

**016 Gundersen Boscobel Area Hospital and Clinics**  
 205 Parker Street  
 Boscobel, WI 53805  
 608-375-4112

Fiscal Year: 10/1 to 9/30  
 Type: **GMS**  
 Critical Access Hospital  
 Control: **Other Not-For-Profit**

County: Grant  
 Analysis Area: Southern (1)  
 Volume Group: 2

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 1		Volume Group 2		FY 2023 vs. 2022	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio
<b>Occupancy Rate (%)</b>									
Adult Medical-Surgical	26.8%	61.5%	0.44	59.9%	0.45	19.5%	1.38	29.9%	0.90
Obstetrics	0.0%	41.1%	N/A	39.5%	N/A	12.6%	N/A	0.0%	N/A
Pediatrics	0.0%	67.0%	N/A	66.9%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	26.8%	61.6%	0.43	61.8%	0.43	19.6%	1.36	16.2%	1.65
<b>Average Census (Patients)</b>									
Adult Medical-Surgical	1.3	24.9	0.05	26.8	0.05	2.6	0.52	1.2	1.12
Obstetrics	0.0	5.0	N/A	4.5	N/A	0.5	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	2.8	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.3	44.9	0.03	55.6	0.02	2.9	0.46	1.3	1.03
<b>Average Length of Stay (Days)</b>									
Adult Medical-Surgical	3.2	4.5	0.71	4.5	0.71	3.6	0.89	3.0	1.08
Obstetrics	0.0	2.4	N/A	2.6	N/A	1.8	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	4.6	N/A	0.0	N/A	0.0	N/A
Total Hospital	3.9	4.9	0.79	5.1	0.76	3.2	1.19	3.1	1.25
<b>Surgical Operations</b>									
Inpatient	0	989	N/A	948	N/A	169	N/A	3	0.00
Outpatient	119	4,208	0.03	4,423	0.03	1,744	0.07	134	0.89
Inpatient as % of All Surgeries	0.0%	19.0%	N/A	17.6%	N/A	8.9%	N/A	2.2%	0.00
<b>Outpatient Visits</b>									
Non-Emergency Visits	40,071	131,799	0.30	185,542	0.22	28,500	1.41	33,350	1.20
Emergency Visits	5,033	16,822	0.30	18,373	0.27	5,439	0.93	5,023	1.00
<b>Full-Time Equivalents (FTEs)</b>									
Administrators	3.0	17.5	0.17	18.2	0.16	5.9	0.51	4.0	0.75
Nurses, Licensed	45.0	232.9	0.19	281.6	0.16	39.4	1.14	38.8	1.16
Ancillary Nursing Personnel	4.1	42.6	0.10	39.5	0.10	6.0	0.68	5.3	0.77
All Other Personnel	86.4	453.0	0.19	649.6	0.13	78.1	1.11	90.7	0.95
Total FTEs	138.5	746.0	0.19	989.0	0.14	129.4	1.07	138.8	1.00
<b>FTEs per 100 Patient Census (Adjusted)</b>									
Administrators	17.4	12.3	1.41	11.4	1.52	29.9	0.58	17.0	1.02
Nurses, Licensed	260.5	163.8	1.59	176.3	1.48	199.9	1.30	164.8	1.58
Ancillary Nursing Personnel	23.7	30.0	0.79	24.8	0.96	30.4	0.78	22.5	1.05
All Other Personnel	500.0	318.6	1.57	406.7	1.23	396.6	1.26	385.1	1.30
Total FTEs	801.6	524.6	1.53	619.1	1.29	656.8	1.22	589.4	1.36

<b>Total Hospital:</b>		<b>Contract with:</b>		<b>Medicare-certified Swing Beds:</b>		<b>Newborn Nursery:</b>	
Beds Set Up & Staffed	5	Health Maintenance Organization (HMO)	Yes	Average Beds Used	4	Bassinets	0
Discharges	127	Preferred Provider Organization (PPO)	Yes	Discharges	49	Total Births	0
Inpatient Days	489			Inpatient Days	849	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 9/30/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	5	151	489	26.8%	1.3	3.2
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	1	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	1	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	3	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	3	0	0	0	0.0%	0.0	0.0
<b>Psychiatric</b>	3	0	0	0	0.0%	0.0	0.0
<b>Alcoholism/chemical dependency</b>	3	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	3	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

\*\* Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	3	0	3.0	Surgical Personnel	0	3	1.1
Physicians & Dentists	1	0	1.0	Radiological Services Personnel	3	4	3.2
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	1	0	1.0
Registered Nurses	18	33	42.0	Occupational Therapists	0	1	0.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.8
Licensed Practical Nurses	0	1	0.0	Physical Therapists	2	2	3.6
Ancillary Nursing Personnel	0	12	4.1	Physical Therapy Assistants/Aides	2	0	2.0
Medical Assistants	8	0	8.0	Recreational Therapists	0	0	0.0
Physician Assistants	1	1	1.3	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	3	0	3.0	Psychologists	0	1	0.9
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	1	0.9
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	5	1	5.0
Health Info Mgmt-Administrators/Technicians	3	1	3.8	All Other Personnel	35	16	43.1
Pharmacy Personnel	3	1	3.9				
Clinical Laboratory Personnel	6	2	6.3				
				<b>Total</b>	<b>94</b>	<b>81</b>	<b>138.5</b>

