

016 Gundersen Boscobel Area Hospital and Clinics
 205 Parker Street
 Boscobel, WI 53805
 608-375-4112

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Grant
 Analysis Area: Southern (1)
 Volume Group: 2

Selected Utilization Statistics	FY 2021	All GMS Hospitals		Analysis Area 1		Volume Group 2		FY 2021 vs. 2020	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	26.3%	57.9%	0.45	58.2%	0.45	19.3%	1.37	25.9%	1.02
Obstetrics	0.0%	36.8%	N/A	41.0%	N/A	21.6%	N/A	0.0%	N/A
Pediatrics	0.0%	59.6%	N/A	55.7%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	14.9%	58.7%	0.25	62.3%	0.24	20.9%	0.71	14.7%	1.02
Average Census (Patients)									
Adult Medical-Surgical	1.1	26.8	0.04	25.0	0.04	3.3	0.32	1.0	1.02
Obstetrics	0.0	4.8	N/A	4.5	N/A	0.9	N/A	0.0	N/A
Pediatrics	0.0	1.5	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.2	49.8	0.02	53.8	0.02	4.2	0.28	1.2	1.02
Average Length of Stay (Days)									
Adult Medical-Surgical	2.6	4.6	0.57	4.5	0.57	3.6	0.72	2.7	0.97
Obstetrics	0.0	2.4	N/A	2.5	N/A	2.2	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	4.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.3	4.9	0.67	4.5	0.72	3.1	1.06	2.9	1.12
Surgical Operations									
Inpatient	5	1,037	0.00	947	0.01	202	0.02	2	2.50
Outpatient	128	3,865	0.03	3,798	0.03	1,213	0.11	111	1.15
Inpatient as % of All Surgeries	3.8%	21.2%	0.18	20.0%	0.19	14.3%	0.26	1.8%	2.12
Outpatient Visits									
Non-Emergency Visits	32,996	145,246	0.23	172,458	0.19	37,326	0.88	25,816	1.28
Emergency Visits	4,540	16,058	0.28	16,037	0.28	4,868	0.93	4,052	1.12
Full-Time Equivalents (FTEs)									
Administrators	3.0	19.0	0.16	20.3	0.15	5.6	0.54	3.0	1.00
Nurses, Licensed	32.9	247.5	0.13	270.6	0.12	48.0	0.69	24.2	1.36
Ancillary Nursing Personnel	4.8	40.3	0.12	38.3	0.13	5.7	0.85	3.2	1.50
All Other Personnel	87.4	496.2	0.18	620.2	0.14	98.5	0.89	71.5	1.22
Total FTEs	128.1	803.0	0.16	949.5	0.13	157.8	0.81	101.9	1.26
FTEs per 100 Patient Census (Adjusted)									
Administrators	15.5	13.0	1.20	12.6	1.23	26.2	0.59	15.5	1.00
Nurses, Licensed	169.9	168.4	1.01	168.2	1.01	225.1	0.75	124.4	1.37
Ancillary Nursing Personnel	25.0	27.4	0.91	23.8	1.05	26.6	0.94	16.6	1.50
All Other Personnel	451.6	337.6	1.34	385.4	1.17	461.9	0.98	368.4	1.23
Total FTEs	661.9	546.4	1.21	590.0	1.12	739.8	0.89	524.9	1.26

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	8	Health Maintenance Organization (HMO)	Yes	Average Beds Used	1	Bassinets	0
Discharges	134	Preferred Provider Organization (PPO)	Yes	Discharges	42	Total Births	0
Inpatient Days	436			Inpatient Days	517	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2021	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	4	148	384	26.3%	1.1	2.6
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	1	2	2	28	3.8%	0.1	14.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	1	2	4	24	0.0%	0.1	6.0
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	3	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	3	0	3.0	Surgical Personnel	0	2	1.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	4	4	5.2
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	1	1	1.0
Registered Nurses	9	23	29.3	Occupational Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.7
Licensed Practical Nurses	1	1	1.6	Physical Therapists	2	2	2.9
Ancillary Nursing Personnel	2	4	4.8	Physical Therapy Assistants/Aides	1	0	1.0
Medical Assistants	5	1	5.0	Recreational Therapists	0	0	0.0
Physician Assistants	2	0	2.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	2	0	2.0	Psychologists	1	0	1.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	1	0.8
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	4	1	4.3
Health Info Mgmt-Administrators/Technicians	6	0	6.0	All Other Personnel	36	33	44.2
Pharmacy Personnel	1	3	3.8				
Clinical Laboratory Personnel	6	3	8.5				
				Total	86	80	128.1

