All GMS Hospitals Analysis Area 6 Volume Group 6 FY 2021 v Selected Utilization Statistics FY 2021 Value Ratio Value Ratio Value Ratio FY 2021 v Occupancy Rate (%) Adult Medical-Surgical 30.8% 57.9% 0.53 58.8% 0.52 58.1% 0.53 25.8% 0.69 26.0% Pediatrics 0.0% 59.6% N/A 66 0.57 57.7% 0.56 25.2% Adult Medical-Surgical 31.1% 58.7% 0.53 61.6% 0.50 55.7% 0.56 25.2% Average Census (Patients) 31.1% 58.7% 0.51 71.6 0.87 31.3 0.49 18.0 Obstetrics 2.6 4.8 0.54 35.6 0.63 61.6 0.36 25.0 Average Length of Stary (Days) 3.7 4.6 0.80 4.4 0.84 4.4 0.84 3.3 0.36 25.0 Average Length of Stary (Days) 3.7 4.6 0.80 <	155 Aspirus Riverview Hospital and Clinics, Inc 410 Dewey Street, PO Box 8080 Wisconsin Rapids, WI 54495			Fiscal Type:	GI Ge	/01 to 06/30 MS eneral Medical 8	•	County: Wood Analysis Area: North Central (6) Volume Group: 6			
Selected Utilization Statistics FY 2021 Value Ratio Value Ratio Value Ratio FY 2020 Occupancy Rete (%) Adult Medical-Surgical 30.8% 57.9% 0.53 58.8% 0.52 58.1% 0.53 23.1% Obstetrics 21.7% 56.8% 0.59 39.4% 0.07 31.4% 0.69 26.0% Pediatrics 0.0% 55.6% N/A 69.2% N/A 70.6% 0.66 .25.2% Arrage Census (Patients) 31.1% 58.7% 0.53 61.6% 0.50 .55.7% 0.56 .25.2% Arrage Census (Patients) 115.4 26.6 4.8 0.57 17.6 0.87 31.3 0.49 18.0 Obstetrics 0.0 15.4 26.8 N/A 2.2 N/A 4.0 N/A 2.2 N/A 4.0 N/A 2.2 0.86 2.4 0.82 2.0 Adut Medical-Surgical 3.7 4.6 0.80 4.4 0.84 <	715-423-6060			Contro	ol: Ot	her Not-For-Pro	ofit				
Occupancy Rate (%) Adult Medical-Surgical 30.8% 21.7% 57.9% 56.8% 0.53 0.58 58.8% 0.07 0.53 31.4% 0.63 0.07 23.1% 31.4% 0.69 0.07 23.1% 31.4% 0.60 0.0% 23.1% 22.0% Pediatrics 0.0% 59.6% N/A 69.2% N/A 77.0% N/A 0.0% Adult Medical-Surgical 15.4 26.8 0.57 17.6 0.87 31.3 0.49 18.0 Obstetrics 2.6 4.8 0.54 3.2 0.82 4.8 0.54 2.9 Pediatrics 0.0 1.5 N/A 2.9 N/A 4.0 N/A 0.1 Obstetrics 1.9 2.4 49.8 0.45 35.6 0.63 61.6 0.36 25.0 Aurege Length of Stay (Days) 3.7 4.6 0.80 4.4 0.84 4.4 0.84 3.3 Obstetrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 4.6 0.76 4.6 0.78 3.3 </th <th></th> <th></th> <th></th> <th colspan="2">All GMS Hospitals</th> <th colspan="2">-</th> <th colspan="2"></th> <th colspan="2">FY 2021 vs. 2020</th>				All GMS Hospitals		-				FY 2021 vs. 2020	
Adult Medical-Surgical 30.8% 57.9% 0.53 58.8% 0.52 58.1% 0.53 22.1% Obstetrics 21.7% 36.8% 0.59 39.4% 0.07 31.4% 0.69 26.0% Pediatrics 0.0% 55.6% N/A 69.2% N/A 67.0% 0.56 25.2% Average Consus (Patients) 15.4 26.8 0.57 17.6 0.87 31.3 0.49 18.0 Obstetrics 2.6 4.8 0.54 3.2 0.82 4.8 0.54 2.9 Pediatrics 0.0 1.5 N/A 2.9 N/A 4.0 N/A 0.1 Adut Medical-Surgical 3.7 4.6 0.80 4.4 0.84 4.4 0.82 2.0 Pediatrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 0.33	Selected Utilization Statistics		FY 2021	Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