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs. 2022		
		Value	Ratio	Value <sup>1</sup>	Ratio	Value <sup>2</sup>	Ratio	FY 2022	Ratio	
<b>Gross Revenue as % of Total Gross Patient Revenue</b>										
Medicare	\$26,332,412	47.8%	48.2%	0.99	43.0%	1.11	47.8%	1.00	46.4%	1.03
Medical Assistance	\$9,552,534	17.3%	14.2%	1.22	12.2%	1.43	12.9%	1.35	17.0%	1.02
Commercial	\$16,641,147	30.2%	32.4%	0.93	35.7%	0.85	35.2%	0.86	30.3%	1.00
All Other	\$2,555,116	4.6%	5.2%	0.89	9.2%	0.50	4.2%	1.10	6.2%	0.74
<b>Deductions as % of Total Gross Patient Revenue</b>										
Medicare	\$12,361,520	22.4%	37.1%	0.61	33.3%	0.67	28.9%	0.78	20.0%	1.12
Medical Assistance	\$4,492,457	8.2%	11.2%	0.73	9.7%	0.84	8.0%	1.01	10.6%	0.77
Commercial	\$7,790,354	14.1%	14.9%	0.95	17.9%	0.79	13.7%	1.03	16.3%	0.87
Charity Care	\$427,558	0.8%	0.7%	1.06	0.6%	1.25	0.6%	1.37	0.5%	1.58
Bad Debt	\$491,862	0.9%	0.8%	1.05	0.9%	0.97	0.8%	1.08	1.8%	0.51
All Other	\$1,268,774	2.3%	3.1%	0.74	5.1%	0.45	5.2%	0.44	2.9%	0.81
Total Deductions	\$26,832,525	48.7%	67.9%	0.72	67.5%	0.72	57.3%	0.85	52.0%	0.94
<b>Other Revenue &amp; Net Gains or Losses</b>										
Other Revenue as % of Total Revenue		0.7%	6.4%	0.11	3.6%	0.19	2.9%	0.24	5.0%	0.14
Net Gains/Losses as % of Net Income		13.4%	11.1%	1.21	53.3%	0.25	7.9%	1.70	N/A	N/A
<b>Expenses as % of Total Expenses</b>										
Salary/Fringe Benefits	\$12,188,861	48.7%	41.6%	1.17	45.0%	1.08	41.9%	1.16	56.8%	0.86
Supplies & Services	\$11,781,154	47.1%	52.7%	0.89	48.7%	0.97	51.7%	0.91	38.9%	1.21
Capital Component	\$1,060,915	4.2%	5.7%	0.74	6.4%	0.66	6.4%	0.66	4.4%	0.97
<b>Fiscal Statistics</b>										
Operating Margin (%)		12.0%	6.4%	1.89	3.7%	3.21	12.9%	0.93	8.6%	1.40
Total Hospital Net Income (%)		13.6%	7.1%	1.92	7.7%	1.78	13.9%	0.98	5.2%	2.61
Return on Equity (%)		11.4%	3.1%	3.74	3.8%	3.00	1.2%	9.77	4.5%	2.53
Current Ratio		13.1	2.9	4.56	3.0	4.32	1.0	13.19	12.4	1.06
Days in Net Patient Accounts Receivable		31.5	85.9	0.37	65.9	0.48	442.3	0.07	28.6	1.10
Average Payment Period		30.7	125.5	0.24	98.2	0.31	1183.6	0.03	27.3	1.12
Equity Financing (%)		2.2%	57.8%	0.04	50.5%	0.04	33.2%	0.07	91.3%	0.02
Long-Term Debt to Equity Ratio		0.2	0.4	0.42	0.4	0.39	1.2	0.14	0.0	31.65
Times Interest Earned		833.9	12.0	69.30	9.1	91.83	46.5	17.92	459.7	1.81
Total Asset Turnover		0.8	0.4	1.93	0.5	1.73	0.1	9.88	0.9	0.92
Average Age of Plant (Years)		18.1	19.6	0.93	15.8	1.14	99.6	0.18	16.9	1.07
Increase (Decrease) Total Net Patient Revenue		6.7%	3.9%	1.69	7.9%	0.84	20.1%	0.33	3.1%	2.16
Outpatient Gross Revenue (% of Total GPR)		93.9%	67.6%	1.39	64.7%	1.45	85.5%	1.10	94.6%	0.99
<b>Net Revenue Statistics</b>										
Inpatient Net Revenue per Discharge	\$25,848		\$19,469	1.33	\$21,761	1.19	\$16,973	1.52	\$8,604	3.00
Inpatient Net Revenue per Day	\$3,795		\$3,859	0.98	\$4,214	0.90	\$3,576	1.06	\$1,297	2.93
Outpatient Net Revenue per Visit	\$540		\$875	0.62	\$819	0.66	\$948	0.57	\$672	0.80

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$55,081,207	Cash & Cash Equivalents	\$14,287,756	Current Liabilities	\$2,026,637
Less Deductions	\$26,832,525	Net Patient Receivables	\$2,440,671	Long-Term Debt	\$123,167
Net Patient Revenue	\$28,248,682	Other Receivables	\$291,875	Other Liabilities	\$31,546,381
Plus Other Revenue	\$198,698			Subtotal	\$33,696,185
Total Revenue	\$28,447,381	Land, Buildings & Equipment (Net)	\$6,967,750		
Less Expenses	\$25,030,930	Other Assets	\$10,460,966	Unrestricted Fund Balance	\$752,833
Non-Operating Gains/Losses	\$527,197			Restricted Fund Balance	\$0
Net Income	\$3,943,648	Total Assets	\$34,449,018	Total Liabilities & Fund Balance	\$34,449,018