All GMS Hospitals Analysis Area 1 Volume Group 4 FY 2022 vs 4 Selected Utilization Statistics FY 2022 Value Ratio Value Ratio Value Ratio Value Ratio FY 2021 Occupancy Rate (%) Adult Medical-Surgical 51.3% 60.7% 0.85 61.3% 0.84 42.3% 1.21 50.0% Obstetrics 38.0% 37.3% 1.02 37.3% 0.08 19.5% 1.96 36.4% Pediatrics 0.0% 67.4% N/A 60.8% N/A 0.0% N/A 0.0% Adult Medical-Surgical 19.5 27.3 0.72 26.4 0.74 1.03 1.89 19.0 Obstetrics 0.0 1.7 N/A 2.4 N/A 0.0 N/A 0.0 3.7 Adult Medical-Surgical 4.0 4.9 0.82 4.0 1.00 3.7 Adult Medical-Surgical 4.0 4.9 0.82 0.82 0.01 0.3 3.0	317 SSM Health St Mary's Janesville Hospital 3400 E. Racine Street Janesville, WI 53546			Fiscal Type:	GI Ge	/01 to 12/31 MS eneral Medical &	•	County: Rock Analysis Area: Southern (1) Volume Group: 4				
Selected Utilization Statistics FY 2022 Value Ratio Value Ratio Value Ratio FY 2021 Acult Medical-Surgical 51.3% 60.7% 0.85 61.3% 0.04 42.3% 1.21 50.0% Obstetrics 38.0% 37.3% 1.02 37.3% 0.08 61.3% 0.04 42.3% 1.21 50.0% Pediatrics 0.0% 67.4% N/A 60.8% N/A 0.0% N/A 0.0% Artur Medical-Surgical 19.5 27.3 0.72 26.4 0.74 1.3 1.88 19.0 Adut Medical-Surgical 3.0 4.7 0.64 4.3 0.70 1.2 2.44 2.40 Adut Medical-Surgical 0.0 1.7 N/A 2.4 N/A 0.0 1.60 1.52 24.0 Adut Medical-Surgical 4.0 4.9 0.82 4.9 0.42 1.00 3.7 Obstetrics 2.1 2.4 0.85 2.07	608-373-8011			Control: Religious Organization					roup	EV 2022		
Occupancy Rate (%) Adult Medical-Surgical 51.3% (%) Obstemics 60.7% (%) (%) Obstemics 0.85 (%) (%) (%) (%) (%) 61.3% (%) (%) (%) (%) (%) 61.3% (%) (%) (%) (%) 0.84 (%) (%) (%) (%) 42.3% (%) (%) (%) 1.21 (%) (%) (%) 50.0% (%) (%) (%) Obstemics 0.0% (%) 61.3% (%) 0.84 (%) 42.3% (%) 1.21 (%) 50.0% (%) Adult Medical-Surgical 19.5 (%) 27.3 (%) 0.72 (%) 26.4 (%) 0.74 (%) 42.3% (%) 1.21 (%) 42.3% (%) 1.24 (%) 43.0 (%) 44.2 (%) 1.34 (%) 40.0% (%) 44.2 (%) 44.2 (%) 44.2 (%) 1.44 (%) 40.0% (%) 44.2 (%) 44.2 (%) 1.44 (%) 40.0% (%) 44.2 (%) 44.2 (%) <td< th=""><th></th><th></th><th></th><th colspan="2"></th><th colspan="2">Analysis Area</th><th colspan="2"></th><th colspan="2">FT 2022 VS. 2021</th></td<>						Analysis Area				FT 2022 VS. 2021		
Adult Medical-Surgical 51.3% 60.7% 0.86 61.3% 0.84 42.3% 1.21 50.0% Obstetrics 0.0% 67.4% N/A 60.8% N/A 0.0% 10.5 35.4% Pediatrics 0.0% 67.4% N/A 60.8% N/A 0.0% N/A 0.0% Adult Medical-Surgical 19.5 27.3 0.72 26.4 0.74 10.3 1.89 19.0 Obstetrics 3.0 4.7 0.64 4.3 0.70 1.2 2.47 2.8 Pediatrics 0.0 1.7 N/A 2.4 N/A 10.0 N/A 0.0 Adult Medical-Surgical 4.0 4.9 0.82 4.9 0.82 4.0 1.03 2.3 Pediatrics 0.0 4.0 4.9 0.82 4.9 0.82 2.0 1.03 2.3 Pactistrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.35	Selected Utilization Statistics		FY 2022	Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio	
Adult Medical-Surgical 51.3% 60.7% 0.86 61.3% 0.84 42.3% 1.21 50.0% Obstetrics 0.0% 67.4% N/A 60.8% N/A 0.0% 10.5 35.4% Pediatrics 0.0% 67.4% N/A 60.8% N/A 0.0% N/A 0.0% Adut Medical-Surgical 19.5 27.3 0.72 26.4 0.74 10.3 1.89 19.0 Obstetrics 3.0 4.7 0.64 4.3 0.70 1.2 2.47 2.8 Pediatrics 0.0 1.7 N/A 2.4 N/A 0.0 N/A 0.0 Adut Medical-Surgical 4.0 4.9 0.82 4.9 0.82 4.0 1.00 3.7 Obstetrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.3 Pediatrics 0.0 4.0 N/A 4.4 1.9 N/A 0.4 1.0 1.0 1.03 </td <td>Occupancy Rate (%)</td> <td></td>	Occupancy Rate (%)											