Adult Medical-Surgical 30.8% 57.9% 0.53 58.8% 0.52 58.1% 0.53 22.1% Obstetrics 21.7% 36.8% 0.59 39.4% 0.07 31.4% 0.69 26.0% Pediatrics 0.0% 55.6% N/A 69.2% N/A 67.0% 0.56 25.2% Average Consus (Patients) 15.4 26.8 0.57 17.6 0.87 31.3 0.49 18.0 Obstetrics 2.6 4.8 0.54 3.2 0.82 4.8 0.54 2.9 Pediatrics 0.0 1.5 N/A 2.9 N/A 4.0 N/A 0.1 Adut Medical-Surgical 3.7 4.6 0.80 4.4 0.84 4.4 0.82 2.0 Pediatrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 0.33	Occupancy Rate (%)										
Pediatrics 0.0% 59.6% NA 69.2% NA 77.0% NA 0.0% Average Census (Patients) 31.1% 58.7% 0.53 61.6% 0.50 55.7% 0.66 25.2% Adutt Medical-Surgical 15.4 2.6 4.8 0.54 3.2 0.82 4.8 0.54 2.9 Pediatrics 0.0 1.5 N/A 2.9 N/A 4.0 N/A 0.16 0.86 61.6 0.36 25.0 Adutt Medical-Surgical 3.7 4.6 0.80 4.4 0.84 4.4 0.84 2.4 0.79 2.2 0.86 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 3.3 Obsterios 1.9 2.4 0.79 2.2 0.86 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8			30.8%	57.9%	0.53	58.8%	0.52	58.1%	0.53	23.1%	1.34
Total Hospital 31.1% 58.7% 0.53 61.6% 0.50 55.7% 0.56 25.2% Average Census (Patients) 15.4 26.8 0.57 17.6 0.87 31.3 0.49 18.0 Obstetrics 2.6 4.8 0.57 17.6 0.87 31.3 0.49 18.0 Obstetrics 2.0 1.5 N/A 2.9 N/A 4.0 1/A 0.1 Total Hospital 22.4 49.8 0.45 35.6 0.63 61.6 0.36 25.0 Adult Medical-Surgical 3.7 4.6 0.80 4.4 0.84 4.3 33 Obstetrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 0.82 2.0 0.82 2.0 0.82 2.0 0.82 0.0 3.3 0.7 0.76 4.6 0.78 3.3 Surgical Operations 10.03 0.56 1.116 0.52 1.302 0.45	Obstetrics		21.7%	36.8%	0.59	39.4%	0.07	31.4%	0.69	26.0%	0.83
Average Census (Patients) 15.4 26.8 0.57 17.6 0.87 31.3 0.49 18.0 Adult Medical-Surgical 2.6 4.8 0.54 3.2 0.82 4.8 0.54 2.9 Pediatrics 0.0 1.5 N/A 2.9 N/A 4.0 N/A 0.1 Total Hospital 2.2.4 4.9.8 0.45 35.6 0.63 61.6 0.36 25.0 Average Length of Stay (Days)	Pediatrics		0.0%	59.6%	N/A	69.2%	N/A	77.0%	N/A	0.0%	N/A
Aduit Medical-Surgical 15.4 26.8 0.57 17.6 0.87 31.3 0.49 18.0 Obstetrics 2.6 4.8 0.54 32.0 0.82 4.8 0.54 2.9 Pediatrics 0.0 1.5 N/A 2.9 N/A 4.0 N/A 0.1 Average Length of Stay (Days) 3.7 4.6 0.80 4.4 0.84 4.3 0.83 25.0 Aduit Medical-Surgical 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 Surgical Operations 1.785 3.865 0.46 3.513 0.51 5.418 0.33 1.406 Outpatient Visits 1.785 3.865 0.46 3.513 0.51 5.418 0.33 1.406 Outpatient Visits 1.785 3.865 0.46 3.513 0.51 5.418 0.33 1.406 Non-Emergency Visits 3.4,176 145.246 0.24 131.878	Total Hospital		31.1%	58.7%	0.53	61.6%	0.50	55.7%	0.56	25.2%	1.23
Obstatrics 2.6 4.8 0.54 3.2 0.82 4.8 0.54 2.9 Pediatrics 0.0 1.5 NA 2.9 NA 4.0 N/A 0.1 Total Hospital 2.24 4.98 0.45 35.6 0.63 61.6 0.36 62.5 0.0 Average Length of Stay (Days) 3.7 4.6 0.80 4.4 0.84 4.4 0.84 3.3 Obstetrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 Total Hospital 3.6 4.9 0.74 4.7 0.76 4.6 0.78 3.3 Surgical Operations 1.037 0.56 1.116 0.52 1.302 0.45 955 Outpatient 1sits 34.176 145.246 0.24 131.878 0.26 219.131 0.16 27.487 <t< td=""><td>Average Census (Patients)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Average Census (Patients)										
