

**037 Gundersen Moundview Hospital and Clinics**  
 402 W Lake Street, PO Box 40  
 Friendship, WI 53934  
 608-339-3331

Fiscal Year: 10/01 to 09/30  
 Type: **GMS**  
 Critical Access Hospital  
 Control: **Other Not-For-Profit**

County: **Adams**  
 Analysis Area: **North Central (6)**  
 Volume Group: **2**

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 6		Volume Group 2		FY 2023 vs. 2022		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio	
<b>Occupancy Rate (%)</b>										
Adult Medical-Surgical	5.6%	61.5%	0.09	56.9%	0.10	19.5%	0.29	4.1%	1.35	
Obstetrics	0.0%	41.1%	N/A	33.7%	N/A	12.6%	N/A	0.0%	N/A	
Pediatrics	0.0%	67.0%	N/A	64.1%	N/A	0.0%	N/A	0.0%	N/A	
Total Hospital	5.6%	61.6%	0.09	51.1%	0.11	19.6%	0.28	4.1%	1.35	
<b>Average Census (Patients)</b>										
Adult Medical-Surgical	1.4	24.9	0.06	14.9	0.09	2.6	0.54	1.0	1.35	
Obstetrics	0.0	5.0	N/A	3.0	N/A	0.5	N/A	0.0	N/A	
Pediatrics	0.0	1.7	N/A	2.6	N/A	0.0	N/A	0.0	N/A	
Total Hospital	1.4	44.9	0.03	28.6	0.05	2.9	0.48	1.0	1.35	
<b>Average Length of Stay (Days)</b>										
Adult Medical-Surgical	3.9	4.5	0.85	4.7	0.83	3.6	1.07	3.6	1.08	
Obstetrics	0.0	2.4	N/A	2.4	N/A	1.8	N/A	0.0	N/A	
Pediatrics	0.0	3.8	N/A	4.1	N/A	0.0	N/A	0.0	N/A	
Total Hospital	3.9	4.9	0.80	4.1	0.94	3.2	1.21	3.5	1.10	
<b>Surgical Operations</b>										
Inpatient	0	989	N/A	1,050	N/A	169	N/A	0	N/A	
Outpatient	224	4,208	0.05	4,075	0.05	1,744	0.13	140	1.60	
Inpatient as % of All Surgeries	0.0%	19.0%	N/A	20.5%	N/A	8.9%	N/A	0.0%	N/A	
<b>Outpatient Visits</b>										
Non-Emergency Visits	20,781	131,799	0.16	89,194	0.23	28,500	0.73	29,298	0.71	
Emergency Visits	6,000	16,822	0.36	12,167	0.49	5,439	1.10	5,756	1.04	
<b>Full-Time Equivalents (FTEs)</b>										
Administrators	0.0	17.5	N/A	21.2	N/A	5.9	N/A	0.0	N/A	
Nurses, Licensed	33.8	232.9	0.15	219.5	0.15	39.4	0.86	22.1	1.53	
Ancillary Nursing Personnel	1.0	42.6	0.02	62.9	0.02	6.0	0.17	2.2	0.46	
All Other Personnel	84.3	453.0	0.19	424.5	0.20	78.1	1.08	90.4	0.93	
Total FTEs	119.1	746.0	0.16	728.1	0.16	129.4	0.92	114.6	1.04	
<b>FTEs per 100 Patient Census (Adjusted)</b>										
Administrators	0.0	12.3	N/A	16.3	N/A	29.9	N/A	0.0	N/A	
Nurses, Licensed	589.0	163.8	3.60	168.3	3.50	199.9	2.95	111.5	5.28	
Ancillary Nursing Personnel	17.4	30.0	0.58	48.2	0.36	30.4	0.57	11.0	1.59	
All Other Personnel	1,468.5	318.6	4.61	325.5	4.51	396.6	3.70	457.0	3.21	
Total FTEs	2,075.0	524.6	3.96	558.3	3.72	656.8	3.16	579.5	3.58	

