All GMS Hospitals Analysis Area 1 Volume Group 3 FY 2023 vs. 2022 Selected Utilization Statistics FY 2023 Value Ratio Value Ratio FY 2023 Ratio Occupancy Rate (%) Adult Medical-Surgical 42.7% 0.515% 61.5% 0.0% 0.66 59.9% 0.71 12.8% 1.14 1.14 21.9% 0.95 0.79 Obstetrics 0.0% 67.0% NA 66.6% NA 0.0% 67.0% NA Arrange Census (Patients) Adult Medical-Surgical 0.0 1.7 NA 2.8 0.22 5.6 1.07 7.6 0.79 Adult Medical-Surgical 0.0 1.7 NIA 2.8 NIA 0.0 NIA	022 Prairie Ridge Health 1515 Park Avenue Columbus, WI 53925 920-623-2200			Fiscal Type: Contr	GN Cr	/01 to 09/30 MS itical Access Ho her Not-For-Pro	•	County: Analysis A Volume G	Area: Sou	umbia thern (1)	
Occupancy Rate (%) Adult Medical-Surgical 42.7% 216% 61.5% 41.1% 0.69 0.50 59.9% 59.9% 0.71 18.9% 1.30 1.16 54.2% 0.7% 0.77 0.90 Pediatrics 0.0% Fediatrics 0.0% 0.70% 61.6% 0.51 0.51 61.8% 0.50 33.7% 0.87 39.1% 0.0% 0.0% N/A Avarage Consus (Patients) 6.0 24.9 0.24 26.8 0.22 5.6 1.07 7.6 0.78 Adult Medical-Surgical 0.0 1.7 4.5 0.19 0.8 1.05 0.9 0.9 Costenics 0.0 1.7 7.8 4.9 0.17 4.5 0.93 3.8 1.12 4.7 0.90 Avarage Length of Stay (Days) 4.2 4.5 0.93 4.5 0.93 3.8 1.12 4.7 0.90 Adult Medical-Surgical 3.5 4.9 0.73 5.1 0.73 3.8 1.12 4.7 0.90 Adult Medical-Surgical 3.5 4.9 0.73 5.1				All GMS Hospitals		Analysis Area 1				FY 2023 vs. 2022	
Adult Medical-Surgical 42.7% 61.5% 0.69 59.9% 0.71 32.8% 1.30 54.2% 0.79 Obstetrics 21.6% 41.1% 0.53 39.5% 0.02 18.9% N/A 0.0% N/A 0.0 N/A 0.0<	Selected Utilization Statistics		FY 2023	Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio
Adult Medical-Surgical 42.7% 61.5% 0.69 59.9% 0.71 32.8% 1.30 54.2% 0.79 Obstetrics 21.6% 41.1% 0.53 39.5% 0.02 18.9% N/A 0.0% N/A 0.0 N/A 0.0<	Occupancy Rate (%)										
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Total Hospital 31.2% 61.6% 0.51 61.8% 0.50 35.7% 0.67 39.1% 0.80 Average Consus (Patients) 6.0 24.9 0.24 26.8 0.22 5.6 1.07 7.6 0.79 Obstetrics 0.9 5.0 0.17 4.5 0.19 0.8 1.05 0.9 9.99 Pediatrics 0.9 1.7 N/A 2.8 N/A 0.0 N/A 0.0 N/A Average Length of Stay (Days) 4.4.9 0.17 55.6 0.14 8.1 0.97 9.8 0.80 Adult Medical-Surgical 2.2 2.4 0.91 2.6 0.68 2.1 1.06 2.3 0.88 0.80 Audult Medical-Surgical Operations 0.0 3.8 N/A 4.5 0.93 3.8 0.93 3.6 0.93 Surgical Operations 169 989 0.17 948 0.18 1135 1.26 345 0.49 Outpatie	Obstetrics		21.6%	41.1%	0.53	39.5%	0.02	18.9%	1.14	21.9%	0.99
Average Consus (Pationts) Adult Medical-Surgical Obstetrics 6.0 24.9 0.24 26.8 0.22 5.6 1.07 7.6 0.79 Adult Medical-Surgical Obstetrics 0.9 5.0 0.17 4.5 0.19 0.8 1.05 0.9 0.99 Pediatrics 0.0 1.7 4.5 0.93 4.8 0.07 9.8 0.80 Adult Medical-Surgical Adult Medical-Surgical 4.2 4.5 0.93 4.5 0.93 3.8 1.12 4.7 0.90 Obstetrics 2.2 2.4 0.91 2.6 0.86 2.1 1.06 2.3 0.98 Pediatrics 0.0 3.5 4.9 0.73 5.1 0.70 3.8 0.93 3.6 0.99 Surgical Operations 10 7.7% 2.52 2.7.6% 0.70 Outpatient Visits 78.793 131.799 0.60 185.542 0.42 55.406 1.42 74.185 1.06 Prul-Time Equivalents (FTEs) <td< td=""><td>Pediatrics</td><td></td><td>0.0%</td><td>67.0%</td><td>N/A</td><td>66.9%</td><td>N/A</td><td>0.0%</td><td>N/A</td><td>0.0%</td><td>N/A</td></td<>	Pediatrics		0.0%	67.0%	N/A	66.9%	N/A	0.0%	N/A	0.0%	N/A