Pediatrics 0.0% 67.4% N/A 60.8% N/A 0.0% N/A 40.0% Average Census (Patients) 19.5 27.3 0.72 26.4 0.74 10.3 1.89 19.0 Adutt Medical-Surgical 19.5 27.3 0.72 26.4 0.74 10.3 1.89 19.0 Obstetrics 0.0 1.7 N/A 2.4 NA 0.0 N/A 0.0 3.7 2.4.0 10.0 3.7 2.4.0 1.00 3.7 0.0 1.03 2.3 0.0 1.03 2.3 0.0 1.03 2.3 0.0 1.04 1.04 0.0 3.7 0.0 1.0 1.0			51.3%	60.7%	0.85	61.3%	0.84	42.3%	1.21	50.0%	1.03	
Total Hospital 48.5% 61.9% 0.78 62.3% 0.78 42.5% 1.14 48.0% Average Census (Patients) 19.5 27.3 0.72 28.4 0.74 10.3 1.89 19.0 Adult Medical-Surgical 3.0 4.7 0.72 28.4 0.74 10.3 1.89 19.0 Obstetrics 0.0 1.7 N/A 2.4 N/A 0.0 1.2 2.47 2.8 Adult Medical-Surgical 0.0 1.7 N/A 2.4 0.82 4.9 0.82 4.0 1.00 3.7 Adult Medical-Surgical 0.0 4.0 4.9 0.82 4.9 0.82 4.0 1.00 3.7 Adult Medical-Surgical 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Obstetrics 2.1 2.4 0.86 2.0 0.70 1.30 3.3 3.3 3.3 0.62 0.70 4.2 0.87 3.8 3.8 </td <td>Obstetrics</td> <td></td> <td>38.0%</td> <td>37.3%</td> <td>1.02</td> <td>37.3%</td> <td>0.08</td> <td>19.5%</td> <td>1.95</td> <td>35.4%</td> <td>1.07</td>	Obstetrics		38.0%	37.3%	1.02	37.3%	0.08	19.5%	1.95	35.4%	1.07	
Average Consus (Patients) Adult Medical-Surgical 19.5 27.3 0.72 26.4 0.74 10.3 1.89 19.0 Obstetrics 3.0 4.7 0.64 4.3 0.70 1.2 2.47 2.8 Pediatrics 0.0 1.7 N/A 2.4 N/A 0.0 N/A 0.0 Total Hospital 24.2 50.5 0.48 54.9 0.44 16.0 1.52 24.0 Adult Medical-Surgical 0.0 4.0 4.9 0.82 4.9 0.82 4.0 1.00 3.7 Obstetrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.3 Pediatics 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.69 5.2 0.77 4.2 0.87 2.882 Outpatient 3.113 4.017 0.78 4.062 0.77 2.140 1.45 2.882 <td>Pediatrics</td> <td></td> <td>0.0%</td> <td>67.4%</td> <td>N/A</td> <td>60.8%</td> <td>N/A</td> <td>0.0%</td> <td>N/A</td> <td>0.0%</td> <td>N/A</td>	Pediatrics		0.0%	67.4%	N/A	60.8%	N/A	0.0%	N/A	0.0%	N/A	
Aduit Medical-Surgical 19.5 27.3 0.72 26.4 0.74 10.3 1.89 19.0 Obstetrics 3.0 4.7 0.64 4.3 0.70 1.2 2.47 2.8 Pediatrics 0.0 1.7 N/A 2.4 N/A 0.0 N/A 0.0 Total Hospital 24.2 50.5 0.48 54.9 0.44 16.0 1.52 24.0 Average Length of Stay (Days) 4.0 4.9 0.82 4.9 0.82 2.0 1.03 2.3 Pediatrics 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.69 5.2 0.70 4.2 0.87 3.8 Surgical Operations 3.113 4.017 0.78 4.062 0.77 2.140 1.45 2.882 Outpatient Visits 19.8% 0.70 18.0% 0.76 8.7% 1.55 16.8% Non-Emergency Visits 19.457 141.022 0.35 182.049 0.27 62.243	Total Hospital		48.5%	61.9%	0.78	62.3%	0.78	42.5%	1.14	48.0%	1.01	
