

**037 Gundersen Moundview Hospital and Clinics**  
 402 W Lake Street, PO Box 40  
 Friendship, WI 53934  
 608-339-3331

Fiscal Year: 01/01 to 12/31  
 Type: GMS  
 Critical Access Hospital  
 Control: Other Not-For-Profit

County: Adams  
 Analysis Area: North Central (6)  
 Volume Group: 2

Selected Utilization Statistics	FY 2022	All GMS Hospitals		Analysis Area 6		Volume Group 2		FY 2022 vs. 2021	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio
<b>Occupancy Rate (%)</b>									
Adult Medical-Surgical	4.1%	60.7%	0.07	55.2%	0.07	20.4%	0.20	6.2%	0.66
Obstetrics	0.0%	37.3%	N/A	32.6%	N/A	19.3%	N/A	0.0%	N/A
Pediatrics	0.0%	67.4%	N/A	86.7%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	4.1%	61.9%	0.07	62.1%	0.07	21.1%	0.19	6.2%	0.66
<b>Average Census (Patients)</b>									
Adult Medical-Surgical	1.0	27.3	0.04	17.1	0.06	3.3	0.32	1.6	0.66
Obstetrics	0.0	4.7	N/A	3.0	N/A	0.8	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	3.2	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.0	50.5	0.02	38.1	0.03	3.9	0.27	1.6	0.66
<b>Average Length of Stay (Days)</b>									
Adult Medical-Surgical	3.6	4.9	0.72	5.2	0.68	4.1	0.87	3.4	1.05
Obstetrics	0.0	2.4	N/A	1.8	N/A	1.9	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	5.4	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.5	5.3	0.67	5.3	0.67	3.5	1.01	3.6	0.98
<b>Surgical Operations</b>									
Inpatient	0	990	N/A	1,159	N/A	181	N/A	0	N/A
Outpatient	140	4,017	0.03	4,194	0.03	1,361	0.10	181	0.77
Inpatient as % of All Surgeries	0.0%	19.8%	N/A	21.6%	N/A	11.7%	N/A	0.0%	N/A
<b>Outpatient Visits</b>									
Non-Emergency Visits	29,298	141,022	0.21	96,566	0.30	43,437	0.67	34,465	0.85
Emergency Visits	5,756	17,305	0.33	13,569	0.42	4,927	1.17	5,212	1.10
<b>Full-Time Equivalents (FTEs)</b>									
Administrators	0.0	18.9	N/A	19.9	N/A	7.3	N/A	0.0	N/A
Nurses, Licensed	22.1	234.4	0.09	195.2	0.11	46.6	0.47	32.1	0.69
Ancillary Nursing Personnel	2.2	38.1	0.06	37.3	0.06	9.1	0.24	0.6	3.61
All Other Personnel	90.4	466.6	0.19	374.4	0.24	110.7	0.82	92.3	0.98
Total FTEs	114.6	758.0	0.15	626.9	0.18	173.6	0.66	124.9	0.92
<b>FTEs per 100 Patient Census (Adjusted)</b>									
Administrators	0.0	12.6	N/A	14.6	N/A	33.5	N/A	0.0	N/A
Nurses, Licensed	111.5	156.2	0.71	143.7	0.78	213.4	0.52	153.9	0.72
Ancillary Nursing Personnel	11.0	25.4	0.43	27.5	0.40	41.6	0.26	2.9	3.80
All Other Personnel	457.0	310.9	1.47	275.6	1.66	507.2	0.90	443.0	1.03
Total FTEs	579.5	505.0	1.15	461.4	1.26	795.7	0.73	599.8	0.97

<b>Total Hospital:</b>		<b>Contract with:</b>		<b>Medicare-certified Swing Beds:</b>		<b>Newborn Nursery:</b>	
Beds Set Up & Staffed	25	Health Maintenance		Average Beds Used	2	Bassinets	0
Discharges	106	Organization (HMO)	Yes	Discharges	36	Total Births	0
Inpatient Days	375	Preferred Provider		Inpatient Days	680	Newborn Days	0
		Organization (PPO)	Yes				

**037 Gundersen Moundview Hospital and Clinics**  
 Friendship, WI 53934

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	25	105	375	4.1%	1.0	3.6
Orthopedic	5	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	5	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	5	0	0	0	0.0%	0.0	0.0
<b>Psychiatric</b>	5	0	0	0	0.0%	0.0	0.0
<b>Alcoholism/chemical dependency</b>	5	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	5	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

\*\* Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	0	0.0	Surgical Personnel	1	1	1.9
Physicians & Dentists	1	0	1.0	Radiological Services Personnel	3	1	3.9
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	1	1	1.3
Registered Nurses	13	11	18.1	Occupational Therapists	1	3	2.1
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	2	2	3.4
Ancillary Nursing Personnel	1	1	2.2	Physical Therapy Assistants/Aides	2	0	2.0
Medical Assistants	5	1	6.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	2	0	2.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	2	0	2.0	All Other Health Professionals	25	4	28.8
Health Info Mgmt-Administrators/Technicians	1	0	1.0	All Other Personnel	24	2	25.0
Pharmacy Personnel	6	6	11.1	<b>Total</b>	<b>93</b>	<b>33</b>	<b>114.6</b>
Clinical Laboratory Personnel	2	0	2.0				

