Occupancy Rate (%) Adult Medical-Surgical 52.9% 27.6% 57.9% 38.8% 0.91 58.8% 58.8% 0.00 0.93 69.8% 58.8% 0.00% 0.90 89.8% 58.8% 0.00% 0.90 89.8% 58.8% 0.00% 0.90 89.8% 58.8% 0.00% 0.00% 89.8% 1.44 0.00% 37.8% 0.00% 1.44 0.00% 0.0% 0.0% NA 0.0% 0.0% NM 0.0% 0.0% NM 0.0% NM 0.0% 1.14 40.0% 1.2 Aurit Medical-Surgical 0.8 4.8 0.17 3.2 0.2 0.9 0.90 0.7 1.11 Pediatrics 0.0 1.5 N/A 2.9 NA 0.0 NA NA NA NA	070 Mile Bluff Medical Center 1050 Division Street Mauston, WI 53948 608-847-6161		Fisca Type: Contr	GI	//01 to 09/30 MS eneral Medical & her Not-For-Pro	•	County: Analysis A Volume G		eau th Central (6)	
Occupancy Rate (%) Ault Medical-Surgical 52.9% 27.6% 57.9% 36.8% 0.91 58.8% 99.4% 0.00 23.3% 23.3% 1.44 37.8% 37.8% 1.44 Ault Medical-Surgical Pediatrics 0.0% 99.6% 59.6% N/A 0.02 23.3% 1.18 69.9% 0.3 Average Census (Patients) 7.9 28.8 0.30 17.6 0.45 7.2 1.10 6.3 1.5 Audt Medical-Surgical 0.8 4.8 0.30 17.6 0.45 7.2 1.10 6.3 1.5 Audit Medical-Surgical 0.8 4.8 0.30 17.6 0.45 7.2 1.10 6.3 1.5 Autit Medical-Surgical 0.8 4.8 0.18 36.6 0.25 10.9 0.80 6.0 1.4 Average Length of Stay (Days) Autit Medical-Surgical 3.3 4.6 0.73 4.4 0.76 3.5 0.96 2.9 1.1 Obstatrics 0.0 3.8 N/A 4.3 N/A 1.8 <			All GMS Hospitals		-				FY 2021 vs. 2020	
Adult Medical-Surgical 52.9% 57.9% 0.91 38.8% 1.44 37.8% 1.44 Operations Pediatrics 0.0% 56.8% N/A 69.2% N/A 0.0% N/A 0.0% N/A Total Hospital 48.7% 58.7% 0.83 61.6% 0.79 42.9% 1.14 40.0% 1.2 Average Census (Patients) 7.9 26.8 0.30 17.6 0.45 7.2 1.10 5.3 1.5 Obstetrics 0.0 1.5 N/A 2.9 N/A 0.0 0.0 N/A 0.0 N/A 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Selected Utilization Statistics	FY 2021	Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
Adult Medical-Surgical 52.9% 57.9% 0.91 38.8% 1.44 37.8% 1.44 Operations Pediatrics 0.0% 56.8% N/A 69.2% N/A 0.0% N/A 0.0% N/A Total Hospital 48.7% 58.7% 0.83 61.6% 0.79 42.9% 1.14 40.0% 1.2 Average Census (Patients) 7.9 26.8 0.30 17.6 0.45 7.2 1.10 5.3 1.5 Obstetrics 0.0 1.5 N/A 2.9 N/A 0.0 0.0 N/A 0.0 N/A 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Occupancy Rate (%)									
Pediatrics 0.0% 59.6% N/A 69.2% N/A 0.0% N/A Total Hospital 48.7% 58.7% 0.83 61.6% 0.79 42.9% 1.14 40.0% 1.2 Average Census (Patients) 7.9 2.6.8 0.30 17.6 0.45 7.2 1.10 5.3 1.5. Obstetrics 0.0 1.5 N/A 2.9 N/A 0.0		52.9%	57.9%	0.91	58.8%	0.90	36.8%	1.44	37.8%	1.40
Total Hospital 48.7% 58.7% 0.83 61.6% 0.79 42.9% 1.14 40.0% 1.2 Average Consus (Patients) 7.9 26.8 0.30 17.6 0.45 7.2 1.10 5.3 1.5 Obstetrics 0.8 4.8 0.17 3.2 0.26 0.9 0.90 0.7 1.1 Pediatrics 0.8 4.8 0.17 3.2 0.26 0.9 0.90 0.7 1.11 Pediatrics 0.0 1.5 N/A 2.9 N/A 0.0 N/A 0.0 N/A Aduit Medical-Surgical 3.3 4.6 0.73 4.4 0.76 3.5 0.96 2.9 1.1 Obstetrics 1.9 2.4 0.80 2.2 0.89 2.1 0.94 1.9 1.0 Obstetrics 1.9 2.4 0.80 2.2 0.43 0.83 2.7 1.1 Surgical Operations 1.0 3.13 0.46	Obstetrics	27.6%	36.8%	0.75	39.4%	0.02	23.3%	1.18	69.9%	0.39
Average Census (Patients) Adult Medical-Surgical Obstetrics 7.9 0.08 26.8 4.8 0.30 0.15 17.6 0.30 0.45 0.25 7.2 0.99 1.10 0.90 5.3 0.90 1.5 0.07 1.11 0.0 N/A Pediatrics 0.0 1.5 N/A 2.9 0.45 0.9 0.90 0.7 1.11 Pediatrics 0.0 1.5 N/A 2.9 N/A 0.0 N/A 0.0 N/A Adult Medical-Surgical 3.3 4.6 0.73 4.4 0.76 3.5 0.96 2.9 1.11 Obstetrics 1.9 2.4 0.80 2.2 0.88 2.1 0.94 1.9 1.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 4.3 0.66 3.8 0.83 2.7 1.11 Surgical Operations 1.93 0.25 1.116 0.23 2.34 1.11 2.36 1.11 0.77 0.11 1.37% 0.9 Outpatient Visits 13.3% 2.12%	Pediatrics	0.0%	59.6%	N/A	69.2%	N/A	0.0%	N/A	0.0%	N/A