Decisitarics 0.0 1.5 N/A 2.9 N/A 4.0 N/A 0.1 Total Hospital 22.4 49.8 0.45 35.6 0.63 61.6 0.36 25.0 Average Length of Stay (Days) 3.7 4.6 0.80 4.4 0.84 4.4 0.84 3.3 Obstetrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 Total Hospital 3.6 4.9 0.74 4.7 0.76 4.6 0.78 3.3 Surgical Operations 1,037 0.56 1,116 0.51 5.418 0.33 1.406 Inpatient as % of All Surgeries 24.6% 2.12% 1.16 24.1% 1.02 19.4% 1.27 40.4% Vupatient Visits 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1	Adult Medical-Surgical										0.86
Total Hospital 22.4 49.8 0.45 35.6 0.63 61.6 0.36 25.0 Average Length of Stay (Days) Adult Medical-Surgical 3.7 4.6 0.80 4.4 0.84 4.4 0.84 4.4 0.84 3.3 Obstetrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 Inpatient 581 1.037 0.56 1.116 0.52 1.302 0.45 955 Outpatient 1.785 3.865 0.46 3.513 0.51 5.418 0.33 1.406 Inpatient as % of All Surgeries 24.6% 21.2% 1.16 24.1% 1.02 19.4% 1.27 40.4% Non-Emergency Visits 34.176 145.246 0.24 131.878 0.26 219.131 0.16 27.4739 0.73 19.540 Muries, Licensed 161.1 247.5	Obstetrics										0.91
Average Length of Stay (Days) 3.7 4.6 0.80 4.4 0.84 4.4 0.84 3.3 Adult Medical-Surgical 3.7 4.6 0.80 4.4 0.84 4.4 0.84 3.3 Obstetrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 Total Hospital 3.6 4.9 0.74 4.7 0.76 4.6 0.78 3.3 Surgical Operations 1npatient 5.81 1.037 0.56 1.116 0.52 1.302 0.45 955 Outpatient Visits 3.86.09 1.658 1.13 1.02 1.94% 1.27 40.4% Non-Emergency Visits 34.176 145.246 0.24 131.878 0.26 219.131 0.16 27.487 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47	Pediatrics										0.00
Aduit Medical-Surgical 3.7 4.6 0.80 4.4 0.84 4.4 0.84 3.3 Obstetrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 4.4 0.84 3.3 Surgical Operations 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Inpatient 3.6 4.9 0.74 4.7 0.76 4.6 0.78 3.3 Surgical Operations 1.037 0.56 1.116 0.52 1.302 0.45 955 Outpatient 1.785 3.865 0.46 3.513 0.51 5.418 0.33 1.406 Inpatient as % of All Surgeries 24.6% 212.9% 1.16 24.1% 1.02 19.4% 1.27 40.4% Outpatient Visits 34.176 145.246 0.24 131.878 0.26 219.131 0.16 27.487 Romergency Visits 18.089 16.058 1.13 11.093 1.63	Total Hospital		22.4	49.8	0.45	35.6	0.63	61.6	0.36	25.0	0.90
Obstetrics 1.9 2.4 0.79 2.2 0.88 2.4 0.82 2.0 Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 Total Hospital 3.6 4.9 0.74 4.7 0.76 4.6 0.78 3.3 Surgical Operations 1.037 0.56 1.116 0.52 1.302 0.45 955 Outpatient 1.785 3.865 0.46 3.513 0.51 5.418 0.33 1.406 Inpatient s% of All Surgeries 24.6% 21.2% 1.16 24.1% 1.02 19.4% 1.27 40.4% Outpatient Visits 3.4,176 145.246 0.24 131.878 0.26 219,131 0.16 27.487 Holdrer Dersonnel 16.11 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9	Average Length of Stay (Da	ys)									