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Adult Medical-Surgical 6.0 24.9 0.24 26.8 0.22 5.6 1.07 7.6 0.79 Obsterirics 0.0 1.7 N/A 2.8 N/A 0.0 N/A 0.0 N/A Total Hospital 7.8 44.9 0.17 55.6 0.14 8.1 0.97 9.8 0.80 Adult Medical-Surgical 4.2 4.5 0.93 4.5 0.93 3.8 1.12 4.7 0.90 Obsterics 2.2 2.4 0.91 2.6 0.66 2.1 1.06 2.3 0.98 Pediatrics 0.0 3.8 N/A 4.6 N/A 0.0 N/A 0.0 N/A Total Hospital 3.5 4.9 0.73 5.1 0.70 3.8 0.93 3.6 0.99 Surgical Operations 166 989 0.17 4.423 0.16 1.616 0.44 906 0.78 Inpatient as % of All Surgeries 19.4% 19.0% 1.02 77.6% 1.10 7.7% 2.52 2.7.6% 0.	Average Census (Patients)										
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Link Link Link			79 702	121 700	0.60	185 542	0.42	55 406	1 / 2	74 105	1.06
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Nurses, Licensed 148.9 163.8 0.91 176.3 0.84 129.7 1.15 166.6 0.89 Ancillary Nursing Personnel 16.4 30.0 0.55 24.8 0.66 16.8 0.98 15.5 1.06 All Other Personnel 387.5 318.6 1.22 406.7 0.95 301.4 1.29 439.0 0.88 Total FTEs 577.4 524.6 1.10 619.1 0.93 469.3 1.23 643.8 0.90 Total Hospital: Contract with: Health Maintenance Average Beds Used 0 Bassinets 4 Discharges 806 Organization (HMO) Yes Discharges 0 Total Births 138 Inpatient Days 2,844 Preferred Provider Inpatient Days 0 Newborn Days 259		lajustea)	24.6	12.3	2.00	11.4	2.15	21.5	1.14	22.7	1.08
Ancillary Nursing Personnel 16.4 30.0 0.55 24.8 0.66 16.8 0.98 15.5 1.06 All Other Personnel 387.5 318.6 1.22 406.7 0.95 301.4 1.29 439.0 0.88 Total FTEs 577.4 524.6 1.10 619.1 0.93 469.3 1.23 643.8 0.90 Total Hospital: Contract with: Medicare-certified Swing Beds: Newborn Nursery: 0 Bassinets 4 Discharges 806 Organization (HMO) Yes Average Beds Used 0 Bassinets 4 Inpatient Days 2,844 Preferred Provider Inpatient Days 0 Newborn Days 259											
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Total FTEs577.4524.61.10619.10.93469.31.23643.80.90Total Hospital:Contract with:Medicare-certified Swing Beds:Newborn Nursery:Beds Set Up & Staffed25Health MaintenanceAverage Beds Used0Bassinets4Discharges806Organization (HMO)YesDischarges0Total Births138Inpatient Days2,844Preferred ProviderVeeInpatient Days0Newborn Days259											
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Beds Set Up & Staffed25Health MaintenanceAverage Beds Used0Bassinets4Discharges806Organization (HMO)YesDischarges0Total Births138Inpatient Days2,844Preferred ProviderVeeInpatient Days0Newborn Days259	Total Hospital:		Contract with:		Medic	are-certified S	wing Beds:		Newborn	Nursery:	
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Inpatient Days 2,844 Preferred Provider Inpatient Days 0 Newborn Days 259	•			Yes				0	Total E		
Vee	Inpatient Days	2,844	- ,					0	Newbo	orn Days	259
			Organization (PPO)	Yes	-						

022 Prairie Ridge Health Columbus, WI 53925

	Level of	Beds Set Up & Staffed	Discharges &	Patient Days	Occupancy	Average Census	Average Length of Stay	
Inpatient Service Area	Service*	09/30/2023	Transfers**	of Care	Rate (%)	(Patients)	(Days)	