Obstetrics 3.0 4.7 0.64 4.3 0.70 1.2 2.47 2.8 Pediatrics 0.0 1.7 N/A 2.4 N/A 0.0 N/A 0.0 Total Hospital 2.4.2 50.5 0.48 54.9 0.44 16.0 1.52 24.0 Aduit Medical-Surgical 4.0 4.9 0.82 4.9 0.82 2.0 1.03 2.3 Pediatrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.3 Pediatrics 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.69 5.2 0.70 4.2 0.87 3.8 Surgical Operations 1.917 0.78 4.062 0.77 2.140 1.45 2.882 Inpatient As % of All Surgeries 13.8% 19.8% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visi	Average Census (Patients)											
Pediatrics 0.0 1.7 N/A 2.4 N/A 0.0 N/A 0.0 Total Hospital 24.2 50.5 0.48 54.9 0.44 16.0 1.52 24.0 Average Length of Stay (Days) 4.0 4.9 0.82 4.9 0.82 4.0 1.00 3.7 Obstetrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.3 Pediatrics 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.69 5.2 0.70 4.2 0.07 3.8 Surgical Operations 1npatient 3.113 4.017 0.78 4.062 0.77 2.140 1.45 2.882 Outpatient Visits 9.037 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits 18.592 17.305 1.07 17.809 1.04 12.695 1.46 16.719	Adult Medical-Surgical										1.03	
Total Hospital 24.2 50.5 0.48 54.9 0.44 16.0 1.52 24.0 Average Length of Stay (Days) Adult Medical-Surgical 4.0 4.9 0.82 4.9 0.82 4.0 1.00 3.7 Obstetrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.3 Pediatrics 0.0 4.0 N/A 4.44 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.09 5.2 0.70 4.42 0.82 4.0 1.42 0.83 Surgical Operations 1patient 4.97 990 0.50 894 0.56 203 2.45 582 Outpatient Visits 19.3% 19.3% 0.70 18.0% 0.76 8.7% 1.59 16.8% Non-Emergency Visits 49.457 141.022 0.35 182.049 0.27 62.243 0.79 52.794 Administrators 7.0 18.99 0.37 19.3	Obstetrics										1.07	
Average Length of Stay (Days) 4.0 4.9 0.82 4.9 0.82 4.0 1.00 3.7 Adult Medical-Surgical 4.0 4.0 4.9 0.82 4.9 0.82 4.0 1.00 3.7 Obstetrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.3 Pediatrics 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.69 5.2 0.70 4.2 0.87 3.8 Surgical Operations 1npatient 497 990 0.50 894 0.56 203 2.45 582 Outpatient Visits 3.113 4.017 0.78 4.062 0.77 2.140 1.45 2.882 Outpatient Visits 10.8552 17.305 1.07 17.809 0.27 62.243 0.79 52.794 Full-Time Equivalents (FTEs) 7.0 18.9 0.37 19.3 0.36	Pediatrics										N/A	
Adult Medical-Surgical 4.0 4.9 0.82 4.9 0.82 4.0 1.00 3.7 Obstetrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.3 Pediatrics 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.69 5.2 0.70 4.2 0.87 3.8 Surgical Operations 1.94 0.07 0.50 894 0.56 203 2.45 582 Outpatient 3.113 4.017 0.78 4.062 0.77 2.140 1.45 2.882 Outpatient Visits 1.93% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits 18,592 17,305 1.07 17.809 0.27 62.243 0.79 52.794 Full-Time Equivalents (FTEs) 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Administrators 7.0 18.9 0.37 19.3 0.36 8.5	Total Hospital		24.2	50.5	0.48	54.9	0.44	16.0	1.52	24.0	1.01	
Obstetrics 2.1 2.4 0.86 2.5 0.82 2.0 1.03 2.3 Pediatrics 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.69 5.2 0.70 4.2 0.87 3.8 Surgical Operations 990 0.50 894 0.56 203 2.45 582 Outpatient 3,113 4,017 0.78 4.062 0.77 2.140 1.45 2.882 Inpatient s% of All Surgeries 13.8% 19.8% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits 9.457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Emergency Visits 18,592 17,305 1.07 17,809 1.04 102.2 1.06 116.8 Anciliary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 </td <td>Average Length of Stay (Day</td> <td>/s)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Average Length of Stay (Day	/s)										
