

015 Mayo Clinic Health System - Chippewa Valley in Bloomer
 1501 Thompson Street
 Bloomer, WI 54724
 715-568-2000

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Chippewa
 Analysis Area: West Central (5A)
 Volume Group: 1

Selected Utilization Statistics	FY 2022	All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2022 vs. 2021	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	17.6%	60.7%	0.29	51.4%	0.34	15.0%	1.17	17.9%	0.98
Obstetrics	0.0%	37.3%	N/A	29.2%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	67.4%	N/A	0.0%	N/A	59.0%	N/A	0.0%	N/A
Total Hospital	17.6%	61.9%	0.28	51.8%	0.34	19.9%	0.88	17.9%	0.98
Average Census (Patients)									
Adult Medical-Surgical	1.4	27.3	0.05	12.6	0.11	2.6	0.55	2.7	0.52
Obstetrics	0.0	4.7	N/A	2.0	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.4	50.5	0.03	19.0	0.07	3.5	0.40	2.7	0.52
Average Length of Stay (Days)									
Adult Medical-Surgical	3.1	4.9	0.63	4.5	0.70	3.9	0.79	3.8	0.81
Obstetrics	0.0	2.4	N/A	2.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	0.0	N/A	2.5	N/A	0.0	N/A
Total Hospital	3.1	5.3	0.59	4.6	0.68	4.8	0.64	3.8	0.81
Surgical Operations									
Inpatient	0	990	N/A	339	N/A	64	N/A	0	N/A
Outpatient	0	4,017	N/A	2,633	N/A	1,572	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	19.8%	N/A	11.4%	N/A	3.9%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	46,793	141,022	0.33	82,166	0.57	20,590	2.27	40,796	1.15
Emergency Visits	3,680	17,305	0.21	8,774	0.42	4,256	0.86	3,146	1.17
Full-Time Equivalents (FTEs)									
Administrators	0.0	18.9	N/A	10.2	N/A	3.1	N/A	0.0	N/A
Nurses, Licensed	51.4	234.4	0.22	129.2	0.40	36.9	1.39	64.1	0.80
Ancillary Nursing Personnel	10.6	38.1	0.28	20.8	0.51	6.4	1.66	15.4	0.69
All Other Personnel	88.8	466.6	0.19	279.2	0.32	63.8	1.39	94.7	0.94
Total FTEs	150.8	758.0	0.20	439.4	0.34	110.2	1.37	174.2	0.87
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	12.6	N/A	12.5	N/A	16.5	N/A	0.0	N/A
Nurses, Licensed	539.2	156.2	3.45	158.9	3.39	195.6	2.76	557.2	0.97
Ancillary Nursing Personnel	111.5	25.4	4.40	25.5	4.37	33.9	3.29	133.9	0.83
All Other Personnel	932.1	310.9	3.00	343.4	2.71	338.7	2.75	823.5	1.13
Total FTEs	1,582.8	505.0	3.13	540.3	2.93	584.8	2.71	1,514.6	1.05

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	8	Health Maintenance Organization (HMO)	Yes	Average Beds Used	9	Bassinets	0
Discharges	165	Preferred Provider Organization (PPO)	Yes	Discharges	146	Total Births	0
Inpatient Days	513			Inpatient Days	3,298	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	8	165	513	17.6%	1.4	3.1
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	2	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	2	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	0	0.0	Surgical Personnel	0	0	0.0
Physicians & Dentists	9	4	11.5	Radiological Services Personnel	0	9	6.5
Medical & Dental Residents	0	1	0.8	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	2	6	6.0
Registered Nurses	16	40	44.0	Occupational Therapists	1	2	2.4
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.8
Licensed Practical Nurses	3	4	5.4	Physical Therapists	3	5	6.1
Ancillary Nursing Personnel	5	13	10.6	Physical Therapy Assistants/Aides	2	6	5.7
Medical Assistants	5	2	6.6	Recreational Therapists	0	0	0.0
Physician Assistants	4	3	6.1	Dietitians & Nutritionists	0	1	0.6
Nurse Practitioners	2	0	2.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	11	4	13.3
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	9	4	11.6
Pharmacy Personnel	1	0	1.0				
Clinical Laboratory Personnel	8	2	8.9				
				Total	82	107	150.8