Adult Medical-Surgical 7.9 26.8 0.30 17.6 0.45 7.2 1.10 5.3 1.5 Obstetrics 0.0 1.5 N/A 2.9 N/A 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <td< td=""><td>Total Hospital</td><td>48.7%</td><td>58.7%</td><td>0.83</td><td>61.6%</td><td>0.79</td><td>42.9%</td><td>1.14</td><td>40.0%</td><td>1.22</td></td<>	Total Hospital	48.7%	58.7%	0.83	61.6%	0.79	42.9%	1.14	40.0%	1.22
Adult Medical-Surgical 7.9 26.8 0.30 17.6 0.45 7.2 1.10 5.3 1.5 Obstetrics 0.0 1.5 N/A 2.9 N/A 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <td< td=""><td>Average Census (Patients)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Average Census (Patients)									
Pediatrics 0.0 1.5 N/A 2.9 N/A 0.0 N/A 0.0 N/A Total Hospital 8.8 49.8 0.18 35.6 0.25 10.9 0.80 6.0 1.4 Average Length of Stay (Days) 3.3 4.6 0.73 4.4 0.76 3.5 0.96 2.9 1.1 Adult Medical-Surgical 0.0 3.8 N/A 4.3 0.94 1.9 1.0 Obstetrics 0.0 3.8 N/A 4.3 N/A 1.8 N/A 0.0 N/A Total Hospital 3.1 4.9 0.64 4.7 0.66 3.8 0.83 2.7 1.1 Outpatient Visits 16.89 3.865 0.44 3.513 0.48 1.718 0.98 1.481 1.1 1.11 1.37% 0.99 Outpatient Visits 168,171 145.246 1.16 131.878 1.28 77.301 2.18 156.874 10.0 Full-Tim								-		1.50
Total Hospital 8.8 49.8 0.18 35.6 0.25 10.9 0.80 6.0 1.4 Average Length of Stay (Days) Adult Medical-Surgical 3.3 4.6 0.73 4.4 0.76 3.5 0.96 2.9 1.1 Obstetrics 1.9 2.4 0.80 2.2 0.89 2.1 0.94 1.9 1.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 8 N/A 0.0 N/A 1.8 N/A 0.0 N/A Inpatient 0.0 3.1 4.9 0.64 4.7 0.66 3.8 0.83 2.7 1.1 Surgical Operations 1 1.93 0.25 1.116 0.23 234 1.11 236 1.1.1 Outpatient 1.689 3.865 0.44 3.513 0.48 1.7.18 0.98 1.481 1.0.7 Outpatient Visits 168,171 145,246 1.16 131,878 1.28 77.731 <th< td=""><td>Obstetrics</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1.18</td></th<>	Obstetrics									1.18
Average Length of Stay (Days) 3.3 4.6 0.73 4.4 0.76 3.5 0.96 2.9 1.1 Obstetrics 1.9 2.4 0.80 2.2 0.89 2.1 0.94 1.9 1.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 1.8 N/A 0.0 N/A Surgical Operations 3.1 4.9 0.64 4.7 0.66 3.8 0.83 2.7 1.1 Outpatient 1.689 3.865 0.44 3.513 0.48 1.718 0.98 1.418 1.11 236 1.11 1.458 1.11 1.4526 1.16 131.878 1.29 1.11 1.37% 0.99 0.99 0.99 1.11 1.37% 0.99 0.91 1.11 1.37% 0.99 0.91 0.11 1.37% 0.91 0.91 0.11 1.37% 0.91 0.91 0.11 1.31.878 1.28 77.301 2.18 156.874 1.07	Pediatrics									N/A
Aduit Medical-Surgical 3.3 4.6 0.73 4.4 0.76 3.5 0.96 2.9 1.1. Obstetrics 1.9 2.4 0.80 2.2 0.89 2.1 0.94 1.9 1.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 1.8 N/A 0.0 N/A Surgical Operations 1.9 2.4 0.64 4.7 0.66 3.8 0.83 2.7 1.1 Outpatient 259 1.037 0.25 1.116 0.23 234 1.11 236 1.11 Outpatient Visits 1.689 3.865 0.44 3.513 0.48 1.718 0.98 1.481 1.4 Non-Emergency Visits 168.171 145.246 1.16 131.878 1.28 77.301 2.18 156.874 1.09 Non-Emergency Visits 168.171 145.246 1.16 131.878 1.28 17.301 2.18 156.874 1.09 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 <td>Total Hospital</td> <td>8.8</td> <td>49.8</td> <td>0.18</td> <td>35.6</td> <td>0.25</td> <td>10.9</td> <td>0.80</td> <td>6.0</td> <td>1.46</td>	Total Hospital	8.8	49.8	0.18	35.6	0.25	10.9	0.80	6.0	1.46