Pediatrics 0.0 3.8 N/A 4.3 N/A 3.5 N/A 1.8 Total Hospital 3.6 4.9 0.74 4.7 0.76 4.6 0.78 3.3 Surgical Operations Inpatient 581 1,037 0.56 1,116 0.52 1,302 0.45 955 Outpatient 1,785 3,865 0.46 3,513 0.51 5,418 0.33 1,406 Outpatient Visits 24.6% 21.2% 1.16 24.1% 1.02 19.4% 1.27 40.4% Non-Emergency Visits 34,176 145,246 0.24 131,878 0.26 219,131 0.16 27,487 Mon-Emergency Visits 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 9 Administrators 34.3 496.2 0.69 457.0 0.75 656.	Adult Medical-Surgical										1.13
Total Hospital 3.6 4.9 0.74 4.7 0.76 4.6 0.78 3.3 Surgical Operations Inpatient 1 581 1.037 0.56 1.116 0.52 1.302 0.45 955 Outpatient 1.785 3.865 0.46 3.513 0.51 5.418 0.33 1.406 Inpatient as % of All Surgeries 24.6% 21.2% 1.16 24.1% 1.02 19.4% 1.27 40.4% Outpatient Visits 34.176 145,246 0.24 131,878 0.26 219,131 0.16 27,487 Emergency Visits 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Total Hospital Contract with 25.6 13.0 1.98<	Obstetrics				0.79			2.4			0.98
Surgical Operations 1,037 0.56 1,116 0.52 1,302 0.45 955 Outpatient 1,785 3,865 0.46 3,513 0.51 5,418 0.33 1,406 Inpatient as % of All Surgeries 24.6% 21.2% 1.16 24.1% 1.02 19.4% 1.27 40.4% Outpatient Visits 34,176 145,246 0.24 131,878 0.26 219,131 0.16 27,487 Non-Emergency Visits 34,176 145,246 0.24 131,878 0.26 219,131 0.16 27,487 Morese, Licensed 16.11 247.5 0.65 17.25 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Total FTEs 557.3 803.0 0.69 674.6 0.83	Pediatrics			3.8	N/A					1.8	0.00
Inpatient 581 1,037 0.56 1,116 0.52 1,302 0.45 955 Outpatient 1,785 3,865 0.46 3,513 0.51 5,418 0.33 1,406 Outpatient as % of All Surgeries 24.6% 21.2% 1.16 24.1% 1.02 19.4% 1.27 40.4% Outpatient Visits 34,176 145,246 0.24 131,878 0.26 219,131 0.16 27,487 Emergency Visits 18,089 16,058 1.13 11,093 1.63 24,739 0.73 19,540 Full-Time Equivalents (FTEs) 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 25.6 13.0 1.98 17.1 1			3.6	4.9	0.74	4.7	0.76	4.6	0.78	3.3	1.11
Outpatient 1,765 3,865 0.46 3,513 0.51 5,418 0.33 1,406 Inpatient as % of All Surgeries 24.6% 21.2% 1.16 24.1% 1.02 19.4% 1.27 40.4% Outpatient Visits Non-Emergency Visits 34,176 145,246 0.24 131,878 0.26 219,131 0.16 27,487 Emergency Visits 18,089 16,058 1.13 11,093 1.63 24,739 0.73 19,540 Full-Time Equivalents (FTEs) 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Nurses, Licensed 125.0 168.4	Surgical Operations										
Inpatient as % of All Surgeries 24.6% 21.2% 1.16 24.1% 1.02 19.4% 1.27 40.4% Outpatient Visits 34.176 145.246 0.24 131,878 0.26 219,131 0.16 27,487 Non-Emergency Visits 18,089 16,058 1.13 11,093 1.63 24,739 0.73 19,540 Full-Time Equivalents (FTEs) Administrators 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 674.6 0.83 1.074.1 0.52 553.4 FTEs per 100 Patient Census (Adjusted) 25.6 13.0 1.98 17.1 1.50 10.1 2.52 26.5 Nurses, Licensed 125.0	•										0.61
