

016 Gundersen Boscobel Area Hospital and Clinics
 205 Parker Street
 Boscobel, WI 53805
 608-375-4112

Fiscal Year: 01/01 to 12/31
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Grant
 Analysis Area: Southern (1)
 Volume Group: 2

Selected Utilization Statistics	FY 2022	All GMS Hospitals		Analysis Area 1		Volume Group 2		FY 2022 vs. 2021	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	29.9%	60.7%	0.49	61.3%	0.49	20.4%	1.46	26.3%	1.14
Obstetrics	0.0%	37.3%	N/A	37.3%	N/A	19.3%	N/A	0.0%	N/A
Pediatrics	0.0%	67.4%	N/A	60.8%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	16.2%	61.9%	0.26	62.3%	0.26	21.1%	0.77	14.9%	1.09
Average Census (Patients)									
Adult Medical-Surgical	1.2	27.3	0.04	26.4	0.05	3.3	0.37	1.1	1.14
Obstetrics	0.0	4.7	N/A	4.3	N/A	0.8	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	2.4	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.3	50.5	0.03	54.9	0.02	3.9	0.34	1.2	1.09
Average Length of Stay (Days)									
Adult Medical-Surgical	3.0	4.9	0.61	4.9	0.61	4.1	0.73	2.6	1.15
Obstetrics	0.0	2.4	N/A	2.5	N/A	1.9	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	4.4	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.1	5.3	0.58	5.2	0.59	3.5	0.88	3.3	0.95
Surgical Operations									
Inpatient	3	990	0.00	894	0.00	181	0.02	5	0.60
Outpatient	134	4,017	0.03	4,062	0.03	1,361	0.10	128	1.05
Inpatient as % of All Surgeries	2.2%	19.8%	0.11	18.0%	0.12	11.7%	0.19	3.8%	0.58
Outpatient Visits									
Non-Emergency Visits	33,350	141,022	0.24	182,049	0.18	43,437	0.77	32,996	1.01
Emergency Visits	5,023	17,305	0.29	17,809	0.28	4,927	1.02	4,540	1.11
Full-Time Equivalents (FTEs)									
Administrators	4.0	18.9	0.21	19.3	0.21	7.3	0.55	3.0	1.33
Nurses, Licensed	38.8	234.4	0.17	274.7	0.14	46.6	0.83	32.9	1.18
Ancillary Nursing Personnel	5.3	38.1	0.14	35.1	0.15	9.1	0.58	4.8	1.10
All Other Personnel	90.7	466.6	0.19	643.2	0.14	110.7	0.82	87.4	1.04
Total FTEs	138.8	758.0	0.18	972.4	0.14	173.6	0.80	128.1	1.08
FTEs per 100 Patient Census (Adjusted)									
Administrators	17.0	12.6	1.35	12.6	1.35	33.5	0.51	15.5	1.10
Nurses, Licensed	164.8	156.2	1.05	178.7	0.92	213.4	0.77	169.9	0.97
Ancillary Nursing Personnel	22.5	25.4	0.89	22.9	0.98	41.6	0.54	25.0	0.90
All Other Personnel	385.1	310.9	1.24	418.4	0.92	507.2	0.76	451.6	0.85
Total FTEs	589.4	505.0	1.17	632.6	0.93	795.7	0.74	661.9	0.89

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	8	Health Maintenance Organization (HMO)	Yes	Average Beds Used	3	Bassinets	0
Discharges	154	Preferred Provider Organization (PPO)	Yes	Discharges	51	Total Births	0
Inpatient Days	474			Inpatient Days	736	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	4	146	436	29.9%	1.2	3.0
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	1	2	1	4	0.5%	0.0	4.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	1	2	6	34	0.0%	0.1	5.7
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	3	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	4	0	4.0	Surgical Personnel	0	2	1.1
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	5	1	5.2
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	1	0	1.0
Registered Nurses	15	27	35.0	Occupational Therapists	0	1	0.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.7
Licensed Practical Nurses	0	1	0.8	Physical Therapists	3	2	4.6
Ancillary Nursing Personnel	0	7	5.3	Physical Therapy Assistants/Aides	0	1	1.0
Medical Assistants	9	0	9.0	Recreational Therapists	0	0	0.0
Physician Assistants	3	0	3.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	3	0	3.0	Psychologists	0	1	0.7
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	1	0	1.0
Health Info Mgmt-Administrators/Technicians	4	1	4.8	All Other Personnel	37	14	45.0
Pharmacy Personnel	2	2	3.7				
Clinical Laboratory Personnel	7	1	8.0				
				Total	95	62	138.8