Obstetrics 1.9 2.4 0.80 2.2 0.89 2.1 0.94 1.9 1.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 1.8 N/A 0.0 1.8 N/A 0.06 3.8 N/A 0.06 3.8 0.83 0.7 1.1 Surgical Operations 0.10 0.65 1.116 0.23 234 1.11 236 1.11 Outpatient 1.689 3.865 0.44 3.513 0.48 1.718 0.98 1.441 1.1 Inpatient as % of All Surgeries 13.3% 21.2% 0.63 24.1% 0.55 12.0% 1.11 13.7% 0.9 Outpatient Visits 168,171 145,246 1.16 131,878 1.28 77.301 2.18 156,874 1.07 Full-Time Equivalents (FTEs) 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Nurses, Licensed 91.2 247.5 <td< td=""><td>Average Length of Stay (Days)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Average Length of Stay (Days)									
Pediatrics 0.0 3.8 N/A 4.3 N/A 1.8 N/A 0.0 N//A Total Hospital 3.1 4.9 0.64 4.7 0.66 3.8 0.83 2.7 1.1 Surgical Operations 1npatient 259 1.037 0.25 1.116 0.23 234 1.11 236 1.11 Outpatient as % of All Surgeries 13.3% 21.2% 0.63 24.1% 0.55 12.0% 1.11 0.98 1.481 1.09 Outpatient Visits 168,171 145.246 1.16 131.878 1.28 77,301 2.18 156,874 1.00 Full-Time Equivalents (FTEs) 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Administrators 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403	Adult Medical-Surgical	3.3	4.6	0.73		0.76	3.5	0.96	2.9	1.15
Total Hospital 3.1 4.9 0.64 4.7 0.66 3.8 0.83 2.7 1.1 Surgical Operations Inpatient 259 1.037 0.25 1.116 0.23 234 1.11 236 1.11 Outpatient 1.689 3.865 0.44 3.513 0.48 1.718 0.98 1.481 1.11 Inpatient as % of All Surgeries 13.3% 21.2% 0.63 24.1% 0.55 12.0% 1.11 13.7% 0.9 Outpatient Wsits 168,171 145,246 1.16 131,878 1.28 77.301 2.18 156,874 1.07 Full-Time Equivalents (FTEs) Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 88.9 1.0 Administrators 369.2 496.2 0.74 457.0 0.81 206.7 1.79	Obstetrics	1.9	2.4	0.80	2.2	0.89	2.1	0.94	1.9	1.02
Surgical Operations Inpatient 259 1,037 0.25 1,116 0.23 234 1,11 236 1,11 Outpatient 1,689 3,865 0.44 3,513 0.48 1,718 0.98 1,481 1,11 Inpatient as % of All Surgeries 13.3% 21.2% 0.63 24.1% 0.55 12.0% 1,11 13.7% 0.99 Outpatient Visits 168,171 145,246 1.16 131.878 1.28 77,301 2.18 156,874 1.07 Non-Emergency Visits 168,171 145,246 1.16 131.878 1.28 77,301 2.18 156,874 1.07 Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0	Pediatrics	0.0	3.8	N/A	4.3	N/A	1.8	N/A	0.0	N/A
Inpatient 259 1,037 0.25 1,116 0.23 234 1.11 236 1.11 Outpatient 1,689 3,865 0.44 3,513 0.48 1,718 0.98 1,461 1.1.1 Inpatient as % of All Surgeries 13.3% 21.2% 0.63 24.1% 0.55 12.0% 1.11 13.7% 0.9 Outpatient Visits 168,171 145,246 1.16 131,878 1.28 77,301 2.18 156,874 1.07 Mon-Emergency Visits 168,171 145,246 1.16 131,878 1.28 77,301 2.18 156,874 1.07 Full-Time Equivalents (FTEs) 4 16,058 0.50 11,093 0.72 9,586 0.83 7,772 1.03 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.0 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 40	Total Hospital	3.1	4.9	0.64	4.7	0.66	3.8	0.83	2.7	1.14
Inpatient 259 1,037 0.25 1,116 0.23 234 1.11 236 1.11 Outpatient 1,689 3,865 0.44 3,513 0.48 1,718 0.98 1,461 1.1.1 Inpatient as % of All Surgeries 13.3% 21.2% 0.63 24.1% 0.55 12.0% 1.11 13.7% 0.9 Outpatient Visits 168,171 145,246 1.16 131,878 1.28 77,301 2.18 156,874 1.07 Mon-Emergency Visits 168,171 145,246 1.16 131,878 1.28 77,301 2.18 156,874 1.07 Full-Time Equivalents (FTEs) 4 16,058 0.50 11,093 0.72 9,586 0.83 7,772 1.03 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.0 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 40	Surgical Operations									