Outpatient Visits 34,176 145,246 0.24 131,878 0.26 219,131 0.16 27,487 Emergency Visits 18,089 16,058 1.13 11,093 1.63 24,739 0.73 19,540 Full-Time Equivalents (FTEs) 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Total FTEs 557.3 803.0 0.69 674.6 0.83 1.074.1 0.52 255.4 Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Ancillary Nursing Personnel 15.4 27.4 0.56 20.6	•										1.27
Non-Emergency Visits 34,176 145,246 0.24 131,878 0.26 219,131 0.16 27,487 Emergency Visits 18,089 16,058 1.13 11,093 1.63 24,739 0.73 19,540 Full-Time Equivalents (FTEs) Administrators 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Total FTEs 557.3 803.0 0.69 674.6 0.83 1.074.1 0.52 26.5 Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Ancillary Nursing Personnel 15.4 27.4 0.5	Inpatient as % of All Surge	eries	24.6%	21.2%	1.16	24.1%	1.02	19.4%	1.27	40.4%	0.61
Emergency Visits 18,089 16,058 1.13 11,093 1.63 24,739 0.73 19,540 Full-Time Equivalents (FTEs) Administrators 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 534.6 Tes per 100 Patient Census (Adjusted) Administrators 25.6 13.0 1.98 17.1 1.50 10.1 2.52 253.4 FTEs per 100 Patient Census (Adjusted) 25.6 13.0 1.98 17.1 1.50 10.1 2.52 255.3 Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Ancillary Nursing Personnel 15.4							0.00				
Full-Time Equivalents (FTEs) Administrators 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Total FTEs 557.3 803.0 0.69 674.6 0.83 1,074.1 0.52 553.4 FTEs per 100 Patient Census (Adjusted) Administrators 25.6 13.0 1.98 17.1 1.50 10.1 2.52 26.5 Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Ancillary Nursing Personnel 15.4 27.4 0.56 20.6 0.74 26.8 0.57 7.6 All Other Personnel 266.3 337.6											1.24
Administrators 33.0 19.0 1.73 20.4 1.62 20.7 1.60 31.1 Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Total FTEs 557.3 803.0 0.69 674.6 0.83 1,074.1 0.52 26.5 Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Administrators 25.6 13.0 1.98 17.1 1.50 10.1 2.52 26.5 Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Ancillary Nursing Personnel 15.4 27.4 0.56 20.6 0.74 26.8 0.57 7.6 All Other Personnel 266.3 337.6	Emergency Visits		18,089	16,058	1.13	11,093	1.03	24,739	0.73	19,540	0.93
Nurses, Licensed 161.1 247.5 0.65 172.5 0.93 342.9 0.47 164.8 Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Total FTEs 557.3 803.0 0.69 674.6 0.83 1,074.1 0.52 553.4 FTEs per 100 Patient Census (Adjusted) Administrators 25.6 13.0 1.98 17.1 1.50 10.1 2.52 255.3 Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Ancillary Nursing Personnel 15.4 27.4 0.56 20.6 0.74 26.8 0.57 7.6 All Other Personnel 266.3 337.6 0.79 381.6 0.70 322.3 0.83 297.4 Total FTEs Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: Beds Set Up & Staffed 72 <td></td> <td>s)</td> <td></td> <td></td> <td></td> <td>00 4</td> <td>4.00</td> <td>00.7</td> <td></td> <td></td> <td></td>		s)				00 4	4.00	00.7			
