Selected Utilization Statistics FY 2022 Value Ratio Value Ratio Value Ratio FY 202 Occupancy Rate (%) Adult Medical-Surgical 61.4% 60.7% 1.01 55.2% 1.11 20.4% 3.01 52.9% Obstetrics 28.1% 37.3% 0.75 32.6% 0.03 19.3% 1.45 27.6% Pediatrics 0.0% 67.4% N/A 86.7% N/A 0.0% 0.0% 0.0% 0.	6)	eau th Central (6)	June June June	County: Analysis A			GN	Fiscal Type:			70 Mile Bluff Medical Center 050 Division Street	
All GMS Hospitals Analysis Area 6 Volume Group 2 FY 202 Selected Utilization Statistics FY 202 Value Ratio Value Ratio Value Ratio FY 202 Occupancy Rate (%) Adult Medical-Surgical 61.4% 0.03 60.7% 0.05 1.01 55.2% 0.03 1.11 20.4% 0.03 3.01 52.9% 0.03 1.45 2.76 Pediatrics 0.0% 0.05 67.4% 0.09 NA 0.0% 0.07 NA 0.0% 0.07 NA 0.0% 0.00 NA 0.0% 0.0% NA 0.0% 0.00 2.11.% 2.65 48.7 Adult Medical-Surgical 9.2 27.3 0.34 17.1 0.54 3.3 2.83 7.7 Adult Medical-Surgical 0.0 1.7 NA 3.2 NA 0.0 NA 0.0 NA 0.0 NA 0.0 NA 0.0 1.1 1.8 1.01 1.9 2.0.76 4.1 0.97 3.3 Varage Length of Stary (Days) 4.0 0.41 7.7 1.8 1.01			roup: 2	Volume G	Surgical	neral Medical 8	Ge				lauston, WI 53948	
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Nurses, Licensed 89.6 234.4 0.38 195.2 0.46 46.6 1.93 91.1 Ancillary Nursing Personnel 9.6 38.1 0.25 37.3 0.26 9.1 1.06 10. All Other Personnel 388.6 466.6 0.83 374.4 1.04 110.7 3.51 369.1 Total FTEs 526.5 758.0 0.69 626.9 0.84 173.6 3.03 509.4 FTEs per 100 Patient Census (Adjusted) Administrators 105.3 12.6 8.36 14.6 7.19 33.5 3.14 75. Nurses, Licensed 244.2 156.2 1.56 143.7 1.70 213.4 1.14 178.0 Ancillary Nursing Personnel 26.2 25.4 1.03 27.5 0.96 41.6 0.63 20.9 All Other Personnel 1,058.7 310.9 3.41 275.6 3.84 507.2 2.09 722.1 Total FTEs 1,434.5 505.0 2.84 461.4 3.11 795.7 1.80 997.1 Beds Set Up & Staffe											Full-Time Equivalents (FTEs)	
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Nurses, Licensed 244.2 156.2 1.56 143.7 1.70 213.4 1.14 178.4 Ancillary Nursing Personnel 26.2 25.4 1.03 27.5 0.96 41.6 0.63 20.9 All Other Personnel 1,058.7 310.9 3.41 275.6 3.84 507.2 2.09 722.4 Total FTEs 1,434.5 505.0 2.84 461.4 3.11 795.7 1.80 997.4 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Newborn Nursery: Beds Set Up & Staffed 18 Health Maintenance Average Beds Used 0 Bassinets					- 40					(Adjusted)		
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Total Hospital: Beds Set Up & StaffedContract with: Health MaintenanceMedicare-certified Swing Beds: Average Beds UsedNewborn Nursery: Beds UsedTotal Hospital: Beds Set Up & Staffed18Health MaintenanceAverage Beds Used0Bassinets												
Beds Set Up & Staffed 18 Health Maintenance Average Beds Used 0 Bassinets	5 1.44			795.7				505.0				
Voc	-	-										
Discharges 1,011 Organization (HMO) US Discharges 0 Total Births	5										•	
	100					0) 103	Organization (HMC			
Inpatient Days 3,671 Preferred Provider Inpatient Days 0 Newborn Days	100	orn Days	Newbo	0		atient Days	Inp		Preferred Provider	3,671	Inpatient Days	
Organization (PPO) Yes) Yes				