Inpatient as % of All Surgeries 13.3% 21.2% 0.63 24.1% 0.55 12.0% 1.11 13.7% 0.9 Outpatient Visits 168,171 145,246 1.16 131,878 1.28 77,301 2.18 156,874 1.07 Full-Time Equivalents (FTEs) Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 88.9 1.00 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.00 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.9 Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3		259	1,037	0.25	1,116		234	1.11	236	1.10
Inpatient as % of All Surgeries 13.3% 21.2% 0.63 24.1% 0.55 12.0% 1.11 13.7% 0.9 Outpatient Visits Non-Emergency Visits 168,171 145,246 1.16 131,878 1.28 77.301 2.18 156,874 1.07 Full-Time Equivalents (FTEs) Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 88.9 1.00 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.00 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.9 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.9 Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.6	Outpatient	1,689	3,865	0.44	3,513	0.48	1,718	0.98	1,481	1.14
Outpatient Visits Non-Emergency Visits 168,171 (5,874) 145,246 (1,6058) 1.16 (1,058) 131,878 (1,058) 1.28 (1,058) 77,301 (9,586) 2.18 (0,83) 156,874 (1,07) 1.03 (1,07) Full-Time Equivalents (FTEs) Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 88.9 1.00 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.00 All Other Personnel 369.2 496.2 0.74 457.0 0.81 20.67 1.79 403.4 0.99 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.9 Murses, Licensed 178.6 188.4 1.06 144.1 124 148.3 1.20 237.1 0.7 All Other Personnel 72.8 337.6 2.14 381.6 <td>Inpatient as % of All Surgeries</td> <td>13.3%</td> <td>21.2%</td> <td>0.63</td> <td>24.1%</td> <td>0.55</td> <td>12.0%</td> <td>1.11</td> <td></td> <td>0.97</td>	Inpatient as % of All Surgeries	13.3%	21.2%	0.63	24.1%	0.55	12.0%	1.11		0.97
Non-Emergency Visits 168,171 145,246 1.16 131,878 1.28 77,301 2.18 156,874 1.07 Emergency Visits 7,974 16,058 0.50 11,093 0.72 9,586 0.83 7,772 1.03 Full-Time Equivalents (FTEs) Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 88.9 1.00 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.00 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.9 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.9 Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66										
Emergency Visits 7,974 16,058 0.50 11,093 0.72 9,586 0.83 7,772 1.03 Full-Time Equivalents (FTEs) Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.4.1 41.0 0.99 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 88.9 1.00 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.00 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.99 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.99 Total FTEs 90 Patient Census (Adjusted) Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24		168,171	145,246	1.16					156,874	1.07
Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 88.9 1.0 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.0 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.9 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.9 FTEs per 100 Patient Census (Adjusted) 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3 1.20 237.1 0.7 Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.7 All Other Personnel 722.8 337.6 2.14 381.6 <td< td=""><td></td><td>7,974</td><td>16,058</td><td>0.50</td><td>11,093</td><td>0.72</td><td>9,586</td><td>0.83</td><td>7,772</td><td>1.03</td></td<>		7,974	16,058	0.50	11,093	0.72	9,586	0.83	7,772	1.03