Ancillary Nursing Personnel 19.8 40.3 0.49 24.7 0.80 54.5 0.36 8.9 All Other Personnel 343.3 496.2 0.69 457.0 0.75 656.1 0.52 348.6 Total FTEs 557.3 803.0 0.69 674.6 0.83 1,074.1 0.52 553.4 FTEs per 100 Patient Census (Adjusted) Administrators 25.6 13.0 1.98 17.1 1.50 10.1 2.52 26.5 Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Ancillary Nursing Personnel 15.4 27.4 0.56 20.6 0.74 26.8 0.57 7.6 All Other Personnel 266.3 337.6 0.79 381.6 0.70 322.3 0.83 297.4 Total FTEs 432.3 546.4 0.79 563.4 0.77 527.7 0.82 472.1 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Average Beds Used 0 Bassinets D											1.06
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Nurses, Licensed 125.0 168.4 0.74 144.1 0.87 168.5 0.74 140.6 Ancillary Nursing Personnel 15.4 27.4 0.56 20.6 0.74 26.8 0.57 7.6 All Other Personnel 266.3 337.6 0.79 381.6 0.70 322.3 0.83 297.4 Total FTEs 432.3 546.4 0.79 563.4 0.77 527.7 0.82 472.1 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Beds Set Up & Staffed 72 Health Maintenance Yes Discharges 0 Bassinets Discharges 2,264 Organization (HMO) Yes Discharges 0 Total Births		ıs (Adjusted)	05.0	40.0		47 A	1 50	40.4	2 5 2	00 5	0.07
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Beds Set Up & Staffed 72 Health Maintenance Average Beds Used 0 Bassinets Discharges 2,264 Organization (HMO) Yes Discharges 0 Total Births				546.4				527.7			0.92
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bischarges 2,204 Organization (HMO) Discharges 0 Total birtins	•			Voc							12
Innatient Dave II Newborn Dave)						466	
	Inpatient Days	8,169	Preferred Provider	V	Inp	batient Days		U	Newbo	orn Days	774
Organization (PPO) Yes			Organization (PPO)	res							

155 Aspirus Riverview Hospital and Clinics, Inc Wisconsin Rapids, WI 54495

	Level of	Beds Set Up & Staffed	Discharges &	Patient Days	Occupancy	Average Census	Average Length of Stay	
npatient Service Area	Service*	06/30/2021	Transfers**	of Care	Rate (%)	(Patients)	(Days)	
General Medical-Surgical								
Adult Medical-Surgical, Acute	1	50	1,531	5,628	30.8%	15.4	3.7	
Orthopedic	2	0	0	0	0.0%	0.0	0.0	
Rehabilitation & Physical Medicine	2	0	0	0	0.0%	0.0	0.0	
Hospice	4	0	0	0	0.0%	0.0	0.0	
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0	
Other Acute	5	0	0	0	0.0%	0.0	0.0	
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0	
Obstetrics	1	12	492	952	21.7%	2.6	1.9	
Psychiatric	2	0	0	0	0.0%	0.0	0.0	
Alcoholism/chemical dependency	2	0	0	0	0.0%	0.0	0.0	
ICU/CCU								