Pediatrics 0.0 4.0 N/A 4.4 N/A 1.9 N/A 0.0 Total Hospital 3.6 5.3 0.69 5.2 0.70 4.2 0.87 3.8 Surgical Operations Inpatient 497 990 0.50 894 0.56 203 2.45 582 Outpatient 3.113 4.017 0.78 4.062 0.77 2.140 1.45 2.882 Outpatient in so of All Surgeries 13.8% 19.8% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits 49.457 141.022 0.35 182.049 0.27 62.243 0.79 52.794 Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Total Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A	Adult Medical-Surgical		4.0								1.09	
Total Hospital 3.6 5.3 0.69 5.2 0.70 4.2 0.87 3.8 Surgical Operations Inpatient 497 990 0.50 894 0.56 203 2.45 582 Inpatient 3,113 4,017 0.78 4,062 0.77 2,140 1.45 2,882 Inpatient s% of All Surgeries 13.8% 19.8% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits 49,457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Emergency Visits 49,457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Hull-Time Equivalents (FTEs) Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A	Obstetrics		2.1		0.86			2.0			0.90	
Surgical Operations 497 990 0.50 894 0.56 203 2.45 582 Outpatient 3,113 4,017 0.78 4,062 0.77 2,140 1.45 2,882 Inpatient as % of All Surgeries 13.8% 19.8% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits 49,457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Emergency Visits 18,592 17,305 1.07 17,809 1.04 12,695 1.46 16,719 Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 23.44 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 Administrators 8.9 12.6 0.71 12.6 0.71 10.5	Pediatrics				N/A					0.0	N/A	
Inpatient 497 990 0.50 894 0.56 203 2.45 582 Outpatient 3,113 4,017 0.78 4,062 0.77 2,140 1.45 2,882 Inpatient as % of All Surgeries 13.8% 19.8% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits 49.457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Emergency Visits 18,592 17,305 1.07 17,809 1.04 12,695 1.46 16,719 Full-Time Equivalents (FTEs) Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 Administrators 8.9 12.6 0.71 12.6			3.6	5.3	0.69	5.2	0.70	4.2	0.87	3.8	0.96	
Outpatient Inpatient 3,113 4,017 0.78 4,062 0.77 2,140 1.45 2,882 Inpatient as % of All Surgeries 13.8% 19.8% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits Non-Emergency Visits 49,457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Emergency Visits 18,592 17,305 1.07 17,809 1.04 12,695 1.46 16,719 Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Nurses, Licensed 138.4 156.2 0.89 <td>Surgical Operations</td> <td></td>	Surgical Operations											