Administrators 38.3 19.0 2.01 20.4 1.88 11.2 3.41 41.0 0.9 Nurses, Licensed 91.2 247.5 0.37 172.5 0.53 81.2 1.12 88.9 1.0 Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.0 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.9 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.9 FTEs per 100 Patient Census (Adjusted) 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3 1.20 237.1 0.7 Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.7 All Other Personnel 722.8 337.6 2.14 381.6 <td< td=""><td>Full-Time Equivalents (FTEs)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Full-Time Equivalents (FTEs)									
Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.00 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.92 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.94 Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3 1.20 237.1 0.74 Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.74 All Other Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.74 All Other Personnel 722.8 337.6 2.14 381.6 1.89 377.6 1.91 1.075.5 0.6 Total FTEs 997.5 546.4 1.83 563.4 1.77		38.3	19.0	2.01	20.4			3.41	41.0	0.94
Ancillary Nursing Personnel 10.7 40.3 0.27 24.7 0.43 13.2 0.81 10.6 1.00 All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.90 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.90 FTEs per 100 Patient Census (Adjusted) Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.60 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3 1.20 237.1 0.70 Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.77 All Other Personnel 722.8 337.6 2.14 381.6 1.89 377.6 1.91 1,075.5 0.66 Total FTEs 997.5 546.4 1.83 563.4 1.77 570.6 1.75 1,450.2 0.66 Total Hospital: Contract with: Medicare	Nurses, Licensed	91.2	247.5	0.37	172.5	0.53	81.2	1.12	88.9	1.03
All Other Personnel 369.2 496.2 0.74 457.0 0.81 206.7 1.79 403.4 0.99 Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.99 FTEs per 100 Patient Census (Adjusted) Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3 1.20 237.1 0.77 Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.77 All Other Personnel 722.8 337.6 2.14 381.6 1.89 377.6 1.91 1,075.5 0.6 Total FTEs 997.5 546.4 1.83 563.4 1.77 570.6 1.75 1,450.2 0.66 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: Newborn Nursery: Beds Set Up & Staffed 18 Health Maintenance Y					24.7	0.43	13.2	0.81		1.00
Total FTEs 509.4 803.0 0.63 674.6 0.76 312.3 1.63 543.9 0.94 FTEs per 100 Patient Census (Adjusted) Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3 1.20 237.1 0.77 Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.77 All Other Personnel 722.8 337.6 2.14 381.6 1.89 377.6 1.91 1,075.5 0.61 Total FTEs 997.5 546.4 1.83 563.4 1.77 570.6 1.75 1,450.2 0.61 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: Newborn Nursery: Beds Set Up & Staffed 18 Health Maintenance Yes Discharges 0 Total Births 153 <tr< td=""><td></td><td></td><td>496.2</td><td></td><td>457.0</td><td>0.81</td><td>206.7</td><td>1.79</td><td>403.4</td><td>0.92</td></tr<>			496.2		457.0	0.81	206.7	1.79	403.4	0.92
