

130 Ascension Our Lady of Victory Hospital
 1120 Pine Street
 Stanley, WI 54768
 715-644-5571

Fiscal Year: 07/01 to 06/30
 Type: GMS
 Critical Access Hospital
 Control: Religious Organization

County: Clark
 Analysis Area: West Central (5A)
 Volume Group: 1

Selected Utilization Statistics	FY 2020	All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2020 vs. 2019	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2019	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	108.5%	52.4%	2.07	40.8%	2.66	11.2%	9.68	58.2%	1.86
Obstetrics	0.0%	36.2%	N/A	24.1%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	53.2%	N/A	0.0%	N/A	43.7%	N/A	0.0%	N/A
Total Hospital	108.5%	53.9%	2.01	42.0%	2.58	15.7%	6.89	58.2%	1.86
Average Census (Patients)									
Adult Medical-Surgical	1.1	25.5	0.04	10.7	0.10	1.7	0.62	1.2	0.93
Obstetrics	0.0	4.7	N/A	2.0	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	1.1	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.1	47.4	0.02	17.5	0.06	2.5	0.43	1.2	0.93
Average Length of Stay (Days)									
Adult Medical-Surgical	2.7	4.3	0.62	3.9	0.69	3.3	0.80	2.5	1.05
Obstetrics	0.0	2.4	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.5	N/A	0.0	N/A	2.7	N/A	0.0	N/A
Total Hospital	2.2	4.7	0.48	4.1	0.55	4.2	0.53	2.5	0.88
Surgical Operations									
Inpatient	1	1,280	0.00	403	0.00	75	0.01	0	N/A
Outpatient	296	4,115	0.07	2,235	0.13	1,365	0.22	244	1.21
Inpatient as % of All Surgeries	0.3%	23.7%	0.01	15.3%	0.02	5.2%	0.06	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	33,750	127,898	0.26	76,192	0.44	21,938	1.54	37,982	0.89
Emergency Visits	2,192	15,799	0.14	7,621	0.29	2,721	0.81	2,103	1.04
Full-Time Equivalents (FTEs)									
Administrators	2.0	20.3	0.10	12.1	0.16	2.2	0.91	2.0	1.00
Nurses, Licensed	27.4	255.1	0.11	128.5	0.21	40.9	0.67	23.0	1.19
Ancillary Nursing Personnel	0.0	42.6	N/A	19.1	N/A	7.0	N/A	0.0	N/A
All Other Personnel	26.1	501.2	0.05	251.7	0.10	77.4	0.34	25.8	1.01
Total FTEs	55.5	819.2	0.07	411.5	0.13	127.5	0.44	50.8	1.09
FTEs per 100 Patient Census (Adjusted)									
Administrators	22.1	15.7	1.41	18.7	1.18	17.3	1.28	23.8	0.93
Nurses, Licensed	303.0	197.1	1.54	197.9	1.53	323.2	0.94	274.0	1.11
Ancillary Nursing Personnel	0.0	33.0	N/A	29.5	N/A	55.3	N/A	0.0	N/A
All Other Personnel	288.1	387.2	0.74	387.8	0.74	611.6	0.47	307.3	0.94
Total FTEs	613.2	633.0	0.97	634.0	0.97	1,007.4	0.61	605.2	1.01

Total Hospital:

Beds Set Up & Staffed 1
 Discharges 178
 Inpatient Days 397

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
 Discharges 27
 Inpatient Days 441

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2020	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	1	149	397	108.5%	1.1	2.7
Orthopedic	4	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	3	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	2	1	2.0	Surgical Personnel	0	2	1.6
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	2	2	2.5
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	22	6	25.6	Occupational Therapists	0	3	0.9
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	2	0.9	Physical Therapists	2	0	2.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapy Assistants/Aides	2	0	2.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	1	0	1.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	1	0	1.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	5	7	6.5
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	0	1	0.1
Pharmacy Personnel	2	2	2.5				
Clinical Laboratory Personnel	7	1	7.0				
				Total	46	27	55.5

