

**086 Ascension SE Wisconsin Hospital - St. Joseph Campus**  
 5000 West Chambers Street  
 Milwaukee, WI 53210  
 414-447-2000

Fiscal Year: 07/01 to 06/30  
 Type: GMS  
 General Medical & Surgical  
 Control: Religious Organization

County: Milwaukee  
 Analysis Area: Milwaukee County (2B)  
 Volume Group: 5

Selected Utilization Statistics	FY 2021	All GMS Hospitals		Analysis Area 2B		Volume Group 5		FY 2021 vs. 2020	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
<b>Occupancy Rate (%)</b>									
Adult Medical-Surgical	48.4%	57.9%	0.84	68.4%	0.71	54.3%	0.89	46.9%	1.03
Obstetrics	32.6%	36.8%	0.89	42.5%	0.29	31.5%	1.04	33.4%	0.98
Pediatrics	0.0%	59.6%	N/A	78.9%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	41.7%	58.7%	0.71	68.1%	0.61	55.3%	0.75	41.4%	1.01
<b>Average Census (Patients)</b>									
Adult Medical-Surgical	28.6	26.8	1.07	106.2	0.27	18.1	1.58	28.6	1.00
Obstetrics	12.4	4.8	2.56	17.1	0.72	3.1	4.01	13.0	0.95
Pediatrics	0.0	1.5	N/A	7.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	69.7	49.8	1.40	158.1	0.44	37.4	1.86	70.4	0.99
<b>Average Length of Stay (Days)</b>									
Adult Medical-Surgical	4.5	4.6	0.98	5.5	0.81	4.1	1.11	4.2	1.07
Obstetrics	2.5	2.4	1.01	2.6	0.94	2.3	1.08	2.4	1.02
Pediatrics	0.0	3.8	N/A	3.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	5.2	4.9	1.07	6.0	0.87	4.4	1.18	4.8	1.08
<b>Surgical Operations</b>									
Inpatient	447	1,037	0.43	2,696	0.17	612	0.73	422	1.06
Outpatient	960	3,865	0.25	4,901	0.20	2,709	0.35	823	1.17
Inpatient as % of All Surgeries	31.8%	21.2%	1.50	35.5%	0.90	18.4%	1.72	33.9%	0.94
<b>Outpatient Visits</b>									
Non-Emergency Visits	89,933	145,246	0.62	244,552	0.37	120,713	0.75	72,713	1.24
Emergency Visits	54,646	16,058	3.40	36,633	1.49	16,865	3.24	58,307	0.94
<b>Full-Time Equivalents (FTEs)</b>									
Administrators	26.1	19.0	1.37	50.6	0.52	17.0	1.53	32.1	0.81
Nurses, Licensed	253.4	247.5	1.02	682.1	0.37	164.3	1.54	274.2	0.92
Ancillary Nursing Personnel	51.0	40.3	1.27	143.1	0.36	24.6	2.07	50.1	1.02
All Other Personnel	212.1	496.2	0.43	1,134.1	0.19	297.6	0.71	222.9	0.95
Total FTEs	542.6	803.0	0.68	2,009.8	0.27	503.6	1.08	579.3	0.94
<b>FTEs per 100 Patient Census (Adjusted)</b>									
Administrators	16.8	13.0	1.30	14.7	1.14	14.0	1.20	20.6	0.82
Nurses, Licensed	162.9	168.4	0.97	198.5	0.82	134.7	1.21	175.8	0.93
Ancillary Nursing Personnel	32.8	27.4	1.20	41.6	0.79	20.2	1.63	32.1	1.02
All Other Personnel	136.3	337.6	0.40	330.0	0.41	244.0	0.56	142.9	0.95
Total FTEs	348.8	546.4	0.64	584.8	0.60	412.8	0.84	371.5	0.94

<b>Total Hospital:</b>		<b>Contract with:</b>		<b>Medicare-certified Swing Beds:</b>		<b>Newborn Nursery:</b>	
Beds Set Up & Staffed	167	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	20
Discharges	4,900	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	1,718
Inpatient Days	25,436			Inpatient Days	0	Newborn Days	2,548

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2021	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	59	2,310	10,430	48.4%	28.6	4.5
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	4	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	2	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	1	38	1,835	4,525	32.6%	12.4	2.5
<b>Psychiatric</b>	3	0	0	0	0.0%	0.0	0.0
<b>Alcoholism/chemical dependency</b>	2	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	4	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	24	443	4,161	47.5%	11.4	9.4
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	1	46	312	6,320	37.6%	17.3	20.3
Other Intensive Care	2	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	3	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	2	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\*\* Transfers, which may be estimated, refer only to those between units.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	23	4	26.1	Surgical Personnel	14	7	17.4
Physicians & Dentists	0	2	0.0	Radiological Services Personnel	28	21	35.0
Medical & Dental Residents	0	0	0.0	Sonographers	4	3	5.3
Dental Hygienists	0	0	0.0	Respiratory Therapists	15	10	18.1
Registered Nurses	176	121	247.4	Occupational Therapists	4	9	7.3
Certified Nurse Midwives	2	0	2.0	Occupational Therapy Assistants/Aides	1	0	1.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	10	7	11.9
Ancillary Nursing Personnel	36	35	51.0	Physical Therapy Assistants/Aides	1	0	1.0
Medical Assistants	9	1	9.5	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	3	0	3.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	3	1.1
Clinical Nurse Specialists	1	0	1.0	All Other Health Professionals	17	13	19.7
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	28	7	31.9
Pharmacy Personnel	22	10	23.1	<b>Total</b>	<b>414</b>	<b>270</b>	<b>542.6</b>
Clinical Laboratory Personnel	20	17	29.7				