FTEs per 100 Patient Census (Adjusted) Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3 1.20 237.1 0.76 Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.74 All Other Personnel 722.8 337.6 2.14 381.6 1.89 377.6 1.91 1,075.5 0.66 Total FTEs 997.5 546.4 1.83 563.4 1.77 570.6 1.75 1,450.2 0.66 Total Hospital: Contract with: Health Maintenance Medicare-certified Swing Beds: Newborn Nursery: Beds Set Up & Staffed 18 Health Maintenance Average Beds Used 0 Bassinets 5 Discharges 1,026 Organization (HMO) Yes Discharges 0 Total Births 153 Inpatient Days 3,199 Preferr					674.6	0.76	312.3	1.63		0.94
Administrators 75.1 13.0 5.79 17.1 4.40 20.5 3.66 109.2 0.66 Nurses, Licensed 178.6 168.4 1.06 144.1 1.24 148.3 1.20 237.1 0.76 Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.74 All Other Personnel 722.8 337.6 2.14 381.6 1.89 377.6 1.91 1,075.5 0.66 Total FTEs 997.5 546.4 1.83 563.4 1.77 570.6 1.75 1,450.2 0.66 Discharges 1,026 Organization (HMO) Yes Medicare-certified Swing Beds: Newborn Nursery: Inpatient Days 3,199 Preferred Provider Yes Average Beds Used 0 Bassinets 5 Inpatient Days 3,199 Preferred Provider Yes Inpatient Days 0 Newborn Days 259	FTEs per 100 Patient Census (Adjusted)									
Ancillary Nursing Personnel 20.9 27.4 0.76 20.6 1.01 24.2 0.87 28.3 0.74 All Other Personnel 722.8 337.6 2.14 381.6 1.89 377.6 1.91 1,075.5 0.6 Total FTEs 997.5 546.4 1.83 563.4 1.77 570.6 1.75 1,450.2 0.6 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: Newborn Nursery: Beds Set Up & Staffed 18 Health Maintenance Yes Discharges 0 Bassinets 5 Discharges 1,026 Organization (HMO) Yes Discharges 0 Total Births 153 Inpatient Days 3,199 Preferred Provider Yes Inpatient Days 0 Newborn Days 259			13.0	5.79	17.1	4.40	20.5	3.66	109.2	0.69
All Other Personnel Total FTEs722.8 997.5337.6 546.42.14 1.83381.6 563.41.89 1.77377.6 570.61.91 1.075.51,075.5 0.610.61 0.61Total Hospital: Beds Set Up & StaffedContract with: Health Maintenance Organization (HMO)Medicare-certified Swing Beds: DischargesNewborn Nursery: Beds UsedBeds Set Up & Staffed18 1,026 0,1026Health Maintenance Organization (HMO)Yes DischargesAverage Beds Used Discharges0Bassinets5Discharges Inpatient Days3,199Preferred Provider VonNewborn Days259100	Nurses, Licensed	178.6		1.06	144.1	1.24	148.3	1.20	237.1	0.75
Total FTEs997.5546.41.83563.41.77570.61.751,450.20.69Total Hospital: Beds Set Up & StaffedContract with: Health Maintenance DischargesMedicare-certified Swing Beds: DischargesNewborn Nursery: Beds UsedNewborn Nursery: DischargesDischarges1,026Organization (HMO)YesAverage Beds Used0Bassinets5Discharges1,026Organization (HMO)YesDischarges0Total Births153Inpatient Days3,199Preferred ProviderVooVooNewborn Days259	Ancillary Nursing Personnel	20.9	27.4	0.76	20.6	1.01	24.2	0.87		0.74
Total FTEs997.5546.41.83563.41.77570.61.751,450.20.69Total Hospital: Beds Set Up & StaffedContract with: Health Maintenance DischargesMedicare-certified Swing Beds: DischargesNewborn Nursery: Beds UsedNewborn Nursery: DischargesDischarges1,026Organization (HMO)YesAverage Beds Used0Bassinets5Discharges1,026Organization (HMO)YesDischarges0Total Births153Inpatient Days3,199Preferred ProviderVooVooNewborn Days259	All Other Personnel	722.8	337.6	2.14	381.6	1.89	377.6	1.91	1,075.5	0.67
Beds Set Up & Staffed18Health MaintenanceAverage Beds Used0Bassinets5Discharges1,026Organization (HMO)YesDischarges0Total Births153Inpatient Days3,199Preferred ProviderInpatient Days0Newborn Days259	Total FTEs	997.5					570.6			0.69