<b>Total Hospital:</b>		<b>Contract with:</b>		<b>Medicare-certified Swing Beds:</b>		<b>Newborn Nursery:</b>	
Beds Set Up & Staffed	25	Health Maintenance		Average Beds Used	4	Bassinets	0
Discharges	130	Organization (HMO)	Yes	Discharges	56	Total Births	0
Inpatient Days	507	Preferred Provider		Inpatient Days	1,032	Newborn Days	0
		Organization (PPO)	No				

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 09/30/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
<b>General Medical-Surgical</b>							
Adult Medical-Surgical, Acute	1	25	131	507	5.6%	1.4	3.9
Orthopedic	5	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
<b>Pediatric, acute</b>	5	0	0	0	0.0%	0.0	0.0
<b>Obstetrics</b>	5	0	0	0	0.0%	0.0	0.0
<b>Psychiatric</b>	5	0	0	0	0.0%	0.0	0.0
<b>Alcoholism/chemical dependency</b>	5	0	0	0	0.0%	0.0	0.0
<b>ICU/CCU</b>							
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
<b>Subacute care</b>	5	0	0	0	0.0%	0.0	0.0
<b>Other inpatient</b>	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

\* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

\*\* Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	0	0.0	Surgical Personnel	0	1	0.7
Physicians & Dentists	1	0	1.0	Radiological Services Personnel	3	0	3.0
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	1	1	1.3
Registered Nurses	27	2	27.8	Occupational Therapists	1	2	1.6
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	1	0	1.0	Physical Therapists	3	2	4.6
Ancillary Nursing Personnel	1	0	1.0	Physical Therapy Assistants/Aides	4	0	4.0
Medical Assistants	6	0	6.0	Recreational Therapists	0	0	0.0
Physician Assistants	2	0	2.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	3	0	3.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	2	0	2.0	All Other Health Professionals	9	4	10.8
Health Info Mgmt-Administrators/Technicians	1	0	1.0	All Other Personnel	33	4	34.9
Pharmacy Personnel	7	5	9.4				
Clinical Laboratory Personnel	3	0	3.0				
				<b>Total</b>	<b>109</b>	<b>21</b>	<b>119.1</b>