General Medical-Surgical								
Adult Medical-Surgical, Acute	1	14	515	2,180	42.7%	6.0	4.2	
Orthopedic	1	3	41	47	4.3%	0.1	1.1	
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0	
Hospice	5	0	0	0	0.0%	0.0	0.0	
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0	
Other Acute	5	0	0	0	0.0%	0.0	0.0	
Pediatric, acute	5	0	0	0	0.0%	0.0	0.0	
Obstetrics	1	4	143	316	21.6%	0.9	2.2	
Psychiatric	5	0	0	0	0.0%	0.0	0.0	
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0	
ICU/CCU								
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0	
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0	
Pediatric Intensive Care	2	0	0	0	0.0%	0.0	0.0	
Burn Care	2	0	0	0	0.0%	0.0	0.0	
Mixed Intensive Care	1	4	107	301	20.6%	0.8	2.8	
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0	
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0	
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Subacute care	5	0	0	0	0.0%	0.0	0.0	
Other inpatient	5	0	0	0	0.0%	0.0	0.0	

Note: data should be used only in rows; do not summarize columns. ** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network 4 = Contracted, 5 = Service Not Provided

	Number	Number	Number			Number	Number	Number
Occupation	Full-Time	Part-Time	FTE	Occupation		Full-Time	Part-Time	FTE
Administrators/Assistant Administrators	13	0	13.0	Surgical Personnel		3	1	3.7
Physicians & Dentists	9	3	11.6	Radiological Services Personnel		6	10	11.6
Medical & Dental Residents	0	0	0.0	Sonographers		0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists		0	6	3.3
Registered Nurses	29	66	68.3	Occupational Therapists		0	2	1.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides		0	1	0.6
Licensed Practical Nurses	5	2	5.8	Physical Therapists		7	7	13.1
Ancillary Nursing Personnel	4	7	8.7	Physical Therapy Assistants/Aides		0	2	1.4
Medical Assistants	9	1	9.9	Recreational Therapists		0	0	0.0
Physician Assistants	3	0	3.0	Dietitians & Nutritionists		4	3	5.9
Nurse Practitioners	4	1	4.7	Psychologists		0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers		2	2	3.8
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals		23	7	27.8
Health Info Mgmt-Administrators/Technicians	3	1	3.5	All Other Personnel		48	64	92.3
Pharmacy Personnel	2	4	3.5		Total	179	195	305.5
Clinical Laboratory Personnel	5	5	8.2			-		

022 Prairie Ridge Health Columbus, WI 53925			All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs. 2022	
,,				spitais		а		roup	FT 2023 VS	5. ZUZZ
Selected Financial Statistics		FY 2023	Value	Ratio	1 Value	Ratio	3 Value	Ratio	FY 2022	Ratio
Gross Revenue as % of Total	Gross Patient Revenue									
Medicare	\$73,464,599	44.1%	48.2%	0.91	43.0%	1.03	50.4%	0.87	45.0%	0.98
Medical Assistance	\$18,355,756	11.0%	14.2%	0.77	12.2%	0.91	11.9%	0.92	9.8%	1.13
Commercial	\$71,838,121	43.1%	32.4%	1.33	35.7%	1.21	34.9%	1.23	43.3%	0.99
All Other	\$3,070,714	1.8%	5.2%	0.35	9.2%	0.20	2.7%	0.67	1.9%	0.98
Deductions as % of Total Gros										
Medicare	\$46,369,163	27.8%	37.1%	0.75	33.3%	0.84	34.8%	0.80	28.4%	0.98
