

**015 Mayo Clinic Health System - Chippewa Valley in Bloomer**  
 1501 Thompson Street  
 Bloomer, WI 54724  
 715-568-2000

Fiscal Year: 01/01 to 12/31  
 Type: GMS  
 Critical Access Hospital  
 Control: Other Not-For-Profit

County: Chippewa  
 Analysis Area: West Central (5A)  
 Volume Group: 2

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 5A		Volume Group 2		FY 2023 vs. 2022		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio	
<b>Occupancy Rate (%)</b>										
Adult Medical-Surgical	12.4%	61.5%	0.20	56.8%	0.22	19.5%	0.64	17.6%	0.71	
Obstetrics	0.0%	41.1%	N/A	34.7%	N/A	12.6%	N/A	0.0%	N/A	
Pediatrics	0.0%	67.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	12.4%	61.6%	0.20	54.3%	0.23	19.6%	0.63	17.6%	0.71	
<b>Average Census (Patients)</b>										
Adult Medical-Surgical	2.7	24.9	0.11	12.6	0.22	2.6	1.06	1.4	1.95	
Obstetrics	0.0	5.0	N/A	2.6	N/A	0.5	N/A	0.0	N/A	
Pediatrics	0.0	1.7	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	2.7	44.9	0.06	18.5	0.15	2.9	0.95	1.4	1.95	
<b>Average Length of Stay (Days)</b>										
Adult Medical-Surgical	3.5	4.5	0.77	4.3	0.81	3.6	0.96	3.1	1.13	
Obstetrics	0.0	2.4	N/A	2.3	N/A	1.8	N/A	0.0	N/A	
Pediatrics	0.0	3.8	N/A	0.0	N/A	0.0	N/A	0.0	N/A	
Total Hospital	3.5	4.9	0.72	4.4	0.79	3.2	1.08	3.1	1.13	
<b>Surgical Operations</b>										
Inpatient	0	989	N/A	358	N/A	169	N/A	0	N/A	
Outpatient	0	4,208	N/A	2,715	N/A	1,744	N/A	0	N/A	
Inpatient as % of All Surgeries	0.0%	19.0%	N/A	11.6%	N/A	8.9%	N/A	0.0%	N/A	
<b>Outpatient Visits</b>										
Non-Emergency Visits	50,011	131,799	0.38	80,185	0.62	28,500	1.75	46,793	1.07	
Emergency Visits	3,781	16,822	0.22	8,854	0.43	5,439	0.70	3,680	1.03	
<b>Full-Time Equivalents (FTEs)</b>										
Administrators	0.0	17.5	N/A	10.4	N/A	5.9	N/A	0.0	N/A	
Nurses, Licensed	57.1	232.9	0.24	132.4	0.43	39.4	1.45	51.4	1.11	
Ancillary Nursing Personnel	7.1	42.6	0.17	20.9	0.34	6.0	1.18	10.6	0.67	
All Other Personnel	113.1	453.0	0.25	273.9	0.41	78.1	1.45	88.8	1.27	
Total FTEs	177.2	746.0	0.24	437.6	0.40	129.4	1.37	150.8	1.18	
<b>FTEs per 100 Patient Census (Adjusted)</b>										
Administrators	0.0	12.3	N/A	13.2	N/A	29.9	N/A	0.0	N/A	
Nurses, Licensed	334.1	163.8	2.04	167.9	1.99	199.9	1.67	539.2	0.62	
Ancillary Nursing Personnel	41.4	30.0	1.38	26.5	1.56	30.4	1.36	111.5	0.37	
All Other Personnel	662.4	318.6	2.08	347.5	1.91	396.6	1.67	932.1	0.71	
Total FTEs	1,037.9	524.6	1.98	555.1	1.87	656.8	1.58	1,582.8	0.66	

<b>Total Hospital:</b>		<b>Contract with:</b>		<b>Medicare-certified Swing Beds:</b>		<b>Newborn Nursery:</b>	
Beds Set Up & Staffed	22	Health Maintenance Organization (HMO)	Yes	Average Beds Used	8	Bassinets	0
Discharges	285	Preferred Provider Organization (PPO)	Yes	Discharges	179	Total Births	0
Inpatient Days	998			Inpatient Days	3,079	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	22	285	998	12.4%	2.7	3.5
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	2	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	2	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	3	0	0	0	0.0%	0.0	0.0
<b>Psychiatric</b>	3	0	0	0	0.0%	0.0	0.0
<b>Alcoholism/chemical dependency</b>	3	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	2	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\*\* Transfers, which may be estimated, refer only to those between units.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	0	0.0	Surgical Personnel	0	0	0.0
Physicians & Dentists	10	3	11.7	Radiological Services Personnel	0	9	7.4
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	2	10	5.3
Registered Nurses	10	62	47.2	Occupational Therapists	2	1	2.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.8
Licensed Practical Nurses	5	6	8.0	Physical Therapists	3	5	6.0
Ancillary Nursing Personnel	0	11	7.1	Physical Therapy Assistants/Aides	2	5	4.9
Medical Assistants	6	3	7.8	Recreational Therapists	0	0	0.0
Physician Assistants	3	5	6.0	Dietitians & Nutritionists	0	2	0.8
Nurse Practitioners	1	2	1.9	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	2	1.3
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	15	6	18.5
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	19	12	27.3
Pharmacy Personnel	0	12	2.4				
Clinical Laboratory Personnel	8	4	10.7				
				<b>Total</b>	<b>87</b>	<b>161</b>	<b>177.2</b>

