

030 Sacred Heart Hospital
 900 West Clairemont Avenue
 Eau Claire, WI 54701
 715-839-4121

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Eau Claire
 Analysis Area: West Central (5A)
 Volume Group: 5

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 5A		Volume Group 5		FY 2023 vs. 2022	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	84.2%	61.5%	1.37	56.8%	1.48	54.8%	1.54	72.5%	1.16
Obstetrics	45.3%	41.1%	1.10	34.7%	0.20	34.5%	1.31	30.4%	1.49
Pediatrics	0.0%	67.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	58.8%	61.6%	0.95	54.3%	1.08	59.6%	0.99	59.2%	0.99
Average Census (Patients)									
Adult Medical-Surgical	50.5	24.9	2.03	12.6	4.01	15.8	3.19	58.0	0.87
Obstetrics	6.8	5.0	1.36	2.6	2.61	2.9	2.32	4.6	1.49
Pediatrics	0.0	1.7	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	84.1	44.9	1.87	18.5	4.54	29.6	2.84	96.0	0.88
Average Length of Stay (Days)									
Adult Medical-Surgical	4.5	4.5	1.00	4.3	1.05	4.2	1.09	5.6	0.80
Obstetrics	3.1	2.4	1.26	2.3	1.34	2.3	1.32	2.1	1.44
Pediatrics	0.0	3.8	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	4.9	4.9	1.00	4.4	1.10	4.4	1.11	5.7	0.85
Surgical Operations									
Inpatient	1,140	989	1.15	358	3.19	409	2.79	1,105	1.03
Outpatient	2,108	4,208	0.50	2,715	0.78	2,735	0.77	1,855	1.14
Inpatient as % of All Surgeries	35.1%	19.0%	1.84	11.6%	3.02	13.0%	2.70	37.3%	0.94
Outpatient Visits									
Non-Emergency Visits	67,191	131,799	0.51	80,185	0.84	92,528	0.73	64,401	1.04
Emergency Visits	13,382	16,822	0.80	8,854	1.51	17,976	0.74	12,945	1.03
Full-Time Equivalents (FTEs)									
Administrators	23.5	17.5	1.34	10.4	2.26	12.7	1.84	33.7	0.70
Nurses, Licensed	231.6	232.9	0.99	132.4	1.75	137.2	1.69	241.1	0.96
Ancillary Nursing Personnel	53.0	42.6	1.24	20.9	2.53	29.9	1.77	66.0	0.80
All Other Personnel	299.0	453.0	0.66	273.9	1.09	239.1	1.25	332.2	0.90
Total FTEs	607.1	746.0	0.81	437.6	1.39	418.9	1.45	673.1	0.90
FTEs per 100 Patient Census (Adjusted)									
Administrators	14.7	12.3	1.19	13.2	1.11	10.9	1.35	20.1	0.73
Nurses, Licensed	144.9	163.8	0.88	167.9	0.86	117.7	1.23	143.5	1.01
Ancillary Nursing Personnel	33.1	30.0	1.11	26.5	1.25	25.6	1.29	39.3	0.84
All Other Personnel	187.0	318.6	0.59	347.5	0.54	205.0	0.91	197.7	0.95
Total FTEs	379.7	524.6	0.72	555.1	0.68	359.2	1.06	400.5	0.95

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	143	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	20
Discharges	6,319	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	783
Inpatient Days	30,703			Inpatient Days	0	Newborn Days	1,484

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	60	4,073	18,429	84.2%	50.5	4.5
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	1	24	101	1,230	14.0%	3.4	12.2
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	1	15	810	2,480	45.3%	6.8	3.1
Psychiatric	1	26	1,005	5,402	56.9%	14.8	5.4
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	18	330	3,162	48.1%	8.7	9.6
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	2	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	2	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	2	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	18	8	23.5	Surgical Personnel	9	9	13.8
Physicians & Dentists	2	0	2.0	Radiological Services Personnel	12	19	25.2
Medical & Dental Residents	0	0	0.0	Sonographers	1	12	9.2
Dental Hygienists	0	0	0.0	Respiratory Therapists	6	9	11.2
Registered Nurses	136	138	230.2	Occupational Therapists	5	5	7.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	1	1	1.4
Licensed Practical Nurses	0	0	0.0	Physical Therapists	6	11	12.9
Ancillary Nursing Personnel	12	82	53.0	Physical Therapy Assistants/Aides	5	3	6.2
Medical Assistants	0	0	0.0	Recreational Therapists	0	1	0.6
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	3	3	6.0
Nurse Practitioners	1	2	1.5	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	2	0	2.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	29	25	46.7
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	76	32	95.6
Pharmacy Personnel	23	6	26.2				
Clinical Laboratory Personnel	25	13	32.8				
				Total	372	379	607.1