070 Mile Bluff Medical Center

Mauston, WI 53948

	Level of	Beds Set Up & Staffed	Discharges &	Patient Days	Occupancy	Average Census	Average Length of Stay	
Inpatient Service Area	Service*	09/30/2022	Transfers**	of Care	Rate (%)	(Patients)	(Days)	
General Medical-Surgical								
Adult Medical-Surgical, Acute	1	15	846	3,363	61.4%	9.2	4.0	
Orthopedic	2	0	0	0	0.0%	0.0	0.0	
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0	
Hospice	4	0	0	0	0.0%	0.0	0.0	
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0	
Other Acute	5	0	0	0	0.0%	0.0	0.0	
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0	
Obstetrics	1	3	166	308	28.1%	0.8	1.9	
Psychiatric	5	0	0	0	0.0%	0.0	0.0	
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0	
ICU/CCU								
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0	
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Burn Care	5	0	0	0	0.0%	0.0	0.0	
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0	
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0	
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Subacute care	5	0	0	0	0.0%	0.0	0.0	
Other inpatient	5	0	0	0	0.0%	0.0	0.0	

Note: data should be used only in rows; do not summarize columns. ** Transfers, which may be estimated, refer only to those between units. * 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network 4 = Contracted, 5 = Service Not Provided

	Number	Number	Number			Number	Number	Number
Occupation	Full-Time	Part-Time	FTE	Occupation		Full-Time	Part-Time	FTE
Administrators/Assistant Administrators	36	5	38.6	Surgical Personnel		5	1	5.8
Physicians & Dentists	22	6	24.4	Radiological Services Personnel		15	5	16.3
Medical & Dental Residents	0	0	0.0	Sonographers		1	1	1.0
Dental Hygienists	0	0	0.0	Respiratory Therapists		5	3	5.6
Registered Nurses	65	24	76.2	Occupational Therapists		2	1	2.5
Certified Nurse Midwives	1	0	1.0	Occupational Therapy Assistants/Aides		1	1	1.5
Licensed Practical Nurses	5	0	5.0	Physical Therapists		3	1	3.2
Ancillary Nursing Personnel	9	3	9.6	Physical Therapy Assistants/Aides		3	2	3.5
Medical Assistants	35	2	35.7	Recreational Therapists		0	0	0.0
Physician Assistants	12	3	13.9	Dietitians & Nutritionists		2	0	2.0
Nurse Practitioners	2	2	2.6	Psychologists		0	0	0.0
Certified Registered Nurse Anesthetists	4	1	4.8	Social Workers		2	1	2.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals		64	10	68.5
Health Info Mgmt-Administrators/Technicians	4	0	4.0	All Other Personnel		150	50	168.5
Pharmacy Personnel	19	1	19.5		Total	475	128	526.5
Clinical Laboratory Personnel	8	5	10.7				•	