Inpatient as % of All Surgeries 13.8% 19.8% 0.70 18.0% 0.76 8.7% 1.59 16.8% Outpatient Visits 49.457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Non-Emergency Visits 18,592 17,305 1.07 17,809 1.04 12,695 1.46 16,719 Full-Time Equivalents (FTEs) Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 23.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 10.9 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89	Inpatient										0.85	
Outpatient Visits 49,457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Emergency Visits 18,592 17,305 1.07 17,809 1.04 12,695 1.46 16,719 Full-Time Equivalents (FTEs) Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 <td>Outpatient</td> <td></td> <td></td> <td>4,017</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.08</td>	Outpatient			4,017							1.08	
Non-Emergency Visits 49,457 141,022 0.35 182,049 0.27 62,243 0.79 52,794 Emergency Visits 18,592 17,305 1.07 17,809 1.04 12,695 1.46 16,719 Full-Time Equivalents (FTEs) Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 100 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89<	Inpatient as % of All Surger	ries	13.8%	19.8%	0.70	18.0%	0.76	8.7%	1.59	16.8%	0.82	
Intergency Visits 18,592 17,305 1.07 17,809 1.04 12,695 1.46 16,719 Full-Time Equivalents (FTEs) Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22												
Full-Time Equivalents (FTEs) 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 397.9 5											0.94	
Administrators 7.0 18.9 0.37 19.3 0.36 8.5 0.82 10.0 Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) Administrators 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 397.9<	Emergency Visits		18,592	17,305	1.07	17,809	1.04	12,695	1.46	16,719	1.11	
Nurses, Licensed 108.7 234.4 0.46 274.7 0.40 102.2 1.06 116.8 Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) Administrators 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 397.9 505.0 0.79 632.6 0.63 412.6 0.96 410.5 Total Hospital: <t< td=""><td></td><td>)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>)										
Ancillary Nursing Personnel 0.0 38.1 N/A 35.1 N/A 19.1 N/A 0.0 All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) Administrators 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 397.9 505.0 0.79 632.6 0.63 412.6 0.96 410.5 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Average Beds Used 0 Bassinets Discharges 0 <td></td> <td>0.70</td>											0.70	
All Other Personnel 196.9 466.6 0.42 643.2 0.31 204.1 0.96 178.8 Total FTEs 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) Administrators 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 0 Health Maintenance Average Beds Used 0 Bassinets Discharges 2,432 Organization (HMO)											0.93	
Total FTEs 100 Patient Census (Adjusted) 312.6 758.0 0.41 972.4 0.32 333.9 0.94 305.6 FTEs per 100 Patient Census (Adjusted) 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Administrators 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 397.9 505.0 0.79 632.6 0.63 412.6 0.96 410.5 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: Average Beds Used 0 Bassinets 0 Discharges 0 Total Births Organization (el									N/A	