Medical Assistance	\$14,501,600	8.7%	11.2%	0.78	9.7%	0.89	8.4%	1.03	7.4%	1.17
Commercial	\$28,508,939	17.1%	14.9%	1.15	17.9%	0.96	13.4%	1.28	17.0%	1.01
Charity Care	\$885,717	0.5%	0.7%	0.73	0.6%	0.86	0.7%	0.77	0.6%	0.95
Bad Debt	\$1,651,567	1.0%	0.8%	1.17	0.9%	1.08	1.0%	1.03	0.7%	1.38
All Other	\$5,229,468	3.1%	3.1%	1.00	5.1%	0.62	1.9%	1.69	2.5%	1.25
Total Deductions	\$97,146,454	58.3%	67.9%	0.86	67.5%	0.86	60.1%	0.97	56.5%	1.03
Other Revenue & Net Gains of	r Losses									
Other Revenue as % of Tota	l Revenue	3.6%	6.4%	0.56	3.6%	0.99	3.7%	0.98	3.1%	1.16
Net Gains/Losses as % of N	et Income	35.3%	11.1%	3.19	53.3%	0.66	21.8%	1.62	N/A	N/A
Expenses as % of Total Exper	ises									
Salary/Fringe Benefits	\$37,104,903	55.5%	41.6%	1.34	45.0%	1.24	46.1%	1.20	53.2%	1.04
Supplies & Services	\$23,926,122	35.8%	52.7%	0.68	48.7%	0.74	46.6%	0.77	38.1%	0.94
Capital Component	\$5,799,117	8.7%	5.7%	1.51	6.4%	1.36	7.3%	1.19	8.7%	1.00
Fiscal Statistics										
Operating Margin (%)		7.4%	6.4%	1.16	3.7%	1.98	8.5%	0.87	14.0%	0.53
Total Hospital Net Income (%	6)	11.0%	7.1%	1.55	7.7%	1.44	10.7%	1.03	9.6%	1.15
Return on Equity (%)			3.1%	2.22	3.8%	1.78	2.9%	2.35	5.8%	1.17
Current Ratio			2.9	1.41	3.0	1.34	1.7	2.36	4.4	0.91
Days in Net Patient Accounts	s Receivable	57.7	85.9	0.67	65.9	0.87	136.5	0.42	58.8	0.98
Average Payment Period		58.7	125.5	0.47	98.2	0.60	286.0	0.21	65.0	0.90
Equity Financing (%)		76.5%	57.8%	1.32	50.5%	1.51	49.5%	1.54	73.7%	1.04
Long-Term Debt to Equity Ra	atio	0.2	0.4	0.50	0.4	0.47	0.6	0.32	0.2	0.85
Times Interest Earned		13.0	12.0	1.08	9.1	1.43	15.7	0.83	10.6	1.22
Total Asset Turnover		0.6	0.4	1.39	0.5	1.24	0.3	2.25	0.6	0.93
Average Age of Plant (Years	.)	11.0	19.6	0.56	15.8	0.69	26.1	0.42	10.4	1.06
Increase (Decrease) Total N		-1.8%	3.9%	N/A	7.9%	N/A	9.7%	N/A	11.2%	N/A
Outpatient Gross Revenue (85.1%	67.6%	1.26	64.7%	1.31	84.3%	1.01	77.7%	1.09
Net Revenue Statistics	·····									
Inpatient Net Revenue per D	Discharge	\$19,980	\$19,469	1.03	\$21,761	0.92	\$14,823	1.35	\$20,700	0.97
Inpatient Net Revenue per D	-	\$5,578	\$3,859	1.45	\$4,214	1.32	\$3,524	1.58	\$5,727	0.97
Outpatient Net Revenue per	5	\$654	\$875	0.75	\$819	0.80	\$832	0.79	\$646	1.01
Income State				sets	•	:			d Balances	
Gross Patient Revenue (GPR)	\$166,729,190	Cash & Ca	sh Equivalents	3013	\$11,180,288					0,057,118
Less Deductions				t Receivables		Long-Term Debt		\$18,405,480		
Net Patient Revenue \$69,582,736			Other Receivables			Other Liabilities			\$182,151	
Plus Other Revenue \$05,502,750 \$2,595,473						Subtotal			\$182,151 \$28,644,749	
Total Revenue	\$72,178,209	Land Ruild	linas & Fauinmen	nt (Net)	\$48,202,323	Sub			φΖΟ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Less Expenses	\$66,830,142		Land, Buildings & Equipment (Net)			Inres	stricted Fund Ra	lance	¢03	8,284,557
Non-Operating Gains/Losses	\$2,920,672		Other Assets				Unrestricted Fund Balance Restricted Fund Balance			,673,489
Net Income	\$8,268,739	Total Asset	e		\$121,929,306		Liabilities & Fun			
	φ0,200,739	TOTALASSEL	3		φ121,929,300	Total		u Dalance	φ121	,929,306