

**327 Miramont Behavioral Health**  
 3169 Deming Way  
 Middleton, WI 53562  
 608-716-8288

Fiscal Year: 01/01 to 12/31  
 Type: Psychiatric  
 Control: Corporation

County: Dane  
 Analysis Area: Southern (1)  
 Volume Group:

Selected Utilization Statistics	FY 2022	All PSYCH Hospitals		FY 2022 vs.	
		Value	Ratio	FY	Ratio
<b>Occupancy Rate (%)</b>					
Psychiatric	28.0%	68.1%	0.41	0.0%	N/A
Alcoholism/Chemical Dependency	0.0%	71.0%	N/A	0.0%	N/A
Total Hospital	28.0%	72.1%	0.39	0.0%	N/A
<b>Average Census (Patients)</b>					
Psychiatric	15.7	25.5	0.62	0.0	N/A
Alcoholism/Chemical Dependency	0.0	4.0	N/A	0.0	N/A
Total Hospital	15.7	29.2	0.54	0.0	N/A
<b>Average Length of Stay (Days)</b>					
Psychiatric	6.9	6.5	1.06	0.0	N/A
Alcoholism/Chemical Dependency	0.0	3.9	N/A	0.0	N/A
Total Hospital	6.9	6.2	1.11	0.0	N/A
<b>Outpatient Visits</b>					
Non-Emergency Visits	0	49,200	N/A	0	N/A
Emergency Visits	0	968	N/A	0	N/A
<b>Full-Time Equivalents (FTEs)</b>					
Administrators	10.0	8.2	1.22	0.0	N/A
Nurses, Licensed	10.5	38.2	0.28	0.0	N/A
Psychologists	0.0	1.8	N/A	0.0	N/A
Social Workers	9.0	32.9	0.27	0.0	N/A
All Other Personnel	37.5	111.7	0.34	0.0	N/A
Total FTEs	67.0	192.8	0.35	0.0	N/A
<b>FTEs per 100 Patient Census (Adjusted)</b>					
Administrators	55.2	13.2	4.17	0.0	N/A
Nurses, Licensed	57.9	61.7	0.94	0.0	N/A
Psychologists	0.0	3.0	N/A	0.0	N/A
Social Workers	49.7	53.2	0.93	0.0	N/A
All Other Personnel	207.0	180.7	1.15	0.0	N/A
Total FTEs	369.8	311.8	1.19	0.0	N/A

**Total Hospital:**

Beds Set Up & Staffed 56  
 Discharges 832  
 Inpatient Days 5,728

**Contract with:**

Health Maintenance Organization (HMO) No  
 Preferred Provider Organization (PPO) No

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2022	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	5	0	0	0	0.0%	0.0	0.0
Orthopedic	5	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	5	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	5	0	0	0	0.0%	0.0	0.0
<b>Psychiatric</b>	1	56	832	5,728	28.0%	15.7	6.9
<b>Alcoholism/chemical dependency</b>	5	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	5	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

\*\* Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	10	0	10.0	Surgical Personnel	0	0	0.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	0	0	0.0
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	8	5	10.5	Occupational Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Medical Assistants	0	0	0.0	Recreational Therapists	1	0	1.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	1	0	1.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	8	2	9.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	24	10	26.5
Health Info Mgmt-Administrators/Technicians	1	0	1.0	All Other Personnel	5	3	5.8
Pharmacy Personnel	2	1	2.3				
Clinical Laboratory Personnel	0	0	0.0				
				<b>Total</b>	<b>60</b>	<b>21</b>	<b>67.0</b>

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Selected Financial Statistics			All PSYCH Hospitals		FY 2022 vs.	
			Value	Ratio	FY	Ratio
<b>Gross Revenue as % of Total Gross Patient Revenue</b>						
Medicare	\$3,559,341	21.7%	9.4%	2.31	0.0%	N/A
Medical Assistance	\$8,490,634	51.7%	36.2%	1.43	0.0%	N/A
Commercial	\$3,742,526	22.8%	47.2%	0.48	0.0%	N/A
All Other	\$625,740	3.8%	7.2%	0.53	0.0%	N/A
<b>Deductions as % of Total Gross Patient Revenue</b>						
Medicare	\$2,443,574	14.9%	5.7%	2.61	0.0%	N/A
Medical Assistance	\$1,914,963	11.7%	20.9%	0.56	0.0%	N/A
Commercial	\$2,421,633	14.7%	19.1%	0.77	0.0%	N/A
Charity Care	\$8,332	0.1%	1.5%	0.03	0.0%	N/A
Bad Debt	\$84,388	0.5%	0.9%	0.59	0.0%	N/A
All Other	\$114,690	0.7%	0.8%	0.89	0.0%	N/A
Total Deductions	\$6,987,580	42.6%	48.8%	0.87	0.0%	N/A
<b>Other Revenue &amp; Net Gains or Losses</b>						
Other Revenue as % of Total Revenue		0.0%	18.9%	N/A	0.0%	N/A
Net Gains/Losses as % of Net Income		0.0%	N/A	N/A	0.0%	N/A
<b>Expenses as % of Total Expenses</b>						
Salary/Fringe Benefits	\$5,942,449	52.2%	50.1%	1.04	0.0%	N/A
Supplies & Services	\$4,798,170	42.1%	46.8%	0.90	0.0%	N/A
Capital Component	\$643,458	5.7%	3.1%	1.85	0.0%	N/A
<b>Fiscal Statistics</b>						
Operating Margin (%)		-20.7%	2.1%	N/A	0.0%	N/A
Total Hospital Net Income (%)		-20.7%	2.0%	N/A	0.0%	N/A
Return on Equity (%)		-8.4%	1.9%	N/A	0.0%	N/A
Current Ratio		3.76	2.3	1.66	0.00	N/A
Days in Net Patient Accounts Receivable		113.52	45.9	2.47	0.00	N/A
Average Payment Period		28.62	45.7	0.63	0.00	N/A
Equity Financing (%)		0.0%	48.6%	N/A	0.0%	N/A
Long-Term Debt to Equity Ratio		0.00	0.4	N/A	0.00	N/A
Times Interest Earned		0.00	10.9	N/A	0.00	N/A
Total Asset Turnover		0.40	1.0	0.42	0.00	N/A
Average Age of Plant (Years)		1.01	12.1	0.08	0.00	N/A
Increase (Decrease) Total Net Patient Revenue		0.0%	-6.7%	N/A	0.0%	N/A
Outpatient Gross Revenue (% of Total GPR)		14.5%	53.0%	0.27	N/A	N/A
<b>Net Revenue Statistics</b>						
Inpatient Net Revenue per Discharge	\$10,379		\$7,710	1.35	\$0	N/A
Inpatient Net Revenue per Day	\$1,528		\$1,255	1.22	\$0	N/A
Outpatient Net Revenue per Visit	\$0		\$757	N/A	\$0	N/A

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$16,418,241	Cash & Cash Equivalents	-\$108,832	Current Liabilities	\$845,600
Less Deductions	\$6,987,580	Net Patient Receivables	\$2,933,013	Long-Term Debt	\$0
Net Patient Revenue	\$9,430,661	Other Receivables	\$212,848	Other Liabilities	\$22,455,830
Plus Other Revenue	\$0			Subtotal	\$23,301,430
Total Revenue	\$9,430,662	Land, Buildings & Equipment (Net)	\$20,124,676	Unrestricted Fund Balance	\$0
Less Expenses	\$11,384,077	Other Assets	\$139,725	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$23,301,430
Net Income	-\$1,953,415	Total Assets	\$23,301,430		