

**086 Ascension SE Wisconsin Hospital - St. Joseph Campus**  
 5000 West Chambers Street  
 Milwaukee, WI 53210  
 414-447-2000

Fiscal Year: 07/01 to 06/30  
 Type: GMS  
 General Medical & Surgical  
 Control: Religious Organization

County: Milwaukee  
 Analysis Area: Milwaukee County (2B)  
 Volume Group: 5

Selected Utilization Statistics	FY 2022	All GMS Hospitals		Analysis Area 2B		Volume Group 5		FY 2022 vs. 2021	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio
<b>Occupancy Rate (%)</b>									
Adult Medical-Surgical	124.7%	60.7%	2.05	71.4%	1.75	58.7%	2.12	48.4%	2.57
Obstetrics	43.3%	37.3%	1.16	47.6%	0.24	29.8%	1.45	32.6%	1.33
Pediatrics	0.0%	67.4%	N/A	86.4%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	75.3%	61.9%	1.22	72.8%	1.03	59.2%	1.27	41.7%	1.80
<b>Average Census (Patients)</b>									
Adult Medical-Surgical	29.9	27.3	1.10	107.8	0.28	18.7	1.60	28.6	1.05
Obstetrics	11.3	4.7	2.37	17.5	0.64	2.5	4.46	12.4	0.91
Pediatrics	0.0	1.7	N/A	9.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	69.3	50.5	1.37	161.9	0.43	35.1	1.98	69.7	0.99
<b>Average Length of Stay (Days)</b>									
Adult Medical-Surgical	5.1	4.9	1.03	5.8	0.87	4.5	1.13	4.5	1.12
Obstetrics	2.5	2.4	1.02	2.6	0.93	2.2	1.12	2.5	1.00
Pediatrics	0.0	4.0	N/A	3.6	N/A	0.0	N/A	0.0	N/A
Total Hospital	5.5	5.3	1.03	6.4	0.86	4.6	1.18	5.2	1.05
<b>Surgical Operations</b>									
Inpatient	404	990	0.41	2,650	0.15	526	0.77	447	0.90
Outpatient	873	4,017	0.22	4,920	0.18	3,165	0.28	960	0.91
Inpatient as % of All Surgeries	31.6%	19.8%	1.60	35.0%	0.90	14.3%	2.22	31.8%	1.00
<b>Outpatient Visits</b>									
Non-Emergency Visits	79,313	141,022	0.56	243,526	0.33	102,926	0.77	89,933	0.88
Emergency Visits	60,185	17,305	3.48	38,698	1.56	18,037	3.34	54,646	1.10
<b>Full-Time Equivalents (FTEs)</b>									
Administrators	16.3	18.9	0.86	51.9	0.31	17.9	0.91	26.1	0.62
Nurses, Licensed	198.5	234.4	0.85	603.9	0.33	148.0	1.34	253.4	0.78
Ancillary Nursing Personnel	42.1	38.1	1.11	132.7	0.32	25.5	1.65	51.0	0.82
All Other Personnel	188.9	466.6	0.40	1,090.5	0.17	271.6	0.70	212.1	0.89
Total FTEs	445.8	758.0	0.59	1,879.0	0.24	463.0	0.96	542.6	0.82
<b>FTEs per 100 Patient Census (Adjusted)</b>									
Administrators	11.0	12.6	0.87	14.6	0.75	13.6	0.81	16.8	0.65
Nurses, Licensed	133.8	156.2	0.86	169.6	0.79	112.9	1.19	162.9	0.82
Ancillary Nursing Personnel	28.4	25.4	1.12	37.3	0.76	19.5	1.46	32.8	0.86
All Other Personnel	127.3	310.9	0.41	306.3	0.42	207.1	0.61	136.3	0.93
Total FTEs	300.5	505.0	0.59	527.8	0.57	353.1	0.85	348.8	0.86