Medical-Surgical Intensive Care	1	10	241	1,589	43.5%	4.4	6.6	
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0	
Pediatric Intensive Care	2	0	0	0	0.0%	0.0	0.0	
Burn Care	5	0	0	0	0.0%	0.0	0.0	
Mixed Intensive Care	2	0	0	0	0.0%	0.0	0.0	
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0	
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0	
Other Intensive Care	4	0	0	0	0.0%	0.0	0.0	
Subacute care	5	0	0	0	0.0%	0.0	0.0	
Other inpatient	5	0	0	0	0.0%	0.0	0.0	

Note: data should be used only in rows; do not summarize columns. ** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network 4 = Contracted, 5 = Service Not Provided

	Number	Number	Number			Number	Number	Number
Occupation	Full-Time	Part-Time	FTE	Occupation		Full-Time	Part-Time	FTE
Administrators/Assistant Administrators	33	0	33.0	Surgical Personnel		4	2	6.1
Physicians & Dentists	0	0	0.0	Radiological Services Personnel		16	15	30.9
Medical & Dental Residents	0	0	0.0	Sonographers		0	11	10.3
Dental Hygienists	0	2	0.8	Respiratory Therapists		2	6	5.5
Registered Nurses	42	125	153.1	Occupational Therapists		2	4	4.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides		0	0	0.0
Licensed Practical Nurses	6	1	7.1	Physical Therapists		4	5	8.0
Ancillary Nursing Personnel	4	22	19.8	Physical Therapy Assistants/Aides		2	4	4.8
Medical Assistants	40	23	58.7	Recreational Therapists		1	0	1.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists		0	4	4.0
Nurse Practitioners	1	0	1.0	Psychologists		0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers		0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals		25	26	48.2
Health Info Mgmt-Administrators/Technicians	1	0	1.0	All Other Personnel		86	51	124.3
Pharmacy Personnel	8	2	9.3		Total	294	312	557.3
Clinical Laboratory Personnel	17	9	26.3					

155 Aspirus Riverview Hospital and Clinics, Inc

155 Aspirus Riverview Hospital	and Clinics, Inc									
Wisconsin Rapids, WI 54495		All GMS Hospitals		spitals	Analysis Area		Volume Group		FY 2021 vs. 2020	
Selected Financial Statistics		FY 2021	Value	Ratio	6 Value	Ratio	6 Value	Ratio	FY 2020	Ratio
Gross Revenue as % of Total	Gross Patient Revenue									
Medicare	\$177,845,454	47.8%	46.6%	1.02	51.2%	0.93	43.4%	1.10	48.7%	0.98
Medical Assistance	\$55,929,707	15.0%	14.4%	1.04	13.3%	1.13	18.4%	0.82	13.5%	1.11
Commercial	\$116,453,232	31.3%	33.9%	0.92	29.9%	1.05	33.8%	0.92	32.4%	0.97
All Other	\$22,190,650	6.0%	5.1%	1.18	5.7%	1.05	4.3%	1.37	5.5%	1.09
Deductions as % of Total Gro										
Medicare	\$128,054,635	34.4%	35.2%	0.98	36.0%	0.95	33.7%	1.02	34.7%	0.99
Medical Assistance	\$41,420,779	11.1%	11.1%	1.00	10.1%	1.10	14.1%	0.79	10.1%	1.11
Commercial	\$28,234,618	7.6%	14.9%	0.51	9.2%	0.82	13.7%	0.55	10.3%	0.74
Charity Care	\$3,669,224	1.0%	0.7%	1.38	0.8%	1.29	0.7%	1.50	1.1%	0.88
Bad Debt	\$2,256,280	0.6%	1.0%	0.59	0.8%	0.75	1.3%	0.48	1.1%	0.55
