

130 Aspirus Stanley Hospital
 1120 Pine Street
 Stanley, WI 54768
 715-644-5571

Fiscal Year: 07/01 to 06/30
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Clark
 Analysis Area: West Central (5A)
 Volume Group: 1

Selected Utilization Statistics	FY 2022	All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2022 vs. 2021	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2021	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	15.0%	60.7%	0.25	51.4%	0.29	15.0%	1.00	38.4%	0.39
Obstetrics	0.0%	37.3%	N/A	29.2%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	67.4%	N/A	0.0%	N/A	59.0%	N/A	0.0%	N/A
Total Hospital	15.0%	61.9%	0.24	51.8%	0.29	19.9%	0.75	38.4%	0.39
Average Census (Patients)									
Adult Medical-Surgical	1.9	27.3	0.07	12.6	0.15	2.6	0.76	1.2	1.69
Obstetrics	0.0	4.7	N/A	2.0	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.9	50.5	0.04	19.0	0.10	3.5	0.55	1.2	1.69
Average Length of Stay (Days)									
Adult Medical-Surgical	4.1	4.9	0.84	4.5	0.92	3.9	1.05	3.0	1.36
Obstetrics	0.0	2.4	N/A	2.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	4.0	N/A	0.0	N/A	2.5	N/A	0.0	N/A
Total Hospital	4.1	5.3	0.78	4.6	0.90	4.8	0.85	2.3	1.77
Surgical Operations									
Inpatient	2	990	0.00	339	0.01	64	0.03	0	N/A
Outpatient	427	4,017	0.11	2,633	0.16	1,572	0.27	376	1.14
Inpatient as % of All Surgeries	0.5%	19.8%	0.02	11.4%	0.04	3.9%	0.12	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	15,525	141,022	0.11	82,166	0.19	20,590	0.75	38,892	0.40
Emergency Visits	2,501	17,305	0.14	8,774	0.29	4,256	0.59	2,124	1.18
Full-Time Equivalents (FTEs)									
Administrators	10.0	18.9	0.53	10.2	0.98	3.1	3.21	1.3	7.60
Nurses, Licensed	15.6	234.4	0.07	129.2	0.12	36.9	0.42	25.2	0.62
Ancillary Nursing Personnel	4.3	38.1	0.11	20.8	0.21	6.4	0.67	0.0	N/A
All Other Personnel	37.0	466.6	0.08	279.2	0.13	63.8	0.58	41.1	0.90
Total FTEs	66.9	758.0	0.09	439.4	0.15	110.2	0.61	67.6	0.99
FTEs per 100 Patient Census (Adjusted)									
Administrators	71.5	12.6	5.68	12.5	5.72	16.5	4.33	13.0	5.50
Nurses, Licensed	111.6	156.2	0.71	158.9	0.70	195.6	0.57	249.0	0.45
Ancillary Nursing Personnel	30.7	25.4	1.21	25.5	1.20	33.9	0.91	0.0	N/A
All Other Personnel	264.6	310.9	0.85	343.4	0.77	338.7	0.78	406.0	0.65
Total FTEs	478.4	505.0	0.95	540.3	0.89	584.8	0.82	668.1	0.72

Total Hospital:

Beds Set Up & Staffed 13
 Discharges 172
 Inpatient Days 710

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
 Discharges 34
 Inpatient Days 479

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	13	172	710	15.0%	1.9	4.1
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	4	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	4	0	0	0	0.0%	0.0	0.0
Burn Care	4	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	4	0	0	0	0.0%	0.0	0.0
Subacute care	4	0	0	0	0.0%	0.0	0.0
Other inpatient	4	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	10	0	10.0	Surgical Personnel	2	0	2.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	2	2	3.4
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	12	8	15.0	Occupational Therapists	0	3	0.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	1	0	1.0
Licensed Practical Nurses	0	2	0.6	Physical Therapists	1	0	1.0
Ancillary Nursing Personnel	2	4	4.3	Physical Therapy Assistants/Aides	2	0	2.0
Medical Assistants	3	0	3.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	2	0	2.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	9	5	12.7
Pharmacy Personnel	2	1	3.1				
Clinical Laboratory Personnel	6	1	6.0				
				Total	54	26	66.9

