

002 Aspirus Langlade Hospital
 112 East Fifth Avenue
 Antigo, WI 54409
 715-623-2331

Fiscal Year: 07/01 to 06/30
 Type: GMS
 Critical Access Hospital
 Control: Religious Organization

County: Langlade
 Analysis Area: North Central (6)
 Volume Group: 4

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 6		Volume Group 4		FY 2023 vs. 2022	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	59.0%	61.5%	0.96	56.9%	1.04	42.9%	1.38	72.5%	0.81
Obstetrics	15.7%	41.1%	0.38	33.7%	0.03	20.5%	0.76	14.6%	1.08
Pediatrics	0.0%	67.0%	N/A	64.1%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	41.7%	61.6%	0.68	51.1%	0.82	39.2%	1.06	49.9%	0.83
Average Census (Patients)									
Adult Medical-Surgical	8.3	24.9	0.33	14.9	0.56	9.2	0.90	10.2	0.81
Obstetrics	0.9	5.0	0.19	3.0	0.31	1.1	0.85	0.9	1.08
Pediatrics	0.0	1.7	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Total Hospital	10.0	44.9	0.22	28.6	0.35	12.6	0.80	12.0	0.83
Average Length of Stay (Days)									
Adult Medical-Surgical	4.2	4.5	0.93	4.7	0.91	3.7	1.14	4.9	0.87
Obstetrics	2.2	2.4	0.91	2.4	0.93	2.0	1.08	1.7	1.30
Pediatrics	0.0	3.8	N/A	4.1	N/A	2.0	N/A	0.0	N/A
Total Hospital	3.9	4.9	0.80	4.1	0.93	3.8	1.03	4.3	0.90
Surgical Operations									
Inpatient	151	989	0.15	1,050	0.14	224	0.68	165	0.92
Outpatient	3,077	4,208	0.73	4,075	0.76	2,033	1.51	2,894	1.06
Inpatient as % of All Surgeries	4.7%	19.0%	0.25	20.5%	0.23	9.9%	0.47	5.4%	0.87
Outpatient Visits									
Non-Emergency Visits	49,052	131,799	0.37	89,194	0.55	77,115	0.64	52,300	0.94
Emergency Visits	10,916	16,822	0.65	12,167	0.90	11,550	0.95	10,889	1.00
Full-Time Equivalents (FTEs)									
Administrators	20.0	17.5	1.14	21.2	0.94	10.6	1.89	23.9	0.84
Nurses, Licensed	51.6	232.9	0.22	219.5	0.23	97.4	0.53	76.8	0.67
Ancillary Nursing Personnel	10.5	42.6	0.25	62.9	0.17	15.0	0.70	15.2	0.69
All Other Personnel	153.7	453.0	0.34	424.5	0.36	210.0	0.73	180.7	0.85
Total FTEs	235.8	746.0	0.32	728.1	0.32	333.0	0.71	296.5	0.80
FTEs per 100 Patient Census (Adjusted)									
Administrators	23.9	12.3	1.95	16.3	1.47	15.0	1.59	25.2	0.95
Nurses, Licensed	61.7	163.8	0.38	168.3	0.37	138.1	0.45	81.0	0.76
Ancillary Nursing Personnel	12.6	30.0	0.42	48.2	0.26	21.2	0.59	16.0	0.79
All Other Personnel	184.0	318.6	0.58	325.5	0.57	297.9	0.62	190.5	0.97
Total FTEs	282.2	524.6	0.54	558.3	0.51	472.2	0.60	312.7	0.90

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	24	Health Maintenance Organization (HMO)	Yes	Average Beds Used	1	Bassinets	5
Discharges	941	Preferred Provider Organization (PPO)	Yes	Discharges	27	Total Births	156
Inpatient Days	3,649			Inpatient Days	277	Newborn Days	281

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	14	709	3,013	59.0%	8.3	4.2
Orthopedic	4	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	4	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	4	0	0	0	0.0%	0.0	0.0
Other Acute	4	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	1	6	156	343	15.7%	0.9	2.2
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	4	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	1	4	78	293	20.1%	0.8	3.8
Cardiac Intensive Unit	4	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	4	0	0	0	0.0%	0.0	0.0
Burn Care	4	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	4	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	4	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	4	0	0	0	0.0%	0.0	0.0
Other Intensive Care	4	0	0	0	0.0%	0.0	0.0
Subacute care	4	0	0	0	0.0%	0.0	0.0
Other inpatient	4	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	20	0	20.0	Surgical Personnel	2	2	3.4
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	12	8	18.1
Medical & Dental Residents	0	0	0.0	Sonographers	2	3	3.4
Dental Hygienists	0	0	0.0	Respiratory Therapists	4	1	4.6
Registered Nurses	33	35	51.6	Occupational Therapists	2	3	3.9
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	2	0.3
Licensed Practical Nurses	0	0	0.0	Physical Therapists	2	2	3.5
Ancillary Nursing Personnel	3	14	10.5	Physical Therapy Assistants/Aides	1	1	1.5
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	2	1.7
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	13	19	24.7
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	45	38	69.0
Pharmacy Personnel	3	6	6.8				
Clinical Laboratory Personnel	10	5	13.0				
				Total	152	141	235.8