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Selected Financial Statistics	FY 2020	All GMS Hospitals		Analysis Area		Volume Group		FY 2020 vs. 2019		
		Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2019	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$14,571,817	50.9%	46.6%	1.09	50.9%	1.00	46.3%	1.10	53.1%	0.96
Medical Assistance	\$5,308,485	18.6%	13.8%	1.35	11.8%	1.57	11.7%	1.58	17.4%	1.07
Commercial	\$6,720,466	23.5%	34.5%	0.68	33.0%	0.71	37.5%	0.63	23.2%	1.01
All Other	\$2,016,011	7.0%	5.1%	1.37	4.3%	1.63	4.5%	1.57	6.4%	1.11
Deductions as % of Total Gross Patient Revenue										
Medicare	\$7,808,244	27.3%	35.0%	0.78	34.0%	0.80	23.9%	1.14	26.1%	1.05
Medical Assistance	\$3,457,552	12.1%	10.4%	1.16	8.2%	1.48	7.7%	1.57	12.3%	0.98
Commercial	\$1,063,295	3.7%	14.5%	0.26	9.2%	0.41	10.2%	0.36	1.8%	2.06
Charity Care	\$506,017	1.8%	1.0%	1.84	0.9%	2.08	1.1%	1.67	0.6%	3.17
Bad Debt	\$674,985	2.4%	1.2%	2.01	1.5%	1.60	1.7%	1.42	4.0%	0.59
All Other	\$1,605,248	5.6%	2.6%	2.19	2.1%	2.67	2.2%	2.53	4.2%	1.33
Total Deductions	\$15,115,341	52.8%	64.6%	0.82	55.8%	0.95	46.7%	1.13	49.0%	1.08
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		9.4%	8.4%	1.12	5.2%	1.80	7.5%	1.25	1.8%	5.19
Net Gains/Losses as % of Net Income		0.0%	13.8%	N/A	29.1%	N/A	10.6%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$5,074,353	34.8%	43.5%	0.80	52.0%	0.67	50.8%	0.68	37.1%	0.94
Supplies & Services	\$8,500,377	58.3%	49.9%	1.17	42.8%	1.36	42.0%	1.39	56.5%	1.03
Capital Component	\$1,001,648	6.9%	6.6%	1.05	5.2%	1.32	7.2%	0.96	6.3%	1.09
Fiscal Statistics										
Operating Margin (%)		2.2%	7.5%	0.29	1.9%	1.14	7.8%	0.28	3.3%	0.67
Total Hospital Net Income (%)		2.2%	8.6%	0.25	2.7%	0.81	8.7%	0.25	3.3%	0.67
Return on Equity (%)		3.5%	4.1%	0.85	0.4%	9.30	11.1%	0.32	4.9%	0.72
Current Ratio		0.6	3.9	0.16	2.4	0.26	2.1	0.29	2.9	0.21
Days in Net Patient Accounts Receivable		46.1	71.5	0.64	254.1	0.18	58.4	0.79	53.5	0.86
Average Payment Period		110.8	90.1	1.23	354.1	0.31	80.3	1.38	26.8	4.13
Equity Financing (%)		41.0%	63.6%	0.64	48.0%	0.85	38.8%	1.06	74.8%	0.55
Long-Term Debt to Equity Ratio		0.0	0.3	N/A	0.7	N/A	0.3	N/A	0.0	N/A
Times Interest Earned		0.0	12.2	N/A	10.3	N/A	10.1	N/A	0.0	N/A
Total Asset Turnover		1.6	0.5	3.39	0.1	11.56	1.3	1.26	1.5	1.08
Average Age of Plant (Years)		5.9	14.1	0.42	51.2	0.12	9.7	0.61	5.1	1.16
Increase (Decrease) Total Net Patient Revenue		-5.8%	-2.2%	2.59	-1.1%	5.46	-0.9%	6.21	-0.5%	10.95
Outpatient Gross Revenue (% of Total GPR)		88.0%	63.0%	1.40	73.1%	1.20	80.0%	1.10	86.3%	1.02
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$11,768		\$17,652	0.67	\$15,718	0.75	\$21,599	0.54	\$13,176	0.89
Inpatient Net Revenue per Day	\$2,846		\$3,704	0.77	\$3,586	0.79	\$2,988	0.95	\$2,566	1.11
Outpatient Net Revenue per Visit	\$327		\$780	0.42	\$840	0.39	\$759	0.43	\$317	1.03

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$28,616,780	Cash & Cash Equivalents	\$1,229	Current Liabilities	\$4,188,864
Less Deductions	\$15,115,341	Net Patient Receivables	\$1,698,830	Long-Term Debt	\$0
Net Patient Revenue	\$13,501,439	Other Receivables	\$6,469	Other Liabilities	\$1,314,652
Plus Other Revenue	\$1,402,804			Subtotal	\$5,503,516
Total Revenue	\$14,904,242	Land, Buildings & Equipment (Net)	\$6,730,692	Unrestricted Fund Balance	\$3,821,500
Less Expenses	\$14,576,379	Other Assets	\$887,796	Restricted Fund Balance	\$2,000
Non-Operating Gains/Losses	\$0	Total Assets	\$9,325,016	Total Liabilities & Fund Balance	\$9,325,016
Net Income	\$327,863				