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Selected Financial Statistics	FY 2022	All GMS Hospitals		Analysis Area		Volume Group		FY 2022 vs. 2021		
		Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2021	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$17,915,283	51.3%	47.3%	1.08	51.1%	1.00	47.0%	1.09	53.0%	0.97
Medical Assistance	\$6,317,655	18.1%	14.4%	1.26	12.0%	1.50	13.0%	1.39	17.9%	1.01
Commercial	\$8,311,526	23.8%	32.9%	0.72	32.3%	0.74	36.0%	0.66	23.9%	1.00
All Other	\$2,397,831	6.9%	5.4%	1.27	4.6%	1.49	4.0%	1.71	5.2%	1.33
Deductions as % of Total Gross Patient Revenue										
Medicare	\$8,547,451	24.5%	36.1%	0.68	34.5%	0.71	26.2%	0.93	24.8%	0.99
Medical Assistance	\$4,287,774	12.3%	11.3%	1.09	8.8%	1.40	9.3%	1.32	12.8%	0.96
Commercial	\$1,918,362	5.5%	14.8%	0.37	10.3%	0.53	11.3%	0.49	4.4%	1.23
Charity Care	\$274,678	0.8%	0.7%	1.08	0.5%	1.61	0.7%	1.13	2.0%	0.40
Bad Debt	\$561,106	1.6%	0.9%	1.83	0.9%	1.81	1.5%	1.04	1.6%	0.98
All Other	\$1,857,804	5.3%	3.0%	1.75	3.0%	1.78	2.2%	2.37	3.9%	1.36
Total Deductions	\$17,447,175	49.9%	66.8%	0.75	58.0%	0.86	51.3%	0.97	49.6%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	2.6%	5.7%	0.45	3.6%	0.72	4.8%	0.54	0.9%	2.84	
Net Gains/Losses as % of Net Income	0.0%	N/A	N/A	136.6%	0.00	11.4%	N/A	128.8%	0.00	
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$8,242,078	43.7%	41.8%	1.05	49.3%	0.89	49.1%	0.89	32.9%	1.33
Supplies & Services	\$8,942,584	47.5%	52.2%	0.91	45.8%	1.04	43.7%	1.09	60.9%	0.78
Capital Component	\$1,660,130	8.8%	6.0%	1.47	4.9%	1.81	7.2%	1.23	6.2%	1.42
Fiscal Statistics										
Operating Margin (%)	-4.9%	5.7%	N/A	0.5%	N/A	6.2%	N/A	1.5%	N/A	
Total Hospital Net Income (%)	-4.9%	3.5%	N/A	-1.3%	3.66	6.9%	N/A	-5.8%	0.86	
Return on Equity (%)	-3.7%	1.4%	N/A	-0.2%	17.81	7.1%	N/A	-9.2%	0.41	
Current Ratio	3.5	3.9	0.90	1.7	2.08	3.3	1.07	1.8	1.99	
Days in Net Patient Accounts Receivable	51.5	91.7	0.56	260.0	0.20	58.5	0.88	44.0	1.17	
Average Payment Period	17.4	91.7	0.19	309.6	0.06	38.2	0.46	42.5	0.41	
Equity Financing (%)	21.8%	59.1%	0.37	43.6%	0.50	49.5%	0.44	16.6%	1.31	
Long-Term Debt to Equity Ratio	3.4	0.4	8.13	0.9	3.72	0.8	4.46	0.0	N/A	
Times Interest Earned	-1.5	5.7	N/A	-2.9	0.51	6.4	N/A	0.0	N/A	
Total Asset Turnover	0.8	0.4	1.82	0.2	4.78	1.0	0.74	1.7	0.44	
Average Age of Plant (Years)	0.9	18.1	0.05	52.7	0.02	7.1	0.13	7.0	0.14	
Increase (Decrease) Total Net Patient Revenue	10.1%	3.5%	2.86	-1.2%	N/A	8.5%	1.20	17.7%	0.57	
Outpatient Gross Revenue (% of Total GPR)	86.1%	66.2%	1.30	76.7%	1.12	81.4%	1.06	87.6%	0.98	
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$11,778	\$19,849	0.59	\$16,058	0.73	\$19,261	0.61	\$15,704	0.75	
Inpatient Net Revenue per Day	\$1,968	\$3,697	0.53	\$3,281	0.60	\$2,916	0.67	\$3,330	0.59	
Outpatient Net Revenue per Visit	\$866	\$819	1.06	\$891	0.97	\$812	1.07	\$315	2.75	

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$34,942,296	Cash & Cash Equivalents	\$115,479	Current Liabilities	\$848,090
Less Deductions	\$17,447,175	Net Patient Receivables	\$2,466,268	Long-Term Debt	\$17,522,527
Net Patient Revenue	\$17,495,121	Other Receivables	\$29,128	Other Liabilities	\$172,873
Plus Other Revenue	\$465,108			Subtotal	\$18,543,490
Total Revenue	\$17,960,228	Land, Buildings & Equipment (Net)	\$20,593,968	Unrestricted Fund Balance	\$5,162,782
Less Expenses	\$18,844,792	Other Assets	\$501,429	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$238	Total Assets	\$23,706,272	Total Liabilities & Fund Balance	\$23,706,272
Net Income	-\$884,802				