42.6	0.62	167.4	0.16	19.7	1.33	9.4	2.79
All Other Personnel	143.2	501.2	0.29	1,237.1	0.12	239.6	0.60	168.9	0.85
Total FTEs	301.1	819.2	0.37	2,235.9	0.13	386.8	0.78	307.3	0.98
FTEs per 100 Patient Census (Adjusted)									
Administrators	11.6	15.7	0.74	17.2	0.67	21.9	0.53	12.9	0.90
Nurses, Licensed	126.3	197.1	0.64	226.9	0.56	165.1	0.76	126.8	1.00
Ancillary Nursing Personnel	27.5	33.0	0.84	49.1	0.56	28.9	0.95	10.2	2.70
All Other Personnel	150.1	387.2	0.39	363.1	0.41	351.3	0.43	182.9	0.82
Total FTEs	315.5	633.0	0.50	656.3	0.48	567.2	0.56	332.8	0.95

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	52	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	0
Discharges	2,957	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	0
Inpatient Days	13,077			Inpatient Days	0	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2020	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	20	1,418	5,771	78.8%	15.8	4.1
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	32	1,539	7,306	62.4%	20.0	4.7
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	10	2	11.1	Surgical Personnel	9	7	10.5
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	25	24	35.5
Medical & Dental Residents	0	0	0.0	Sonographers	2	2	3.7
Dental Hygienists	0	0	0.0	Respiratory Therapists	9	5	11.1
Registered Nurses	89	58	118.7	Occupational Therapists	3	11	7.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	13	15	19.3
Ancillary Nursing Personnel	17	21	26.3	Physical Therapy Assistants/Aides	0	0	0.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	1	1	1.8	All Other Health Professionals	13	11	15.9
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	6	10	10.8
Pharmacy Personnel	10	6	12.6	Total	220	182	301.1
Clinical Laboratory Personnel	12	8	15.4				

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Selected Financial Statistics	FY 2020	All GMS Hospitals		Analysis Area 2B		Volume Group 4		FY 2020 vs. 2019		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2019	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$131,935,288	50.3%	46.6%	1.08	44.2%	1.14	49.5%	1.02	48.7%	1.03
Medical Assistance	\$27,238,702	10.4%	13.8%	0.75	20.8%	0.50	11.6%	0.90	10.8%	0.96
Commercial	\$95,960,800	36.6%	34.5%	1.06	31.0%	1.18	34.7%	1.05	37.8%	0.97
All Other	\$7,087,279	2.7%	5.1%	0.53	4.0%	0.67	4.2%	0.64	2.8%	0.98
Deductions as % of Total Gross Patient Revenue										
Medicare	\$99,478,648	37.9%	35.0%	1.08	35.0%	1.08	36.2%	1.05	36.1%	1.05
Medical Assistance	\$22,683,668	8.7%	10.4%	0.83	15.7%	0.55	8.8%	0.98	9.0%	0.97
Commercial	\$38,325,387	14.6%	14.5%	1.00	13.8%	1.06	13.9%	1.05	14.7%	1.00
Charity Care	\$5,357,774	2.0%	1.0%	2.13	1.3%	1.55	0.9%	2.34	1.9%	1.09
Bad Debt	\$3,873,898	1.5%	1.2%	1.26	1.0%	1.45	1.5%	1.00	1.2%	1.26
All Other	\$1,484,661	0.6%	2.6%	0.22	1.2%	0.47	2.2%	0.26	0.9%	0.65
Total Deductions	\$171,204,036	65.3%	64.6%	1.01	68.0%	0.96	63.5%	1.03	63.6%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	2.7%	8.4%	0.32		8.2%	0.33	7.3%	0.37	0.6%	4.22
Net Gains/Losses as % of Net Income	N/A	13.8%	N/A		N/A	N/A	12.9%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$31,663,921	40.1%	43.5%	0.92	35.4%	1.13	45.1%	0.89	37.9%	1.06
Supplies & Services	\$41,425,771	52.5%	49.9%	1.05	58.6%	0.90	46.8%	1.12	54.5%	0.96
Capital Component	\$5,887,285	7.5%	6.6%	1.13	6.0%	1.24	8.1%	0.92	7.6%	0.98
Fiscal Statistics										
Operating Margin (%)	15.6%	7.5%	2.07		10.3%	1.51	3.1%	5.07	20.7%	0.75
Total Hospital Net Income (%)	15.5%	8.6%	1.80		9.9%	1.58	3.5%	4.42	20.6%	0.75
Return on Equity (%)	13.8%	4.1%	3.33		6.2%	2.22	2.0%	6.96	18.3%	0.75
Current Ratio	4.1	3.9	1.05		6.7	0.61	4.6	0.89	4.2	0.97
Days in Net Patient Accounts Receivable	43.4	71.5	0.61		49.7	0.87	47.2	0.92	47.1	0.92
Average Payment Period	24.5	90.1	0.27		51.9	0.47	73.5	0.33	28.5	0.86
Equity Financing (%)	87.5%	63.6%	1.38		81.7%	1.07	66.1%	1.32	88.6%	0.99
Long-Term Debt to Equity Ratio	0.0	0.3	N/A		0.1	N/A	0.2	N/A	0.0	N/A
Times Interest Earned	0.0	12.2	N/A		14.2	N/A	4.2	N/A	0.0	N/A
Total Asset Turnover	0.9	0.5	1.88		0.6	1.40	0.6	1.58	0.9	1.00
Average Age of Plant (Years)	4.7	14.1	0.33		11.0	0.43	10.5	0.45	3.6	1.30
Increase (Decrease) Total Net Patient Revenue	-8.3%	-2.2%	3.74		-1.8%	4.71	-6.0%	1.37	2.3%	N/A
Outpatient Gross Revenue (% of Total GPR)	60.2%	63.0%	0.96		51.0%	1.18	72.9%	0.83	62.7%	0.96
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$13,175	\$17,652	0.75		\$24,215	0.54	\$11,149	1.18	\$15,547	0.85
Inpatient Net Revenue per Day	\$2,802	\$3,704	0.76		\$4,018	0.70	\$3,062	0.92	\$3,616	0.77
Outpatient Net Revenue per Visit	\$704	\$780	0.90		\$850	0.83	\$705	1.00	\$630	1.12

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$262,222,068	Cash & Cash Equivalents	\$4,432	Current Liabilities	\$4,911,028
Less Deductions	\$171,204,036	Net Patient Receivables	\$10,791,164	Long-Term Debt	\$0
Net Patient Revenue	\$91,018,032	Other Receivables	\$9,479	Other Liabilities	\$8,326,163
Plus Other Revenue	\$2,540,639			Subtotal	\$13,237,191
Total Revenue	\$93,558,670	Land, Buildings & Equipment (Net)	\$84,254,436	Unrestricted Fund Balance	\$92,284,403
Less Expenses	\$78,976,977	Other Assets	\$10,462,085	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$71,050			Total Liabilities & Fund Balance	\$105,521,594
Net Income	\$14,510,643	Total Assets	\$105,521,596		