Mauston, WI 53948			All GMS Ho	spitals	Analysis Are	ea	Volume Group		FY 2022 vs	s. 2021
Selected Financial Statistics	elected Financial Statistics		Value	Ratio	6 Value	Ratio	2 Value	Ratio	FY 2021	Ratio
Gross Revenue as % of Total	Gross Patient Revenue	FY 2022								
Medicare	\$126,775,000	47.4%	47.3%	1.00	50.9%	0.93	47.2%	1.00	44.8%	1.06
Medical Assistance	\$41,669,000	15.6%	14.4%	1.08	13.5%	1.16	12.9%	1.21	19.6%	0.79
Commercial	\$81,094,000	30.3%	32.9%	0.92	29.7%	1.02	35.1%	0.86	30.3%	1.00
All Other	\$18,002,000	6.7%	5.4%	1.24	5.9%	1.13	4.8%	1.39	5.2%	1.28
Deductions as % of Total Gros	ss Patient Revenue									
Medicare	\$86,944,000	32.5%	36.1%	0.90	36.5%	0.89	29.4%	1.11	32.2%	1.01
Medical Assistance	\$32,441,000	12.1%	11.3%	1.08	10.6%	1.14	9.6%	1.27	13.3%	0.91
Commercial	\$15,316,000	5.7%	14.8%	0.39	9.7%	0.59	13.1%	0.44	8.0%	0.72
Charity Care	\$3,520,000	1.3%	0.7%	1.81	0.6%	2.10	0.6%	2.19	1.0%	1.30
Bad Debt	\$3,682,000	1.4%	0.9%	1.57	0.6%	2.31	1.1%	1.20	1.0%	1.34
All Other	\$25,650,000	9.6%	3.0%	3.16	3.8%	2.49	3.3%	2.92	2.3%	4.23
Total Deductions	\$167,553,000	62.6%	66.8%	0.94	62.0%	1.01	57.1%	1.10	57.8%	1.08
Other Revenue & Net Gains or										
Other Revenue as % of Total	l Revenue	5.2%	5.7%	0.90	3.6%	1.42	4.1%	1.24	12.5%	0.41
Net Gains/Losses as % of Net	et Income	81.6%	N/A	N/A	210.1%	0.39	N/A	N/A	3.0%	27.48
Expenses as % of Total Expen	ISES									
Salary/Fringe Benefits	\$62,699,000	59.1%	41.8%	1.41	40.5%	1.46	46.6%	1.27	62.1%	0.95
Supplies & Services	\$38,709,000	36.5%	52.2%	0.70	55.0%	0.66	47.2%	0.77	33.1%	1.10
Capital Component	\$4,693,000	4.4%	6.0%	0.74	4.5%	0.97	6.2%	0.71	4.8%	0.93
Fiscal Statistics										
Operating Margin (%)		-0.6%	5.7%	N/A	1.2%	N/A	11.8%	N/A	8.0%	N/A
Total Hospital Net Income (%	ó)	-3.6%	3.5%	N/A	-1.1%	3.18	11.1%	N/A	8.3%	N/A
Return on Equity (%)	,	-3.3%	1.4%	N/A	-0.3%	11.63	0.8%	N/A	9.9%	N/A
Current Ratio		4.0	3.9	1.04	1.8	2.25	1.6	2.47	4.9	0.83
Days in Net Patient Accounts	s Receivable	68.8	91.7	0.75	167.5	0.41	569.1	0.12	45.9	1.50
Average Payment Period		40.0	91.7	0.44	183.9	0.22	772.8	0.05	36.8	1.09
Equity Financing (%)		39.1%	59.1%	0.66	42.4%	0.92	39.2%	1.00	51.1%	0.77
Long-Term Debt to Equity Ra	atio	1.1	0.4	2.61	1.0	1.10	1.1	0.98	0.5	2.12
Times Interest Earned		-1.6	5.7	N/A	-1.5	1.04	17.1	N/A	7.5	N/A
Total Asset Turnover		0.9	0.4	2.26	0.3	3.68	0.1	12.73	1.2	0.79
Average Age of Plant (Years)	22.1	18.1	1.22	31.9	0.69	99.6	0.22	19.6	1.13
Increase (Decrease) Total Ne		2.9%	3.5%	0.82	7.4%	0.39	2.2%	1.32	17.9%	0.16
Outpatient Gross Revenue (69.9%	66.2%	1.05	71.7%	0.97	81.7%	0.85	82.8%	0.84
Net Revenue Statistics										
Inpatient Net Revenue per D	ischarge	\$45,789	\$19,849	2.31	\$17,658	2.59	\$21,242	2.16	\$19,126	2.39
Inpatient Net Revenue per D	-	\$11,473	\$3,697	3.10	\$3,312	3.46	\$4,286	2.68	\$6,138	1.87
Outpatient Net Revenue per	5	\$303	\$819	0.37	\$1,126	0.27	\$728	0.42	\$454	0.67
Income State						:			d Balances	
Gross Patient Revenue (GPR)	\$267,540,000	Assets Cash & Cash Equivalents			\$17,935,000	Current Liabilities				1,302,000
Less Deductions	\$167,553,000	Net Patient Receivables			\$18,843,000	Long-Term Debt			\$47,657,000	
Net Patient Revenue	\$99,987,000	Other Receivables			\$3,268,000				\$9,177,000	
Plus Other Revenue	\$5,442,000				<i>\\</i> 0,200,000	Subtotal				3,136,000
Total Revenue	\$105,429,000	I and Build	lings & Equipmer	nt (Net)	\$27,028,000	: Cub			ψυ	,100,000
Less Expenses	\$106,101,000	Other Asse			\$44,852,802	Inree	Unrestricted Fund Balance			3,796,000
Non-Operating Gains/Losses	-\$2,981,000				ψ , ,002,002	Restricted Fund Balance				\$269,805
Net Income	-\$3,653,000	Total Asset	e		\$111,926,802	Total Liabilities & Fund Balance				\$209,000 1,932,000
Not moonic	-40,000,000	Total Asset	5		ψ11,320,002	Total			ψΠ	,302,000