Beds Set Up & Staffed18Health MaintenanceAverage Beds Used0Bassinets5Discharges1,026Organization (HMO)YesDischarges0Total Births153Inpatient Days3,199Preferred ProviderInpatient Days0Newborn Days259	Total Hospital:	Contract with:		Medio	are-certified S	wing Beds:		Newborn	Nursery:	
Discharges1,026Organization (HMO)YesDischarges0Total Births153Inpatient Days3,199Preferred ProviderInpatient Days0Newborn Days259				Average Beds Used			0		•	5
Inpatient Days 3,199 Preferred Provider Inpatient Days 0 Newborn Days 259	•		Yes							
		- , ,			•					
		Organization (PPO)	Yes						2	

070 Mile Bluff Medical Center

Mauston, WI 53948

	Level of	Beds Set Up & Staffed	Discharges &	Patient Days	Occupancy	Average Census	Average Length of Stay	
npatient Service Area	Service*	09/30/2021	Transfers**	of Care	Rate (%)	(Patients)	(Days)	
General Medical-Surgical								
Adult Medical-Surgical, Acute	1	15	871	2,897	52.9%	7.9	3.3	
Orthopedic	2	0	0	0	0.0%	0.0	0.0	
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0	
Hospice	4	0	0	0	0.0%	0.0	0.0	
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0	
Other Acute	5	0	0	0	0.0%	0.0	0.0	
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0	
Obstetrics	1	3	155	302	27.6%	0.8	1.9	
Psychiatric	5	0	0	0	0.0%	0.0	0.0	
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0	
ICU/CCU								
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0	
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Burn Care	5	0	0	0	0.0%	0.0	0.0	
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0	
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0	
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Subacute care	5	0	0	0	0.0%	0.0	0.0	
Other inpatient	5	0	0	0	0.0%	0.0	0.0	

Note: data should be used only in rows; do not summarize columns. ** Transfers, which may be estimated, refer only to those between units. * 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network 4 = Contracted, 5 = Service Not Provided

	Number	Number	Number			Number	Number	Number
Occupation	Full-Time	Part-Time	FTE	Occupation		Full-Time	Part-Time	FTE
Administrators/Assistant Administrators	35	5	38.3	Surgical Personnel		4	2	4.6
Physicians & Dentists	23	6	25.2	Radiological Services Personnel		15	5	17.2
Medical & Dental Residents	0	0	0.0	Sonographers		1	1	1.0
Dental Hygienists	0	0	0.0	Respiratory Therapists		5	2	6.1
Registered Nurses	67	25	80.8	Occupational Therapists		0	3	2.3
Certified Nurse Midwives	1	0	1.0	Occupational Therapy Assistants/Aides		1	1	1.1
Licensed Practical Nurses	4	0	4.0	Physical Therapists		1	2	2.3
Ancillary Nursing Personnel	10	4	10.7	Physical Therapy Assistants/Aides		3	3	4.3
Medical Assistants	30	2	31.3	Recreational Therapists		0	0	0.0
Physician Assistants	14	2	14.5	Dietitians & Nutritionists		2	0	2.0
Nurse Practitioners	1	2	1.5	Psychologists		0	0	0.0
Certified Registered Nurse Anesthetists	4	0	4.0	Social Workers		2	0	2.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals		57	9	62.1
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel		141	47	164.7
Pharmacy Personnel	18	2	19.6		Total	444	130	509.4
Clinical Laboratory Personnel	5	7	9.0			-		

Mauston, WI 53948		All GMS Hospitals			Analysis Area		Volume Group		FY 2021 vs. 2020		
Selected Financial Statistics		FY 2021	Value	Ratio	6 Value	Ratio	3 Value	Ratio	FY 2020	Ratio	
Gross Revenue as % of Total	Gross Patient Revenue										
Medicare	\$103,287,733	44.8%	46.6%	0.96	51.2%	0.88	47.0%	0.95	45.5%	0.99	