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Selected Financial Statistics	FY 2022	All GMS Hospitals		Analysis Area		Volume Group		FY 2022 vs. 2021		
		Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2021	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$37,911,167	54.3%	47.3%	1.15	51.1%	1.06	47.0%	1.16	57.5%	0.95
Medical Assistance	\$7,268,107	10.4%	14.4%	0.72	12.0%	0.87	13.0%	0.80	8.5%	1.23
Commercial	\$22,877,998	32.8%	32.9%	1.00	32.3%	1.01	36.0%	0.91	31.2%	1.05
All Other	\$1,740,472	2.5%	5.4%	0.46	4.6%	0.54	4.0%	0.62	2.8%	0.88
Deductions as % of Total Gross Patient Revenue										
Medicare	\$16,165,916	23.2%	36.1%	0.64	34.5%	0.67	26.2%	0.88	21.0%	1.10
Medical Assistance	\$4,866,619	7.0%	11.3%	0.62	8.8%	0.80	9.3%	0.75	5.8%	1.20
Commercial	\$5,855,322	8.4%	14.8%	0.57	10.3%	0.81	11.3%	0.74	8.3%	1.01
Charity Care	\$1,247,558	1.8%	0.7%	2.46	0.5%	3.67	0.7%	2.57	1.2%	1.45
Bad Debt	\$1,057,447	1.5%	0.9%	1.73	0.9%	1.71	1.5%	0.98	1.8%	0.85
All Other	\$740,992	1.1%	3.0%	0.35	3.0%	0.35	2.2%	0.47	0.9%	1.14
Total Deductions	\$29,933,854	42.9%	66.8%	0.64	58.0%	0.74	51.3%	0.84	39.0%	1.10
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	0.2%	5.7%	0.04		3.6%	0.06	4.8%	0.04	0.2%	0.94
Net Gains/Losses as % of Net Income	0.0%	N/A	N/A		136.6%	N/A	11.4%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$21,398,531	56.5%	41.8%	1.35	49.3%	1.15	49.1%	1.15	58.5%	0.97
Supplies & Services	\$15,260,956	40.3%	52.2%	0.77	45.8%	0.88	43.7%	0.92	38.3%	1.05
Capital Component	\$1,217,305	3.2%	6.0%	0.54	4.9%	0.66	7.2%	0.45	3.2%	1.00
Fiscal Statistics										
Operating Margin (%)		5.2%	5.7%	0.91	0.5%	10.72	6.2%	0.84	6.0%	0.86
Total Hospital Net Income (%)		5.2%	3.5%	1.48	-1.3%	N/A	6.9%	0.75	6.0%	0.86
Return on Equity (%)		12.0%	1.4%	8.47	-0.2%	N/A	7.1%	1.69	13.2%	0.91
Current Ratio		11.0	3.9	2.83	1.7	6.55	3.3	3.36	6.0	1.82
Days in Net Patient Accounts Receivable		42.7	91.7	0.47	260.0	0.16	58.5	0.73	43.8	0.97
Average Payment Period		9.1	91.7	0.10	309.6	0.03	38.2	0.24	19.1	0.47
Equity Financing (%)		69.6%	59.1%	1.18	43.6%	1.60	49.5%	1.41	62.6%	1.11
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.9	N/A	0.8	N/A	0.0	N/A
Times Interest Earned		2,444.3	5.7	427.51	-2.9	N/A	6.4	380.27	1,522.2	1.61
Total Asset Turnover		2.3	0.4	5.57	0.2	14.66	1.0	2.26	2.2	1.06
Average Age of Plant (Years)		15.8	18.1	0.87	52.7	0.30	7.1	2.23	14.2	1.11
Increase (Decrease) Total Net Patient Revenue		-4.9%	3.5%	N/A	-1.2%	3.95	8.5%	N/A	15.9%	N/A
Outpatient Gross Revenue (% of Total GPR)		85.1%	66.2%	1.29	76.7%	1.11	81.4%	1.05	76.6%	1.11
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$32,682	\$19,849	1.65		\$16,058	2.04	\$19,261	1.70	\$28,004	1.17
Inpatient Net Revenue per Day	\$2,397	\$3,697	0.65		\$3,281	0.73	\$2,916	0.82	\$2,700	0.89
Outpatient Net Revenue per Visit	\$592	\$819	0.72		\$891	0.66	\$812	0.73	\$611	0.97

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$69,797,744	Cash & Cash Equivalents	\$7	Current Liabilities	\$910,211
Less Deductions	\$29,933,854	Net Patient Receivables	\$4,661,527	Long-Term Debt	\$0
Net Patient Revenue	\$39,863,890	Other Receivables	\$16,720	Other Liabilities	\$4,308,461
Plus Other Revenue	\$82,354			Subtotal	\$5,218,672
Total Revenue	\$39,946,244	Land, Buildings & Equipment (Net)	\$7,079,029	Unrestricted Fund Balance	\$11,957,963
Less Expenses	\$37,876,792	Other Assets	\$5,419,352	Restricted Fund Balance	\$58,545
Non-Operating Gains/Losses	\$0	Total Assets	\$17,176,635	Total Liabilities & Fund Balance	\$17,176,635
Net Income	\$2,069,452				