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs. 2022		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio	
<b>Gross Revenue as % of Total Gross Patient Revenue</b>										
Medicare	\$25,605,948	43.2%	48.2%	0.90	51.9%	0.83	47.8%	0.90	29.3%	1.47
Medical Assistance	\$10,712,610	18.1%	14.2%	1.27	13.6%	1.33	12.9%	1.40	18.0%	1.01
Commercial	\$12,141,858	20.5%	32.4%	0.63	28.8%	0.71	35.2%	0.58	34.9%	0.59
All Other	\$10,804,564	18.2%	5.2%	3.49	5.7%	3.19	4.2%	4.33	17.8%	1.02
<b>Deductions as % of Total Gross Patient Revenue</b>										
Medicare	\$13,003,250	21.9%	37.1%	0.59	38.3%	0.57	28.9%	0.76	14.9%	1.47
Medical Assistance	\$5,440,093	9.2%	11.2%	0.82	10.8%	0.85	8.0%	1.14	16.1%	0.57
Commercial	\$6,165,896	10.4%	14.9%	0.70	10.2%	1.02	13.7%	0.76	10.8%	0.96
Charity Care	\$875,701	1.5%	0.7%	2.02	0.5%	3.07	0.6%	2.61	0.6%	2.47
Bad Debt	\$29,884	0.1%	0.8%	0.06	0.7%	0.08	0.8%	0.06	0.3%	0.16
All Other	\$608,165	1.0%	3.1%	0.33	3.7%	0.28	5.2%	0.20	1.2%	0.87
Total Deductions	\$26,122,989	44.1%	67.9%	0.65	64.1%	0.69	57.3%	0.77	43.9%	1.00
<b>Other Revenue &amp; Net Gains or Losses</b>										
Other Revenue as % of Total Revenue		0.9%	6.4%	0.13	3.3%	0.26	2.9%	0.29	2.8%	0.30
Net Gains/Losses as % of Net Income		39.9%	11.1%	3.61	43.0%	0.93	7.9%	5.07	12.2%	3.27
<b>Expenses as % of Total Expenses</b>										
Salary/Fringe Benefits	\$11,221,627	34.7%	41.6%	0.84	38.8%	0.89	41.9%	0.83	33.4%	1.04
Supplies & Services	\$20,498,415	63.4%	52.7%	1.20	56.2%	1.13	51.7%	1.23	64.0%	0.99
Capital Component	\$591,873	1.8%	5.7%	0.32	4.9%	0.37	6.4%	0.29	2.6%	0.71
<b>Fiscal Statistics</b>										
Operating Margin (%)		3.3%	6.4%	0.52	1.4%	2.34	12.9%	0.26	2.6%	1.27
Total Hospital Net Income (%)		5.4%	7.1%	0.77	2.5%	2.19	13.9%	0.39	3.0%	1.83
Return on Equity (%)		8.4%	3.1%	2.74	0.6%	15.12	1.2%	7.16	4.3%	1.94
Current Ratio		6.9	2.9	2.40	1.0	6.59	1.0	6.92	8.4	0.82
Days in Net Patient Accounts Receivable		33.5	85.9	0.39	174.2	0.19	442.3	0.08	27.1	1.23
Average Payment Period		23.8	125.5	0.19	378.0	0.06	1183.6	0.02	19.1	1.25
Equity Financing (%)		89.9%	57.8%	1.56	34.7%	2.59	33.2%	2.70	91.8%	0.98
Long-Term Debt to Equity Ratio		0.0	0.4	0.02	1.1	0.01	1.2	0.01	0.0	0.80
Times Interest Earned		290.4	12.0	24.13	5.7	50.98	46.5	6.24	399.3	0.73
Total Asset Turnover		1.5	0.4	3.53	0.2	6.82	0.1	18.04	1.4	1.04
Average Age of Plant (Years)		7.0	19.6	0.36	39.8	0.18	99.6	0.07	5.1	1.37
Increase (Decrease) Total Net Patient Revenue		17.1%	3.9%	4.33	3.0%	5.65	20.1%	0.85	32.3%	0.53
Outpatient Gross Revenue (% of Total GPR)		93.8%	67.6%	1.39	73.4%	1.28	85.5%	1.10	94.8%	0.99
<b>Net Revenue Statistics</b>										
Inpatient Net Revenue per Discharge	\$9,109		\$19,469	0.47	\$16,243	0.56	\$16,973	0.54	\$7,618	1.20
Inpatient Net Revenue per Day	\$9,109		\$3,859	2.36	\$3,215	2.83	\$3,576	2.55	\$1,009	9.03
Outpatient Net Revenue per Visit	\$1,173		\$875	1.34	\$1,234	0.95	\$948	1.24	\$780	1.50

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$59,264,981	Cash & Cash Equivalents	\$10,815,233	Current Liabilities	\$2,073,498
Less Deductions	\$26,122,989	Net Patient Receivables	\$3,039,278	Long-Term Debt	\$168,787
Net Patient Revenue	\$33,141,992	Other Receivables	\$91,926	Other Liabilities	\$0
Plus Other Revenue	\$286,029			Subtotal	\$2,242,285
Total Revenue	\$33,428,020	Land, Buildings & Equipment (Net)	\$5,395,409		
Less Expenses	\$32,311,915	Other Assets	\$2,822,654	Unrestricted Fund Balance	\$19,922,214
Non-Operating Gains/Losses	\$742,442			Restricted Fund Balance	\$538,369
Net Income	\$1,858,547	Total Assets	\$22,164,500	Total Liabilities & Fund Balance	\$22,164,500