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs. 2022		
		Value	Ratio	5A Value	Ratio	5 Value	Ratio	FY 2022	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$237,355,233	49.5%	48.2%	1.03	51.7%	0.96	51.3%	0.96	50.3%	0.98
Medical Assistance	\$78,361,231	16.3%	14.2%	1.15	12.2%	1.34	15.3%	1.07	15.0%	1.09
Commercial	\$126,123,484	26.3%	32.4%	0.81	31.5%	0.83	29.5%	0.89	26.7%	0.99
All Other	\$37,713,699	7.9%	5.2%	1.50	4.7%	1.69	3.8%	2.06	8.1%	0.98
Deductions as % of Total Gross Patient Revenue										
Medicare	\$174,445,410	36.4%	37.1%	0.98	34.8%	1.04	39.7%	0.92	36.7%	0.99
Medical Assistance	\$56,395,984	11.8%	11.2%	1.05	8.8%	1.33	12.1%	0.97	10.5%	1.12
Commercial	\$44,704,776	9.3%	14.9%	0.62	10.5%	0.89	13.1%	0.71	8.9%	1.05
Charity Care	\$1,602,689	0.3%	0.7%	0.46	0.4%	0.89	0.8%	0.41	0.8%	0.41
Bad Debt	\$4,711,602	1.0%	0.8%	1.16	1.1%	0.86	1.2%	0.83	0.9%	1.08
All Other	\$27,600,184	5.8%	3.1%	1.84	3.0%	1.89	2.2%	2.57	6.0%	0.96
Total Deductions	\$309,460,645	64.5%	67.9%	0.95	58.7%	1.10	69.2%	0.93	63.8%	1.01
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	0.4%	6.4%	0.06		4.2%	0.09	3.8%	0.10	3.8%	0.11
Net Gains/Losses as % of Net Income	137.9%	11.1%	12.46		33.8%	4.08	15.2%	9.05	63.0%	2.19
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$49,025,160	27.6%	41.6%	0.66	48.8%	0.57	40.1%	0.69	32.5%	0.85
Supplies & Services	\$116,998,206	65.9%	52.7%	1.25	46.5%	1.42	54.4%	1.21	61.0%	1.08
Capital Component	\$11,605,018	6.5%	5.7%	1.14	4.7%	1.39	5.5%	1.19	6.6%	1.00
Fiscal Statistics										
Operating Margin (%)	-4.0%	6.4%	N/A		4.9%	N/A	5.0%	N/A	-13.6%	0.30
Total Hospital Net Income (%)	9.2%	7.1%	1.30		7.2%	1.29	5.8%	1.59	-47.9%	N/A
Return on Equity (%)	2.8%	3.1%	0.91		1.3%	2.13	2.3%	1.20	-9.4%	N/A
Current Ratio	2.3	2.9	0.81		1.1	2.07	2.8	0.83	1.0	2.36
Days in Net Patient Accounts Receivable	54.6	85.9	0.64		210.1	0.26	86.5	0.63	54.3	1.01
Average Payment Period	36.8	125.5	0.29		460.7	0.08	128.9	0.29	77.5	0.48
Equity Financing (%)	93.2%	57.8%	1.61		38.6%	2.41	62.5%	1.49	89.5%	1.04
Long-Term Debt to Equity Ratio	0.0	0.4	0.11		0.9	0.05	0.3	0.14	0.0	0.88
Times Interest Earned	24.5	12.0	2.03		22.9	1.07	12.9	1.89	-109.0	N/A
Total Asset Turnover	0.3	0.4	0.61		0.2	1.48	0.4	0.67	0.3	1.03
Average Age of Plant (Years)	21.3	19.6	1.09		56.0	0.38	21.5	0.99	20.2	1.06
Increase (Decrease) Total Net Patient Revenue	5.3%	3.9%	1.36		7.4%	0.72	0.2%	28.01	-2.2%	N/A
Outpatient Gross Revenue (% of Total GPR)	47.3%	67.6%	0.70		76.6%	0.62	74.2%	0.64	42.9%	1.10
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$14,863	\$19,469	0.76		\$17,024	0.87	\$12,524	1.19	\$15,743	0.94
Inpatient Net Revenue per Day	\$3,056	\$3,859	0.79		\$3,633	0.84	\$2,770	1.10	\$2,741	1.11
Outpatient Net Revenue per Visit	\$1,004	\$875	1.15		\$979	1.03	\$766	1.31	\$899	1.12

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$479,553,647	Cash & Cash Equivalents	\$25,547	Current Liabilities	\$17,000,062
Less Deductions	\$309,460,645	Net Patient Receivables	\$25,437,102	Long-Term Debt	\$26,449,970
Net Patient Revenue	\$170,093,002	Other Receivables	\$1,346,704	Other Liabilities	\$1,078,301
Plus Other Revenue	\$676,388			Subtotal	\$44,528,333
Total Revenue	\$170,769,390	Land, Buildings & Equipment (Net)	\$84,968,905	Unrestricted Fund Balance	\$606,550,922
Less Expenses	\$177,628,384	Other Assets	\$539,300,998	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$24,962,181			Total Liabilities & Fund Balance	\$651,079,255
Net Income	\$18,103,187	Total Assets	\$651,079,256		