FTEs per 100 Patient Census (Adjusted) Administrators 8.9 12.6 0.71 12.6 0.71 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 397.9 505.0 0.79 632.6 0.63 412.6 0.96 410.5 Beds Set Up & Staffed 50 Health Maintenance Yes Average Beds Used 0 Bassinets Discharges 2,432 Organization (HMO) Yes Discharges 0 Total Births											1.10	
Administrators 8.9 12.6 0.71 12.6 0.71 10.5 0.85 13.4 Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 397.9 505.0 0.79 632.6 0.63 412.6 0.96 410.5 Medicare-certified Swing Beds: Newborn Nursery: Beds Set Up & Staffed 50 Health Maintenance Average Beds Used 0 Bassinets Discharges 2,432 Organization (HMO) Yes Discharges 0 Total Births			312.6	758.0	0.41	972.4	0.32	333.9	0.94	305.6	1.02	
Nurses, Licensed 138.4 156.2 0.89 178.7 0.77 126.3 1.10 156.9 Ancillary Nursing Personnel 0.0 25.4 N/A 22.9 N/A 23.6 N/A 0.0 All Other Personnel 250.6 310.9 0.81 418.4 0.60 252.2 0.99 240.1 Total FTEs 397.9 505.0 0.79 632.6 0.63 412.6 0.96 410.5 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: 0 Bassinets 0 Bassinets 0 Total Births 0 <t< td=""><td></td><td>s (Adjusted)</td><td></td><td>40.0</td><td>0.74</td><td>40.0</td><td>0.74</td><td>40 F</td><td>0.05</td><td>40.4</td><td></td></t<>		s (Adjusted)		40.0	0.74	40.0	0.74	40 F	0.05	40.4		
Ancillary Nursing Personnel0.025.4N/A22.9N/A23.6N/A0.0All Other Personnel250.6310.90.81418.40.60252.20.99240.1Total FTEs397.9505.00.79632.60.63412.60.96410.5Total Hospital:Medicare-certified Swing Beds:Newborn Nursery:Beds Set Up & Staffed50Health MaintenanceAverage Beds Used0BassinetsDischarges2,432Organization (HMO)YesDischarges0Total Births											0.66	
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Total FTEs397.9505.00.79632.60.63412.60.96410.5Total Hospital: Beds Set Up & StaffedContract with: Health Maintenance DischargesMedicare-certified Swing Beds: Average Beds UsedNewborn Nursery: Beds UsedNewborn Nursery: BassinetsDischarges2,432Organization (HMO)YesDischarges0Total BirthsInactions Dave2,6500Organization (HMO)VesDischarges0Total Births											N/A	
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Beds Set Up & Staffed 50 Health Maintenance Average Beds Used 0 Bassinets Discharges 2,432 Organization (HMO) Yes Discharges 0 Total Births				505.0				412.6			0.97	
Discharges 2,432 Organization (HMO) Yes Discharges 0 Total Births		50							-		0	
bischarges 2,402 Organization (MNO) Discharges 0 rotar births	•			Voc		ed				8		
Innatient Jave () Newborn Dave			Organization (HMO)	Discharges						451	
	Inpatient Days 8,850 Preferred Provider			Inpatient Days				U	Newb	708		
Organization (PPO) Yes			Organization (PPO) ^{Yes}								

317 SSM Health St Mary's Janesville Hospital Janesville, WI 53546

	Level of	Beds Set Up & Staffed	Discharges &	Patient Days	Occupancy	Average Census	Average Length of Stay	
Inpatient Service Area	Service*	12/31/2022	Transfers**	of Care	Rate (%)	(Patients)	(Days)	
General Medical-Surgical								
Adult Medical-Surgical, Acute	1	38	1,764	7,119	51.3%	19.5	4.0	