Medical Assistance	\$45,201,030	19.6%	14.4%	1.36	13.3%	1.48	13.0%	1.50	19.2%	1.02	
Commercial	\$69,782,472	30.3%	33.9%	0.89	29.9%	1.01	36.1%	0.84	29.9%	1.01	
All Other	\$12,073,408	5.2%	5.1%	1.03	5.7%	0.93	3.8%	1.37	5.5%	0.96	
Deductions as % of Total Gro	ss Patient Revenue										
Medicare	\$74,253,870	32.2%	35.2%	0.92	36.0%	0.89	32.5%	0.99	32.0%	1.01	
Medical Assistance	\$30,650,861	13.3%	11.1%	1.20	10.1%	1.32	9.9%	1.35	13.3%	1.00	
Commercial	\$18,361,454	8.0%	14.9%	0.53	9.2%	0.86	14.1%	0.56	8.1%	0.98	
Charity Care	\$2,322,742	1.0%	0.7%	1.41	0.8%	1.32	0.7%	1.52	1.0%	1.02	
Bad Debt	\$2,362,056	1.0%	1.0%	1.01	0.8%	1.26	1.5%	0.68	1.6%	0.63	
All Other	\$5,220,652	2.3%	2.8%	0.81	3.5%	0.64	1.8%	1.28	2.1%	1.06	
Total Deductions	\$133,171,635	57.8%	65.8%	0.88	60.4%	0.96	60.4%	0.96	58.1%	0.99	
Other Revenue & Net Gains o	r Losses										
Other Revenue as % of Tota	l Revenue	12.5%	6.5%	1.93	4.2%	2.97	7.5%	1.66	14.2%	0.88	
Net Gains/Losses as % of N	et Income	3.0%	29.4%	0.10	32.5%	0.09	42.4%	0.07	5.0%	0.59	
Expenses as % of Total Exper	ISes										
Salary/Fringe Benefits	\$63,445,332	62.1%	42.4%	1.46	42.4%	1.47	50.4%	1.23	64.0%	0.97	
Supplies & Services	\$33,801,487	33.1%	51.3%	0.64	52.7%	0.63	42.2%	0.78	30.6%	1.08	
Capital Component	\$4,883,081	4.8%	6.2%	0.77	4.9%	0.97	7.5%	0.64	5.5%	0.88	
Fiscal Statistics											
Operating Margin (%)		8.0%	10.4%	0.77	9.6%	0.83	8.9%	0.90	3.9%	2.06	
Total Hospital Net Income (%	6)	8.3%	14.1%	0.59	13.6%	0.61	14.5%	0.57	4.1%	2.01	
Return on Equity (%)	,	9.9%	6.3%	1.57	3.3%	3.01	11.3%	0.88	5.0%	1.96	
Current Ratio		4.9	4.1	1.18	2.8	1.72	5.3	0.92	3.3	1.50	
Days in Net Patient Account	s Receivable	45.9	87.5	0.52	167.5	0.27	49.1	0.93	49.2	0.93	
Average Payment Period		36.8	89.9	0.41	165.5	0.22	43.7	0.84	59.9	0.61	
Equity Financing (%)		51.1%	64.7%	0.79	50.9%	1.01	76.8%	0.67	0.0%	N/A	
Long-Term Debt to Equity Ra	atio	0.5	0.3	1.56	0.7	0.74	0.2	2.75	0.0	N/A	
Times Interest Earned		7.5	21.0	0.35	48.7	0.15	19.8	0.38	3.7	2.00	
Total Asset Turnover		1.2	0.4	2.79	0.2	5.19	0.7	1.64	1.2	0.97	
Average Age of Plant (Years)	19.6	17.1	1.15	33.5	0.58	10.5	1.86	18.2	1.08	
Increase (Decrease) Total N		17.9%	12.7%	1.41	25.1%	0.71	11.8%	1.51	-0.2%	N/A	
Outpatient Gross Revenue (82.8%	64.9%	1.28	70.5%	1.17	79.7%	1.04	84.0%	0.99	
Net Revenue Statistics	·····										
Inpatient Net Revenue per D	lischarge	\$19,126	\$18,658	1.03	\$16,540	1.16	\$14,182	1.35	\$20,279	0.94	
Inpatient Net Revenue per D	-	\$6,138	\$3,656	1.68	\$3,511	1.75	\$3,541	1.73	\$7,432	0.83	
Outpatient Net Revenue per	•	\$454	\$781	0.58	\$799	0.57	\$602	0.75	\$421	1.08	
Income State		1			·	: 1			d Balances		
Gross Patient Revenue (GPR)	\$230,344,643	Cash & Cas	Assets Cash & Cash Equivalents			Curre	nt Liabilities		9,973,359		
Less Deductions	\$133,171,635	Net Patient Receivables			\$9,318,262 \$12,211,533	Long-Term Debt			\$24,312,849		
Net Patient Revenue	\$97,173,008	Other Receivables			\$1,221,000	Other Liabilities			\$11,042,194		
Plus Other Revenue	\$13,882,919				Ψ·, 22·, 000	Subtotal		\$45,328,402			
Total Revenue	\$111,055,927	I and Build	ings & Equipmen	t (Net)	\$26,635,636	: Cub			ψτυ	,,520,702	
_ess Expenses	\$102,129,900	Other Assets			\$43,375,606	Unrestricted Fund Balance		\$47	7,433,635		
		0110171030			ψ10,010,000	Restricted Fund Balance					
Non-Operating Gains/Losses	\$273,222	Total Assets				Restri	CIED FUND Raia	nce		\$229,385 \$92,762,037	