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Selected Financial Statistics	FY 2021	All GMS Hospitals		Analysis Area		Volume Group		FY 2021 vs. 2020		
		Value	Ratio	Value ¹	Ratio	Value ²	Ratio	FY 2020	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$24,788,750	44.8%	46.6%	0.96	42.1%	1.06	47.7%	0.94	46.6%	0.96
Medical Assistance	\$8,703,072	15.7%	14.4%	1.09	12.0%	1.31	12.6%	1.25	14.2%	1.11
Commercial	\$18,823,235	34.0%	33.9%	1.00	37.4%	0.91	35.5%	0.96	33.7%	1.01
All Other	\$3,013,993	5.4%	5.1%	1.07	8.4%	0.65	4.2%	1.30	5.5%	0.99
Deductions as % of Total Gross Patient Revenue										
Medicare	\$11,841,286	21.4%	35.2%	0.61	31.8%	0.67	27.4%	0.78	20.0%	1.07
Medical Assistance	\$6,261,657	11.3%	11.1%	1.02	9.3%	1.22	8.8%	1.28	10.4%	1.09
Commercial	\$7,951,578	14.4%	14.9%	0.96	19.0%	0.76	12.2%	1.18	14.5%	0.99
Charity Care	\$244,616	0.4%	0.7%	0.62	0.5%	0.83	0.7%	0.63	0.8%	0.54
Bad Debt	\$478,756	0.9%	1.0%	0.85	1.0%	0.84	1.3%	0.69	0.9%	0.94
All Other	\$2,862,386	5.2%	2.8%	1.85	4.5%	1.14	2.4%	2.14	2.9%	1.79
Total Deductions	\$29,640,279	53.6%	65.8%	0.81	66.2%	0.81	52.8%	1.01	49.6%	1.08
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		5.0%	6.5%	0.77	6.8%	0.74	4.2%	1.20	8.6%	0.58
Net Gains/Losses as % of Net Income		5.4%	29.4%	0.18	49.6%	0.11	27.5%	0.19	6.1%	0.87
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$12,127,644	52.0%	42.4%	1.23	44.5%	1.17	46.9%	1.11	40.9%	1.27
Supplies & Services	\$9,953,608	42.7%	51.3%	0.83	48.9%	0.87	45.9%	0.93	53.4%	0.80
Capital Component	\$1,231,379	5.3%	6.2%	0.85	6.6%	0.80	7.1%	0.74	5.7%	0.93
Fiscal Statistics										
Operating Margin (%)		13.8%	10.4%	1.32	8.0%	1.71	14.1%	0.98	12.8%	1.07
Total Hospital Net Income (%)		14.4%	14.1%	1.02	14.8%	0.98	18.4%	0.78	13.6%	1.07
Return on Equity (%)		11.9%	6.3%	1.88	10.2%	1.17	1.6%	7.46	10.4%	1.14
Current Ratio		4.8	4.1	1.17	2.7	1.81	2.8	1.72	3.7	1.31
Days in Net Patient Accounts Receivable		32.6	87.5	0.37	50.7	0.64	469.6	0.07	40.7	0.80
Average Payment Period		86.0	89.9	0.96	78.2	1.10	503.0	0.17	121.9	0.71
Equity Financing (%)		84.0%	64.7%	1.30	59.6%	1.41	50.7%	1.66	62.1%	1.35
Long-Term Debt to Equity Ratio		0.0	0.3	N/A	0.3	N/A	0.7	N/A	0.3	N/A
Times Interest Earned		59.5	21.0	2.83	18.0	3.30	28.6	2.08	22.7	2.63
Total Asset Turnover		0.8	0.4	1.91	0.6	1.29	0.1	9.94	0.8	1.07
Average Age of Plant (Years)		16.6	17.1	0.97	12.6	1.32	72.9	0.23	17.1	0.97
Increase (Decrease) Total Net Patient Revenue		13.8%	12.7%	1.08	11.3%	1.22	13.5%	1.02	7.7%	1.79
Outpatient Gross Revenue (% of Total GPR)		95.0%	64.9%	1.46	61.9%	1.53	80.3%	1.18	94.1%	1.01
Net Revenue Statistics										
Inpatient Net Revenue per Discharge		\$20,412	\$18,658	1.09	\$18,949	1.08	\$17,504	1.17	\$22,348	0.91
Inpatient Net Revenue per Day		\$3,939	\$3,656	1.08	\$3,664	1.08	\$4,490	0.88	\$4,608	0.85
Outpatient Net Revenue per Visit		\$601	\$781	0.77	\$753	0.80	\$784	0.77	\$630	0.95

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$55,329,050	Cash & Cash Equivalents	\$17,719,121	Current Liabilities	\$5,277,501
Less Deductions	\$29,640,279	Net Patient Receivables	\$2,291,326	Long-Term Debt	\$0
Net Patient Revenue	\$25,688,771	Other Receivables	\$122,941	Other Liabilities	\$14,299
Plus Other Revenue	\$1,348,385			Subtotal	\$5,291,800
Total Revenue	\$27,037,155	Land, Buildings & Equipment (Net)	\$6,640,073		
Less Expenses	\$23,312,631	Other Assets	\$6,289,524	Unrestricted Fund Balance	\$27,771,185
Non-Operating Gains/Losses	\$210,628			Restricted Fund Balance	\$0
Net Income	\$3,935,152	Total Assets	\$33,062,985	Total Liabilities & Fund Balance	\$33,062,985