Orthopedic	2	0	0	0	0.0%	0.0	0.0	
Rehabilitation & Physical Medicine	2	0	0	0	0.0%	0.0	0.0	
Hospice	4	0	0	0	0.0%	0.0	0.0	
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0	
Other Acute	5	0	0	0	0.0%	0.0	0.0	
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0	
Obstetrics	1	8	537	1,111	38.0%	3.0	2.1	
Psychiatric	3	0	0	0	0.0%	0.0	0.0	
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0	
ICU/CCU								
Medical-Surgical Intensive Care	1	4	131	620	42.5%	1.7	4.7	
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0	
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Burn Care	5	0	0	0	0.0%	0.0	0.0	
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0	
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0	
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Subacute care	5	0	0	0	0.0%	0.0	0.0	
Other inpatient	5	0	0	0	0.0%	0.0	0.0	

Note: data should be used only in rows; do not summarize columns. ** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network 4 = Contracted, 5 = Service Not Provided

	Number	Number	Number			Number	Number	Number
Occupation	Full-Time	Part-Time	FTE	Occupation		Full-Time	Part-Time	FTE
Administrators/Assistant Administrators	7	0	7.0	Surgical Personnel		7	0	7.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel		13	8	17.6
Medical & Dental Residents	0	0	0.0	Sonographers		5	0	5.0
Dental Hygienists	0	0	0.0	Respiratory Therapists		6	0	6.0
Registered Nurses	87	51	108.7	Occupational Therapists		1	1	1.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides		0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists		2	0	2.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapy Assistants/Aides		0	0	0.0
Medical Assistants	0	0	0.0	Recreational Therapists		0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists		1	0	1.0
Nurse Practitioners	0	0	0.0	Psychologists		0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers		1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals		44	11	47.8
Health Info Mgmt-Administrators/Technicians	2	0	2.0	All Other Personnel		47	46	60.5
Pharmacy Personnel	7	1	7.6		Total	262	140	312.6
Clinical Laboratory Personnel	32	22	37.9					

317 SSM Health St Mary's Janesville Hospital

317 SSM Health St Mary's Jane	sville Hospital										
Janesville, WI 53546		All GMS Hospitals		spitals	Analysis Area		Volume Group		FY 2022 vs. 2021		
Selected Financial Statistics		FY 2022	Value	Ratio	1 Value	Ratio	4 Value	Ratio	FY 2021	Ratio	
Gross Revenue as % of Total	Gross Patient Revenue										
Medicare	\$150,350,724	50.0%	47.3%	1.06	42.3%	1.18	49.6%	1.01	51.1%	0.98	
Medical Assistance	\$45,981,837	15.3%	14.4%	1.06	12.2%	1.25	14.0%	1.09	14.7%	1.04	
Commercial	\$92,909,702	30.9%	32.9%	0.94	36.7%	0.84	32.3%	0.96	30.7%	1.01	
All Other	\$11,691,520	3.9%	5.4%	0.72	8.8%	0.44	4.2%	0.93	3.6%	1.09	
Deductions as % of Total Gro	ss Patient Revenue										
Medicare	\$120,954,292	40.2%	36.1%	1.11	32.5%	1.24	35.7%	1.12	41.1%	0.98	
Medical Assistance	\$39,204,709	13.0%	11.3%	1.16	9.6%	1.35	10.9%	1.20	11.5%	1.13	