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs. 2022		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$133,016,580	52.6%	48.2%	1.09	51.9%	1.01	47.9%	1.10	52.4%	1.00
Medical Assistance	\$38,131,260	15.1%	14.2%	1.06	13.6%	1.11	13.8%	1.09	14.3%	1.06
Commercial	\$66,215,430	26.2%	32.4%	0.81	28.8%	0.91	33.5%	0.78	27.0%	0.97
All Other	\$15,725,850	6.2%	5.2%	1.19	5.7%	1.09	4.8%	1.30	6.3%	0.98
Deductions as % of Total Gross Patient Revenue										
Medicare	\$90,034,344	35.6%	37.1%	0.96	38.3%	0.93	33.7%	1.06	33.5%	1.06
Medical Assistance	\$29,160,692	11.5%	11.2%	1.03	10.8%	1.07	10.5%	1.10	10.6%	1.09
Commercial	\$19,398,928	7.7%	14.9%	0.51	10.2%	0.75	14.1%	0.54	7.4%	1.04
Charity Care	\$1,635,614	0.6%	0.7%	0.89	0.5%	1.34	0.6%	1.06	0.7%	0.90
Bad Debt	\$1,420,018	0.6%	0.8%	0.66	0.7%	0.84	1.0%	0.54	0.4%	1.33
All Other	\$9,693,814	3.8%	3.1%	1.22	3.7%	1.03	2.9%	1.31	3.7%	1.05
Total Deductions	\$151,343,410	59.8%	67.9%	0.88	64.1%	0.93	62.8%	0.95	56.3%	1.06
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		8.7%	6.4%	1.36	3.3%	2.65	6.2%	1.39	7.8%	1.11
Net Gains/Losses as % of Net Income		45.3%	11.1%	4.09	43.0%	1.05	28.7%	1.58	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$41,881,518	43.5%	41.6%	1.05	38.8%	1.12	47.2%	0.92	44.6%	0.98
Supplies & Services	\$49,230,763	51.1%	52.7%	0.97	56.2%	0.91	46.1%	1.11	49.8%	1.03
Capital Component	\$5,144,532	5.3%	5.7%	0.93	4.9%	1.09	6.7%	0.80	5.7%	0.94
Fiscal Statistics										
Operating Margin (%)		13.6%	6.4%	2.14	1.4%	9.52	6.7%	2.04	17.0%	0.80
Total Hospital Net Income (%)		22.4%	7.1%	3.15	2.5%	9.01	9.1%	2.46	3.5%	6.45
Return on Equity (%)		8.7%	3.1%	2.84	0.6%	15.67	4.6%	1.89	1.2%	7.13
Current Ratio		12.4	2.9	4.33	1.0	11.92	14.3	0.87	11.6	1.07
Days in Net Patient Accounts Receivable		60.0	85.9	0.70	174.2	0.34	49.3	1.22	61.5	0.98
Average Payment Period		52.6	125.5	0.42	378.0	0.14	35.0	1.50	49.3	1.07
Equity Financing (%)		88.9%	57.8%	1.54	34.7%	2.56	57.4%	1.55	87.8%	1.01
Long-Term Debt to Equity Ratio		0.1	0.4	0.19	1.1	0.07	0.1	0.58	0.1	0.87
Times Interest Earned		32.1	12.0	2.67	5.7	5.64	16.7	1.92	4.9	6.61
Total Asset Turnover		0.3	0.4	0.82	0.2	1.58	0.5	0.71	0.4	0.85
Average Age of Plant (Years)		14.7	19.6	0.75	39.8	0.37	11.3	1.30	13.4	1.09
Increase (Decrease) Total Net Patient Revenue		-7.3%	3.9%	N/A	3.0%	N/A	3.0%	N/A	2.0%	N/A
Outpatient Gross Revenue (% of Total GPR)		87.6%	67.6%	1.30	73.4%	1.19	82.2%	1.07	87.6%	1.00
Net Revenue Statistics										
Inpatient Net Revenue per Discharge		\$11,660	\$19,469	0.60	\$16,243	0.72	\$12,086	0.96	\$19,734	0.59
Inpatient Net Revenue per Day		\$2,739	\$3,859	0.71	\$3,215	0.85	\$3,093	0.89	\$4,550	0.60
Outpatient Net Revenue per Visit		\$1,532	\$875	1.75	\$1,234	1.24	\$740	2.07	\$1,430	1.07

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$253,089,120	Cash & Cash Equivalents	\$131,186,687	Current Liabilities	\$13,267,976
Less Deductions	\$151,343,410	Net Patient Receivables	\$16,715,794	Long-Term Debt	\$21,089,928
Net Patient Revenue	\$101,745,710	Other Receivables	\$6,031,956	Other Liabilities	\$1,210,486
Plus Other Revenue	\$9,680,559			Subtotal	\$35,568,390
Total Revenue	\$111,426,271	Land, Buildings & Equipment (Net)	\$43,147,409	Unrestricted Fund Balance	\$283,471,808
Less Expenses	\$96,256,813	Other Assets	\$121,958,352	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$12,556,928			Total Liabilities & Fund Balance	\$319,040,198
Net Income	\$27,726,386	Total Assets	\$319,040,198		