All Other	\$17,357,678	4.7%	2.8%	1.67	3.5%	1.32	2.7%	1.74	1.5%	3.11
Total Deductions	\$220,993,214	59.3%	65.8%	0.90	60.4%	0.98	66.0%	0.90	58.8%	1.01
Other Revenue & Net Gains o										
Other Revenue as % of Tota		3.8%	6.5%	0.59	4.2%	0.91	6.7%	0.57	4.1%	0.94
Net Gains/Losses as % of N		43.4%	29.4%	1.48	32.5%	1.33	20.9%	2.08	6.5%	6.71
Expenses as % of Total Expe										
Salary/Fringe Benefits	\$59,078,423	44.0%	42.4%	1.04	42.4%	1.04	43.3%	1.01	45.0%	0.98
Supplies & Services	\$65,003,867	48.4%	51.3%	0.94	52.7%	0.92	49.2%	0.98	48.1%	1.01
Capital Component	\$10,265,099	7.6%	6.2%	1.23	4.9%	1.55	7.4%	1.03	6.9%	1.10
Fiscal Statistics										
Operating Margin (%)		14.7%	10.4%	1.41	9.6%	1.52	12.2%	1.20	13.9%	1.06
Total Hospital Net Income (9	%)	23.3%	14.1%	1.65	13.6%	1.71	15.0%	1.55	14.7%	1.59
Return on Equity (%)		20.1%	6.3%	3.18	3.3%	6.10	3.8%	5.35	10.7%	1.88
Current Ratio		5.5	4.1	1.35	2.8	1.95	4.0	1.38	2.5	2.20
Days in Net Patient Accounts Receivable		44.3	87.5	0.51	167.5	0.26	139.1	0.32	46.9	0.94
Average Payment Period		22.4	89.9	0.25	165.5	0.14	140.8	0.16	70.6	0.32
Equity Financing (%)		69.0%	64.7%	1.07	50.9%	1.36	62.1%	1.11	63.1%	1.09
Long-Term Debt to Equity R	atio	0.3	0.3	0.79	0.7	0.37	0.4	0.62	0.3	0.90
Times Interest Earned		24.7	21.0	1.17	48.7	0.51	15.1	1.64	15.1	1.63
Total Asset Turnover		0.8	0.4	1.81	0.2	3.36	0.2	3.20	0.7	1.08
Average Age of Plant (Years	;)	12.4	17.1	0.73	33.5	0.37	23.5	0.53	13.8	0.90
Increase (Decrease) Total N		4.3%	12.7%	0.34	25.1%	0.17	18.6%	0.23	1.4%	3.13
Outpatient Gross Revenue (82.6%	64.9%	1.27	70.5%	1.17	69.2%	1.19	78.6%	1.05
Net Revenue Statistics										
Inpatient Net Revenue per D	Discharge	\$10,052	\$18,658	0.54	\$16,540	0.61	\$18,023	0.56	\$11,325	0.89
Inpatient Net Revenue per D		\$2,786	\$3,656	0.76	\$3,511	0.79	\$3,813	0.73	\$3,457	0.81
Outpatient Net Revenue per	5	\$2,505	\$781	3.21	\$799	3.14	\$729	3.44	\$2,494	1.00
Income Stat					,				d Balances	
Gross Patient Revenue (GPR)	\$372,419,043	Cash & Ca	Assets sh Equivalents		\$56,911	Current Liabilities				712 008
Less Deductions	\$220,993,214		Receivables		\$18,368,057		Term Debt	\$7,712,008 \$36,302,820		
Net Patient Revenue	\$151,425,829	Other Receivables			\$20,700,251	Other Liabilities			\$18,914,151	
Plus Other Revenue	\$6,020,623				ψ 20,700,2 01	Subtotal			\$18,914,151 \$62,928,979	
Total Revenue	\$157,446,450	Land, Buildings & Equipment (Net)		\$80,252,549	Subiotal		ψυΖ	,020,010		
Less Expenses	\$134,347,389	Other Assets			\$83,522,933	Unres	stricted Fund Ba	\$130	9,971,720	
Non-Operating Gains/Losses	\$17,678,927				<i>\\</i> 00,022,000		icted Fund Bala			,327,362
Net Income	\$40,777,988	Total Asset	9		\$202,900,701		Liabilities & Fun		2,900,699	
Not moome	ψτυ,ττ,300	1010173361	0		Ψ202,300,701	Jotari			ψ202	,000,000