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Selected Financial Statistics	FY 2021	All GMS Hospitals		Analysis Area		Volume Group		FY 2021 vs. 2020		
		Value	Ratio	2B Value	Ratio	5 Value	Ratio	FY 2020	Ratio	
<b>Gross Revenue as % of Total Gross Patient Revenue</b>										
Medicare	\$109,603,193	26.3%	46.6%	0.56	44.6%	0.59	49.9%	0.53	27.0%	0.98
Medical Assistance	\$244,686,296	58.7%	14.4%	4.07	21.6%	2.72	15.6%	3.77	55.3%	1.06
Commercial	\$50,857,333	12.2%	33.9%	0.36	30.1%	0.41	30.3%	0.40	12.5%	0.98
All Other	\$11,419,687	2.7%	5.1%	0.54	3.7%	0.75	4.2%	0.65	5.2%	0.52
<b>Deductions as % of Total Gross Patient Revenue</b>										
Medicare	\$79,728,846	19.1%	35.2%	0.54	35.8%	0.53	36.9%	0.52	19.4%	0.99
Medical Assistance	\$161,406,750	38.7%	11.1%	3.50	16.4%	2.36	11.4%	3.40	36.1%	1.07
Commercial	\$21,103,100	5.1%	14.9%	0.34	14.1%	0.36	11.8%	0.43	4.4%	1.15
Charity Care	\$6,599,618	1.6%	0.7%	2.22	0.9%	1.80	0.9%	1.69	4.9%	0.33
Bad Debt	\$8,536,610	2.0%	1.0%	2.01	0.9%	2.18	1.2%	1.74	1.6%	1.27
All Other	\$2,383,775	0.6%	2.8%	0.20	1.3%	0.45	2.5%	0.23	0.5%	1.07
Total Deductions	\$279,758,699	67.2%	65.8%	1.02	69.4%	0.97	64.7%	1.04	66.9%	1.00
<b>Other Revenue &amp; Net Gains or Losses</b>										
Other Revenue as % of Total Revenue	2.0%	6.5%	0.31	5.3%	0.37	4.5%	0.44	5.8%	0.35	
Net Gains/Losses as % of Net Income	N/A	29.4%	N/A	N/A	N/A	43.7%	N/A	0.4%	N/A	
<b>Expenses as % of Total Expenses</b>										
Salary/Fringe Benefits	\$54,519,019	38.4%	42.4%	0.90	34.5%	1.11	38.8%	0.99	38.4%	1.00
Supplies & Services	\$84,954,939	59.8%	51.3%	1.17	59.5%	1.00	54.3%	1.10	60.4%	0.99
Capital Component	\$2,526,923	1.8%	6.2%	0.29	6.0%	0.30	6.9%	0.26	1.2%	1.52
<b>Fiscal Statistics</b>										
Operating Margin (%)	-1.7%	10.4%	N/A	11.2%	N/A	9.6%	N/A	-12.0%	0.14	
Total Hospital Net Income (%)	-1.1%	14.1%	N/A	10.9%	N/A	15.9%	N/A	-12.1%	0.09	
Return on Equity (%)	-2.4%	6.3%	N/A	7.1%	N/A	11.2%	N/A	-19.4%	0.12	
Current Ratio	0.7	4.1	0.17	6.9	0.10	3.9	0.18	1.1	0.63	
Days in Net Patient Accounts Receivable	30.2	87.5	0.34	56.9	0.53	51.2	0.59	29.4	1.02	
Average Payment Period	111.2	89.9	1.24	51.3	2.17	62.2	1.79	108.5	1.02	
Equity Financing (%)	0.0%	64.7%	N/A	83.8%	N/A	78.3%	N/A	0.0%	2.39	
Long-Term Debt to Equity Ratio	0.0	0.3	N/A	0.1	N/A	0.1	N/A	0.0	N/A	
Times Interest Earned	0.0	21.0	N/A	14.2	N/A	21.6	N/A	0.0	N/A	
Total Asset Turnover	2.1	0.4	4.97	0.7	3.25	0.7	3.25	1.6	1.32	
Average Age of Plant (Years)	5.5	17.1	0.32	11.7	0.47	10.5	0.52	6.2	0.89	
Increase (Decrease) Total Net Patient Revenue	8.8%	12.7%	0.69	11.5%	0.76	8.7%	1.01	-6.1%	N/A	
Outpatient Gross Revenue (% of Total GPR)	54.0%	64.9%	0.83	52.8%	1.02	69.3%	0.78	54.4%	0.99	
<b>Net Revenue Statistics</b>										
Inpatient Net Revenue per Discharge	\$15,249	\$18,658	0.82	\$25,873	0.59	\$13,373	1.14	\$12,523	1.22	
Inpatient Net Revenue per Day	\$2,862	\$3,656	0.78	\$4,216	0.68	\$3,024	0.95	\$2,577	1.11	
Outpatient Net Revenue per Visit	\$488	\$781	0.63	\$852	0.57	\$626	0.78	\$494	0.99	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$416,566,510	Cash & Cash Equivalents	\$37,139	Current Liabilities	\$42,580,877
Less Deductions	\$279,758,699	Net Patient Receivables	\$11,301,021	Long-Term Debt	\$0
Net Patient Revenue	\$136,807,811	Other Receivables	\$107,614	Other Liabilities	\$59,028,699
Plus Other Revenue	\$2,775,292			Subtotal	\$101,609,576
Total Revenue	\$139,583,103	Land, Buildings & Equipment (Net)	\$35,527,131	Unrestricted Fund Balance	-\$36,059,274
Less Expenses	\$142,000,881	Other Assets	\$18,577,396	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$849,738			Total Liabilities & Fund Balance	\$65,550,302
Net Income	-\$1,568,040	Total Assets	\$65,550,301		