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Selected Financial Statistics	FY 2022	All GMS Hospitals		Analysis Area		Volume Group		FY 2022 vs. 2021		
		Value	Ratio	Value ¹	Ratio	Value ²	Ratio	FY 2021	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$25,618,766	46.4%	47.3%	0.98	42.3%	1.10	47.2%	0.98	44.8%	1.04
Medical Assistance	\$9,367,530	17.0%	14.4%	1.18	12.2%	1.39	12.9%	1.32	15.7%	1.08
Commercial	\$16,734,088	30.3%	32.9%	0.92	36.7%	0.83	35.1%	0.86	34.0%	0.89
All Other	\$3,440,856	6.2%	5.4%	1.15	8.8%	0.71	4.8%	1.29	5.4%	1.15
Deductions as % of Total Gross Patient Revenue										
Medicare	\$11,052,870	20.0%	36.1%	0.55	32.5%	0.62	29.4%	0.68	21.4%	0.94
Medical Assistance	\$5,828,066	10.6%	11.3%	0.94	9.6%	1.10	9.6%	1.10	11.3%	0.93
Commercial	\$8,982,300	16.3%	14.8%	1.10	18.5%	0.88	13.1%	1.24	14.4%	1.13
Charity Care	\$270,810	0.5%	0.7%	0.68	0.6%	0.81	0.6%	0.82	0.4%	1.11
Bad Debt	\$967,187	1.8%	0.9%	2.00	0.9%	1.86	1.1%	1.53	0.9%	2.03
All Other	\$1,578,171	2.9%	3.0%	0.94	4.8%	0.59	3.3%	0.87	5.2%	0.55
Total Deductions	\$28,679,404	52.0%	66.8%	0.78	67.0%	0.78	57.1%	0.91	53.6%	0.97
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	5.0%	5.7%	0.87		4.8%	1.05	4.1%	1.21	5.0%	1.01
Net Gains/Losses as % of Net Income	N/A	N/A	N/A		5,067.6%	N/A	N/A	N/A	5.4%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$14,472,919	56.8%	41.8%	1.36	43.9%	1.29	46.6%	1.22	52.0%	1.09
Supplies & Services	\$9,907,834	38.9%	52.2%	0.74	48.8%	0.80	47.2%	0.82	42.7%	0.91
Capital Component	\$1,114,304	4.4%	6.0%	0.73	7.3%	0.60	6.2%	0.70	5.3%	0.83
Fiscal Statistics										
Operating Margin (%)	8.6%	5.7%	1.50		4.7%	1.83	11.8%	0.72	13.8%	0.62
Total Hospital Net Income (%)	5.2%	3.5%	1.49		-0.1%	N/A	11.1%	0.47	14.4%	0.36
Return on Equity (%)	4.5%	1.4%	3.18		0.0%	N/A	0.8%	5.56	11.9%	0.38
Current Ratio	12.4	3.9	3.18		3.2	3.81	1.6	7.54	4.8	2.56
Days in Net Patient Accounts Receivable	28.6	91.7	0.31		71.6	0.40	569.1	0.05	32.6	0.88
Average Payment Period	27.3	91.7	0.30		90.2	0.30	772.8	0.04	86.0	0.32
Equity Financing (%)	91.3%	59.1%	1.54		50.6%	1.81	39.2%	2.33	84.0%	1.09
Long-Term Debt to Equity Ratio	0.0	0.4	0.01		0.5	0.01	1.1	0.00	0.0	N/A
Times Interest Earned	459.7	5.7	80.40		0.9	506.96	17.1	26.93	59.5	7.73
Total Asset Turnover	0.9	0.4	2.16		0.4	2.02	0.1	12.17	0.8	1.10
Average Age of Plant (Years)	16.9	18.1	0.93		15.8	1.07	99.6	0.17	16.6	1.02
Increase (Decrease) Total Net Patient Revenue	3.1%	3.5%	0.87		5.2%	0.59	2.2%	1.40	13.8%	0.22
Outpatient Gross Revenue (% of Total GPR)	94.6%	66.2%	1.43		63.7%	1.48	81.7%	1.16	95.0%	1.00
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$8,604	\$19,849	0.43		\$21,625	0.40	\$21,242	0.41	\$20,412	0.42
Inpatient Net Revenue per Day	\$1,297	\$3,697	0.35		\$4,090	0.32	\$4,286	0.30	\$3,939	0.33
Outpatient Net Revenue per Visit	\$672	\$819	0.82		\$759	0.88	\$728	0.92	\$601	1.12

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$55,161,240	Cash & Cash Equivalents	\$12,683,077	Current Liabilities	\$1,837,658
Less Deductions	\$28,679,404	Net Patient Receivables	\$2,074,898	Long-Term Debt	\$146,082
Net Patient Revenue	\$26,481,836	Other Receivables	-\$158,683	Other Liabilities	\$712,835
Plus Other Revenue	\$1,399,604			Subtotal	\$2,696,575
Total Revenue	\$27,881,440	Land, Buildings & Equipment (Net)	\$7,365,388	Unrestricted Fund Balance	\$28,260,007
Less Expenses	\$25,495,057	Other Assets	\$8,991,902	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$985,104			Total Liabilities & Fund Balance	\$30,956,582
Net Income	\$1,401,279	Total Assets	\$30,956,582		