**Total Hospital:**  
 Beds Set Up & Staffed 92  
 Discharges 4,640  
 Inpatient Days 25,288

**Contract with:**  
 Health Maintenance Organization (HMO) Yes  
 Preferred Provider Organization (PPO) Yes

**Medicare-certified Swing Beds:**  
 Average Beds Used 0  
 Discharges 0  
 Inpatient Days 0

**Newborn Nursery:**  
 Bassinets 10  
 Total Births 1,516  
 Newborn Days 2,358

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	24	2,151	10,920	124.7%	29.9	5.1
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	4	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	2	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	1	26	1,665	4,108	43.3%	11.3	2.5
<b>Psychiatric</b>	3	0	0	0	0.0%	0.0	0.0
<b>Alcoholism/chemical dependency</b>	2	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	4	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	14	540	4,563	89.3%	12.5	8.5
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	1	28	284	5,697	55.7%	15.6	20.1
Other Intensive Care	2	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	5	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	2	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\*\* Transfers, which may be estimated, refer only to those between units.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	15	2	16.3	Surgical Personnel	14	6	16.7
Physicians & Dentists	0	2	0.0	Radiological Services Personnel	25	14	30.4
Medical & Dental Residents	0	0	0.0	Sonographers	3	1	3.9
Dental Hygienists	0	0	0.0	Respiratory Therapists	12	12	15.8
Registered Nurses	143	104	194.5	Occupational Therapists	4	7	6.3
Certified Nurse Midwives	1	0	1.0	Occupational Therapy Assistants/Aides	1	0	1.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	8	8	11.6
Ancillary Nursing Personnel	29	37	42.1	Physical Therapy Assistants/Aides	1	0	1.0
Medical Assistants	6	2	7.4	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	2	0	2.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	1	1.5
Clinical Nurse Specialists	1	0	1.0	All Other Health Professionals	17	14	19.4
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	32	6	35.7
Pharmacy Personnel	21	11	22.6	<b>Total</b>	<b>346</b>	<b>236</b>	<b>445.8</b>
Clinical Laboratory Personnel	10	9	15.7				