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs. 2022		
		Value	Ratio	5A Value	Ratio	2 Value	Ratio	FY 2022	Ratio	
<b>Gross Revenue as % of Total Gross Patient Revenue</b>										
Medicare	\$45,437,167	56.3%	48.2%	1.17	51.7%	1.09	47.8%	1.18	54.3%	1.04
Medical Assistance	\$7,466,815	9.3%	14.2%	0.65	12.2%	0.76	12.9%	0.72	10.4%	0.89
Commercial	\$25,799,685	32.0%	32.4%	0.99	31.5%	1.01	35.2%	0.91	32.8%	0.98
All Other	\$1,991,541	2.5%	5.2%	0.47	4.7%	0.53	4.2%	0.59	2.5%	0.99
<b>Deductions as % of Total Gross Patient Revenue</b>										
Medicare	\$21,446,495	26.6%	37.1%	0.72	34.8%	0.76	28.9%	0.92	23.2%	1.15
Medical Assistance	\$5,373,373	6.7%	11.2%	0.60	8.8%	0.75	8.0%	0.83	7.0%	0.96
Commercial	\$7,147,403	8.9%	14.9%	0.59	10.5%	0.85	13.7%	0.65	8.4%	1.06
Charity Care	\$833,608	1.0%	0.7%	1.42	0.4%	2.74	0.6%	1.82	1.8%	0.58
Bad Debt	\$1,555,760	1.9%	0.8%	2.27	1.1%	1.69	0.8%	2.34	1.5%	1.27
All Other	\$833,764	1.0%	3.1%	0.33	3.0%	0.34	5.2%	0.20	1.1%	0.97
Total Deductions	\$37,190,403	46.1%	67.9%	0.68	58.7%	0.79	57.3%	0.80	42.9%	1.07
<b>Other Revenue &amp; Net Gains or Losses</b>										
Other Revenue as % of Total Revenue	0.2%	6.4%	0.03		4.2%	0.05	2.9%	0.08	0.2%	1.07
Net Gains/Losses as % of Net Income	0.0%	11.1%	N/A		33.8%	N/A	7.9%	N/A	0.0%	N/A
<b>Expenses as % of Total Expenses</b>										
Salary/Fringe Benefits	\$21,507,988	55.5%	41.6%	1.33	48.8%	1.14	41.9%	1.32	56.5%	0.98
Supplies & Services	\$16,065,429	41.5%	52.7%	0.79	46.5%	0.89	51.7%	0.80	40.3%	1.03
Capital Component	\$1,177,722	3.0%	5.7%	0.53	4.7%	0.65	6.4%	0.47	3.2%	0.95
<b>Fiscal Statistics</b>										
Operating Margin (%)		11.1%	6.4%	1.75	4.9%	2.28	12.9%	0.86	5.2%	2.15
Total Hospital Net Income (%)		11.1%	7.1%	1.57	7.2%	1.55	13.9%	0.80	5.2%	2.15
Return on Equity (%)		21.7%	3.1%	7.08	1.3%	16.59	1.2%	18.48	12.0%	1.80
Current Ratio		43.9	2.9	15.28	1.1	38.96	1.0	44.16	11.0	3.99
Days in Net Patient Accounts Receivable		43.1	85.9	0.50	210.1	0.20	442.3	0.10	42.7	1.01
Average Payment Period		3.4	125.5	0.03	460.7	0.01	1183.6	0.00	9.1	0.37
Equity Financing (%)		69.2%	57.8%	1.20	38.6%	1.79	33.2%	2.08	69.6%	0.99
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.9	N/A	1.2	N/A	0.0	N/A
Times Interest Earned		3,562.0	12.0	296.02	22.9	155.21	46.5	76.55	2,444.3	1.46
Total Asset Turnover		1.9	0.4	4.56	0.2	10.98	0.1	23.28	2.3	0.84
Average Age of Plant (Years)		16.8	19.6	0.86	56.0	0.30	99.6	0.17	15.8	1.06
Increase (Decrease) Total Net Patient Revenue		9.1%	3.9%	2.32	7.4%	1.23	20.1%	0.45	-4.9%	N/A
Outpatient Gross Revenue (% of Total GPR)		84.0%	67.6%	1.24	76.6%	1.10	85.5%	0.98	85.1%	0.99
<b>Net Revenue Statistics</b>										
Inpatient Net Revenue per Discharge	\$27,858	\$19,469	1.43		\$17,024	1.64	\$16,973	1.64	\$32,682	0.85
Inpatient Net Revenue per Day	\$2,963	\$3,859	0.77		\$3,633	0.82	\$3,576	0.83	\$2,397	1.24
Outpatient Net Revenue per Visit	\$588	\$875	0.67		\$979	0.60	\$948	0.62	\$592	0.99

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$80,695,208	Cash & Cash Equivalents	\$0	Current Liabilities	\$348,082
Less Deductions	\$37,190,403	Net Patient Receivables	\$5,133,401	Long-Term Debt	\$0
Net Patient Revenue	\$43,504,805	Other Receivables	\$22,739	Other Liabilities	\$6,553,375
Plus Other Revenue	\$96,428			Subtotal	\$6,901,457
Total Revenue	\$43,601,233	Land, Buildings & Equipment (Net)	\$7,043,538		
Less Expenses	\$38,751,139	Other Assets	\$10,201,282	Unrestricted Fund Balance	\$15,499,503
Non-Operating Gains/Losses	\$0			Restricted Fund Balance	\$59,665
Net Income	\$4,850,094	Total Assets	\$22,400,960	Total Liabilities & Fund Balance	\$22,400,960