Commercial	\$37,317,878	12.4%	14.8%	0.84	18.5%	0.67	12.5%	0.99	13.1%	0.95	
Charity Care	\$842,643	0.3%	0.7%	0.39	0.6%	0.46	0.8%	0.35	0.7%	0.39	
Bad Debt	\$5,492,236	1.8%	0.9%	2.08	0.9%	1.94	1.2%	1.48	2.2%	0.84	
All Other	\$7,144,936	2.4%	3.0%	0.78	4.8%	0.49	2.4%	0.98	2.2%	1.09	
Total Deductions	\$210,956,694	70.1%	66.8%	1.05	67.0%	1.05	63.6%	1.10	70.8%	0.99	
Other Revenue & Net Gains o	or Losses										
Other Revenue as % of Tota	al Revenue	1.1%	5.7%	0.19	4.8%	0.23	3.6%	0.31	1.1%	1.06	
Net Gains/Losses as % of N		6.0%	N/A	N/A	5,067.6%	0.00	N/A	N/A	9.6%	0.63	
Expenses as % of Total Expenses	nses										
Salary/Fringe Benefits	\$28,513,263	39.7%	41.8%	0.95	43.9%	0.90	45.9%	0.86	40.2%	0.99	
Supplies & Services	\$37,759,956	52.6%	52.2%	1.01	48.8%	1.08	47.4%	1.11	50.6%	1.04	
Capital Component	\$5,556,655	7.7%	6.0%	1.29	7.3%	1.06	6.6%	1.17	9.2%	0.84	
Fiscal Statistics											
Operating Margin (%)		21.1%	5.7%	3.69	4.7%	4.49	9.4%	2.23	16.6%	1.27	
Total Hospital Net Income (%)		22.1%	3.5%	6.33	-0.1%	N/A	6.9%	3.23	18.0%	1.23	
Return on Equity (%)		3.5%	1.4%	2.48	0.0%	N/A	3.4%	1.04	34.6%	0.10	
Current Ratio		72.6	3.9	18.67	3.2	22.40	12.0	6.06	0.7	103.42	
Days in Net Patient Accounts Receivable		62.1	91.7	0.68	71.6	0.87	51.1	1.22	23.3	2.66	
Average Payment Period		40.3	91.7	0.44	90.2	0.45	42.5	0.95	50.3	0.80	
Equity Financing (%)		17.5%	59.1%	0.30	50.6%	0.35	70.3%	0.25	185.6%	0.09	
Long-Term Debt to Equity R	atio	0.0	0.4	N/A	0.5	N/A	0.1	N/A	0.1	N/A	
Times Interest Earned		73.8	5.7	12.90	0.9	81.36	10.4	7.06	67.3	1.10	
Total Asset Turnover		0.2	0.4	0.38	0.4	0.35	0.5	0.31	1.9	0.08	
Average Age of Plant (Years	5)	14.3	18.1	0.79	15.8	0.91	11.6	1.24	11.3	1.27	
Increase (Decrease) Total N		7.6%	3.5%	2.14	5.2%	1.45	3.2%	2.33	16.1%	0.47	
Outpatient Gross Revenue (69.1%	66.2%	1.04	63.7%	1.08	79.4%	0.87	68.0%	1.02	
Net Revenue Statistics											
Inpatient Net Revenue per D	Discharge	\$11,979	\$19,849	0.60	\$21,625	0.55	\$11,983	1.00	\$13,828	0.87	
Inpatient Net Revenue per D		\$3,292	\$3,697	0.89	\$4,090	0.80	\$2,623	1.25	\$3,661	0.90	
Outpatient Net Revenue per	5	\$975	\$819	1.19	\$759	1.28	\$907	1.07	\$834	1.17	
Income Stat				sets		1			d Balances		
Gross Patient Revenue (GPR)	\$300,933,781	Cash & Ca	ish Equivalents		\$83,436	Curre	nt Liabilities	\$7,437,656			
Less Deductions	\$210,956,694		t Receivables		\$15,307,092			erm Debt		φ7,407,000 \$0	
Net Patient Revenue	\$89,977,087	Other Rece						ther Liabilities		\$470,298,750	
Plus Other Revenue	\$1,016,740						Subtotal		\$477,736,406		
Total Revenue			lings & Equipment (Net) \$37,551,56						ψ+7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Other Asse		\$525,891,650	Inres	Unrestricted Fund Balance			1,223,994		
Less Expenses \$71,829,874 Oth Non-Operating Gains/Losses \$1,225,617				ψυ20,001,000	Restricted Fund Balance				\$363,056		
Net Income	\$20,389,572	Total Asset	.e		\$578,960,401	Total Liabilities & Fund Balance				3,960,400	
Not moome	ψ20,009,012	1010173301			ψ070,300,401	iotari			ψ070	J,300, 1 00	