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Selected Financial Statistics	FY 2022	All GMS Hospitals		Analysis Area		Volume Group		FY 2022 vs. 2021		
		Value	Ratio	2B Value	Ratio	5 Value	Ratio	FY 2021	Ratio	
<b>Gross Revenue as % of Total Gross Patient Revenue</b>										
Medicare	\$115,470,603	26.6%	47.3%	0.56	45.8%	0.58	50.2%	0.53	26.3%	1.01
Medical Assistance	\$255,652,843	58.9%	14.4%	4.10	21.1%	2.80	14.7%	4.00	58.7%	1.00
Commercial	\$54,409,438	12.5%	32.9%	0.38	29.3%	0.43	30.7%	0.41	12.2%	1.03
All Other	\$8,277,401	1.9%	5.4%	0.35	3.8%	0.50	4.4%	0.43	2.7%	0.70
<b>Deductions as % of Total Gross Patient Revenue</b>										
Medicare	\$84,892,592	19.6%	36.1%	0.54	36.9%	0.53	37.5%	0.52	19.1%	1.02
Medical Assistance	\$176,083,876	40.6%	11.3%	3.60	16.3%	2.49	11.2%	3.63	38.7%	1.05
Commercial	\$23,845,001	5.5%	14.8%	0.37	14.0%	0.39	12.7%	0.43	5.1%	1.09
Charity Care	\$5,751,479	1.3%	0.7%	1.83	0.9%	1.47	0.8%	1.60	1.6%	0.84
Bad Debt	\$4,915,892	1.1%	0.9%	1.29	0.8%	1.45	1.0%	1.13	2.0%	0.55
All Other	\$3,487,624	0.8%	3.0%	0.26	1.4%	0.59	2.8%	0.29	0.6%	1.40
Total Deductions	\$298,976,464	68.9%	66.8%	1.03	70.2%	0.98	66.0%	1.04	67.2%	1.03
<b>Other Revenue &amp; Net Gains or Losses</b>										
Other Revenue as % of Total Revenue	2.8%	5.7%	0.49	4.9%	0.57	3.3%	0.84	2.0%	1.40	
Net Gains/Losses as % of Net Income	157.5%	N/A	N/A	N/A	N/A	14,078.6%	N/A	N/A	N/A	
<b>Expenses as % of Total Expenses</b>										
Salary/Fringe Benefits	\$53,851,454	38.7%	41.8%	0.93	35.0%	1.11	41.0%	0.94	38.4%	1.01
Supplies & Services	\$82,633,549	59.4%	52.2%	1.14	59.6%	1.00	52.7%	1.13	59.8%	0.99
Capital Component	\$2,603,853	1.9%	6.0%	0.31	5.5%	0.34	6.3%	0.30	1.8%	1.05
<b>Fiscal Statistics</b>										
Operating Margin (%)	-0.3%	5.7%	N/A	7.7%	N/A	2.9%	N/A	-1.7%	0.16	
Total Hospital Net Income (%)	0.5%	3.5%	0.14	6.7%	0.07	0.0%	N/A	-1.1%	N/A	
Return on Equity (%)	1.0%	1.4%	0.71	4.5%	0.23	0.0%	N/A	-2.4%	N/A	
Current Ratio	1.3	3.9	0.34	9.7	0.14	3.2	0.41	0.7	1.91	
Days in Net Patient Accounts Receivable	35.0	91.7	0.38	56.6	0.62	88.3	0.40	30.2	1.16	
Average Payment Period	61.8	91.7	0.67	36.1	1.71	85.8	0.72	111.2	0.56	
Equity Financing (%)	3.0%	59.1%	0.05	84.2%	0.04	60.3%	0.05	0.0%	N/A	
Long-Term Debt to Equity Ratio	0.0	0.4	N/A	0.1	N/A	0.4	N/A	0.0	N/A	
Times Interest Earned	0.0	5.7	N/A	10.0	N/A	1.0	N/A	0.0	N/A	
Total Asset Turnover	2.1	0.4	5.03	0.7	3.11	0.4	4.77	2.1	0.99	
Average Age of Plant (Years)	7.0	18.1	0.38	12.6	0.55	16.0	0.44	5.5	1.26	
Increase (Decrease) Total Net Patient Revenue	-1.4%	3.5%	N/A	4.5%	N/A	3.7%	N/A	8.8%	N/A	
Outpatient Gross Revenue (% of Total GPR)	53.7%	66.2%	0.81	54.4%	0.99	73.1%	0.73	54.0%	0.99	
<b>Net Revenue Statistics</b>										
Inpatient Net Revenue per Discharge	\$15,468	\$19,849	0.78	\$27,619	0.56	\$13,245	1.17	\$15,249	1.01	
Inpatient Net Revenue per Day	\$2,861	\$3,697	0.77	\$4,320	0.66	\$2,825	1.01	\$2,862	1.00	
Outpatient Net Revenue per Visit	\$487	\$819	0.59	\$896	0.54	\$766	0.64	\$488	1.00	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$433,810,285	Cash & Cash Equivalents	\$103,738	Current Liabilities	\$23,202,718
Less Deductions	\$298,976,464	Net Patient Receivables	\$12,912,038	Long-Term Debt	\$0
Net Patient Revenue	\$134,833,821	Other Receivables	\$307,402	Other Liabilities	\$40,948,053
Plus Other Revenue	\$3,871,506			Subtotal	\$64,150,771
Total Revenue	\$138,705,327	Land, Buildings & Equipment (Net)	\$34,048,683	Unrestricted Fund Balance	\$1,960,518
Less Expenses	\$139,088,856	Other Assets	\$18,739,428	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$1,051,084			Total Liabilities & Fund Balance	\$66,111,289
Net Income	\$667,555	Total Assets	\$66,111,289		