**037 Gundersen Moundview Hospital and Clinics**

Friendship, WI 53934

Selected Financial Statistics	FY 2022	All GMS Hospitals		Analysis Area		Volume Group		FY 2022 vs. 2021		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio	
<b>Gross Revenue as % of Total Gross Patient Revenue</b>										
Medicare	\$14,786,249	29.3%	47.3%	0.62	50.9%	0.58	47.2%	0.62	53.9%	0.54
Medical Assistance	\$9,066,253	18.0%	14.4%	1.25	13.5%	1.34	12.9%	1.40	19.6%	0.92
Commercial	\$17,606,703	34.9%	32.9%	1.06	29.7%	1.17	35.1%	0.99	24.1%	1.45
All Other	\$9,001,784	17.8%	5.4%	3.29	5.9%	3.01	4.8%	3.70	2.5%	7.26
<b>Deductions as % of Total Gross Patient Revenue</b>										
Medicare	\$7,513,279	14.9%	36.1%	0.41	36.5%	0.41	29.4%	0.51	25.3%	0.59
Medical Assistance	\$8,111,308	16.1%	11.3%	1.43	10.6%	1.51	9.6%	1.68	13.2%	1.21
Commercial	\$5,474,653	10.8%	14.8%	0.73	9.7%	1.11	13.1%	0.83	12.9%	0.84
Charity Care	\$301,786	0.6%	0.7%	0.82	0.6%	0.96	0.6%	1.00	1.1%	0.54
Bad Debt	\$156,256	0.3%	0.9%	0.35	0.6%	0.52	1.1%	0.27	0.8%	0.37
All Other	\$597,136	1.2%	3.0%	0.39	3.8%	0.31	3.3%	0.36	1.1%	1.12
Total Deductions	\$22,154,418	43.9%	66.8%	0.66	62.0%	0.71	57.1%	0.77	54.4%	0.81
<b>Other Revenue &amp; Net Gains or Losses</b>										
Other Revenue as % of Total Revenue	2.8%	5.7%	0.49		3.6%	0.78	4.1%	0.68	3.5%	0.80
Net Gains/Losses as % of Net Income	12.2%	N/A	N/A		210.1%	0.06	N/A	N/A	68.2%	0.18
<b>Expenses as % of Total Expenses</b>										
Salary/Fringe Benefits	\$9,473,506	33.4%	41.8%	0.80	40.5%	0.83	46.6%	0.72	44.6%	0.75
Supplies & Services	\$18,161,949	64.0%	52.2%	1.23	55.0%	1.16	47.2%	1.36	51.9%	1.23
Capital Component	\$728,049	2.6%	6.0%	0.43	4.5%	0.56	6.2%	0.41	3.5%	0.74
<b>Fiscal Statistics</b>										
Operating Margin (%)	2.6%	5.7%	0.46		1.2%	2.18	11.8%	0.22	7.8%	0.34
Total Hospital Net Income (%)	3.0%	3.5%	0.85		-1.1%	N/A	11.1%	0.27	21.0%	0.14
Return on Equity (%)	4.3%	1.4%	3.03		-0.3%	N/A	0.8%	5.30	24.3%	0.18
Current Ratio	8.4	3.9	2.17		1.8	4.69	1.6	5.15	3.2	2.65
Days in Net Patient Accounts Receivable	27.1	91.7	0.30		167.5	0.16	569.1	0.05	30.4	0.89
Average Payment Period	19.1	91.7	0.21		183.9	0.10	772.8	0.02	85.1	0.22
Equity Financing (%)	91.8%	59.1%	1.55		42.4%	2.16	39.2%	2.34	79.1%	1.16
Long-Term Debt to Equity Ratio	0.0	0.4	0.03		1.0	0.01	1.1	0.01	0.0	3.18
Times Interest Earned	399.3	5.7	69.84		-1.5	N/A	17.1	23.39	736.3	0.54
Total Asset Turnover	1.4	0.4	3.46		0.3	5.64	0.1	19.51	1.0	1.45
Average Age of Plant (Years)	5.1	18.1	0.28		31.9	0.16	99.6	0.05	4.3	1.19
Increase (Decrease) Total Net Patient Revenue	32.3%	3.5%	9.12		7.4%	4.38	2.2%	14.69	13.9%	2.31
Outpatient Gross Revenue (% of Total GPR)	94.8%	66.2%	1.43		71.7%	1.32	81.7%	1.16	92.6%	1.02
<b>Net Revenue Statistics</b>										
Inpatient Net Revenue per Discharge	\$7,618	\$19,849	0.38		\$17,658	0.43	\$21,242	0.36	\$15,385	0.50
Inpatient Net Revenue per Day	\$1,009	\$3,697	0.27		\$3,312	0.30	\$4,286	0.24	\$2,727	0.37
Outpatient Net Revenue per Visit	\$780	\$819	0.95		\$1,126	0.69	\$728	1.07	\$471	1.65

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$50,460,989	Cash & Cash Equivalents	\$9,227,138	Current Liabilities	\$1,451,544
Less Deductions	\$22,154,418	Net Patient Receivables	\$2,103,375	Long-Term Debt	\$195,319
Net Patient Revenue	\$28,306,571	Other Receivables	\$368,236	Other Liabilities	\$0
Plus Other Revenue	\$821,452			Subtotal	\$1,646,863
Total Revenue	\$29,128,023	Land, Buildings & Equipment (Net)	\$5,445,759		
Less Expenses	\$28,363,504	Other Assets	\$3,030,660	Unrestricted Fund Balance	\$18,528,305
Non-Operating Gains/Losses	\$106,209			Restricted Fund Balance	\$504,658
Net Income	\$870,728	Total Assets	\$20,175,168	Total Liabilities & Fund Balance	\$20,175,168