

311 Ascension SE Wisconsin Hospital - Franklin Campus
 10101 S. 27th Street
 Franklin, WI 53132
 414-325-4700

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 3

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 2B		Volume Group 3		FY 2023 vs. 2022	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	101.4%	61.5%	1.65	76.0%	1.33	32.8%	3.09	112.0%	0.91
Obstetrics	0.0%	41.1%	N/A	50.2%	N/A	18.9%	N/A	0.0%	N/A
Pediatrics	0.0%	67.0%	N/A	92.5%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	108.6%	61.6%	1.76	76.0%	1.43	35.7%	3.05	137.8%	0.79
Average Census (Patients)									
Adult Medical-Surgical	15.2	24.9	0.61	84.6	0.18	5.6	2.72	17.9	0.85
Obstetrics	0.0	5.0	N/A	19.6	N/A	0.8	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	9.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	35.8	44.9	0.80	130.7	0.27	8.1	4.45	44.1	0.81
Average Length of Stay (Days)									
Adult Medical-Surgical	4.7	4.5	1.04	5.4	0.87	3.8	1.24	5.2	0.92
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	3.4	N/A	0.0	N/A	0.0	N/A
Total Hospital	5.0	4.9	1.04	6.0	0.84	3.8	1.32	5.7	0.89
Surgical Operations									
Inpatient	443	989	0.45	2,630	0.17	135	3.29	514	0.86
Outpatient	1,187	4,208	0.28	5,126	0.23	1,616	0.73	1,208	0.98
Inpatient as % of All Surgeries	27.2%	19.0%	1.43	33.9%	0.80	7.7%	3.53	29.8%	0.91
Outpatient Visits									
Non-Emergency Visits	59,027	131,799	0.45	218,170	0.27	55,406	1.07	72,985	0.81
Emergency Visits	19,748	16,822	1.17	34,394	0.57	8,784	2.25	21,170	0.93
Full-Time Equivalents (FTEs)									
Administrators	8.0	17.5	0.46	42.7	0.19	10.8	0.74	11.0	0.73
Nurses, Licensed	103.0	232.9	0.44	550.7	0.19	65.3	1.58	107.4	0.96
Ancillary Nursing Personnel	20.4	42.6	0.48	120.2	0.17	8.4	2.41	19.5	1.04
All Other Personnel	122.1	453.0	0.27	947.6	0.13	151.7	0.80	131.9	0.93
Total FTEs	253.5	746.0	0.34	1,661.2	0.15	236.3	1.07	269.8	0.94
FTEs per 100 Patient Census (Adjusted)									
Administrators	7.9	12.3	0.64	14.4	0.55	21.5	0.37	9.5	0.84
Nurses, Licensed	102.0	163.8	0.62	185.1	0.55	129.7	0.79	92.3	1.11
Ancillary Nursing Personnel	20.2	30.0	0.67	40.4	0.50	16.8	1.20	16.8	1.20
All Other Personnel	121.0	318.6	0.38	318.5	0.38	301.4	0.40	113.5	1.07
Total FTEs	251.1	524.6	0.48	558.3	0.45	469.3	0.54	232.1	1.08

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	33	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	0
Discharges	2,599	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	0
Inpatient Days	13,078			Inpatient Days	0	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	15	1,176	5,553	101.4%	15.2	4.7
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	18	1,421	7,525	114.5%	20.6	5.3
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	8	0	8.0	Surgical Personnel	8	4	8.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	22	21	30.8
Medical & Dental Residents	0	0	0.0	Sonographers	1	5	3.8
Dental Hygienists	0	0	0.0	Respiratory Therapists	10	4	11.3
Registered Nurses	82	47	102.0	Occupational Therapists	4	6	4.5
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Licensed Practical Nurses	1	0	1.0	Physical Therapists	4	5	5.3
Ancillary Nursing Personnel	11	36	20.4	Physical Therapy Assistants/Aides	0	1	0.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	3	4	4.1
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	18	11	19.5
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	17	10	21.6
Pharmacy Personnel	10	10	13.2				
Clinical Laboratory Personnel	0	0	0.0				
				Total	199	165	253.5

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs. 2022		
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$162,568,160	54.0%	48.2%	1.12	47.5%	1.14	50.4%	1.07	53.7%	1.01
Medical Assistance	\$39,235,691	13.0%	14.2%	0.92	20.6%	0.63	11.9%	1.09	11.4%	1.15
Commercial	\$93,235,151	31.0%	32.4%	0.96	29.1%	1.06	34.9%	0.89	33.1%	0.94
All Other	\$5,785,324	1.9%	5.2%	0.37	2.7%	0.70	2.7%	0.70	1.9%	1.02
Deductions as % of Total Gross Patient Revenue										
Medicare	\$125,402,906	41.7%	37.1%	1.12	38.0%	1.10	34.8%	1.20	41.3%	1.01
Medical Assistance	\$34,580,774	11.5%	11.2%	1.03	16.0%	0.72	8.4%	1.37	10.1%	1.14
Commercial	\$40,622,726	13.5%	14.9%	0.91	14.2%	0.95	13.4%	1.01	15.1%	0.89
Charity Care	\$3,392,850	1.1%	0.7%	1.55	1.0%	1.19	0.7%	1.63	1.2%	0.96
Bad Debt	\$4,104,873	1.4%	0.8%	1.61	0.8%	1.79	1.0%	1.42	1.6%	0.87
All Other	\$2,126,943	0.7%	3.1%	0.23	1.4%	0.50	1.9%	0.38	0.6%	1.11
Total Deductions	\$210,231,072	69.9%	67.9%	1.03	71.4%	0.98	60.1%	1.16	70.0%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.6%	6.4%	0.09	9.2%	0.07	3.7%	0.16	0.8%	0.80
Net Gains/Losses as % of Net Income		N/A	11.1%	N/A	N/A	N/A	21.8%	N/A	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$30,450,529	35.4%	41.6%	0.85	33.3%	1.06	46.1%	0.77	37.5%	0.94
Supplies & Services	\$50,226,924	58.4%	52.7%	1.11	61.4%	0.95	46.6%	1.25	56.0%	1.04
Capital Component	\$5,303,254	6.2%	5.7%	1.07	5.3%	1.17	7.3%	0.85	6.5%	0.95
Fiscal Statistics										
Operating Margin (%)		5.7%	6.4%	0.89	9.2%	0.62	8.5%	0.66	5.8%	0.97
Total Hospital Net Income (%)		5.5%	7.1%	0.78	5.8%	0.96	10.7%	0.52	5.7%	0.97
Return on Equity (%)		5.1%	3.1%	1.66	4.0%	1.26	2.9%	1.77	5.2%	0.98
Current Ratio		4.8	2.9	1.67	13.4	0.36	1.7	2.79	4.6	1.04
Days in Net Patient Accounts Receivable		50.2	85.9	0.58	55.9	0.90	136.5	0.37	50.8	0.99
Average Payment Period		23.6	125.5	0.19	25.4	0.93	286.0	0.08	24.7	0.95
Equity Financing (%)		85.3%	57.8%	1.48	88.1%	0.97	49.5%	1.72	85.1%	1.00
Long-Term Debt to Equity Ratio		0.0	0.4	N/A	0.1	N/A	0.6	N/A	0.0	N/A
Times Interest Earned		0.0	12.0	N/A	9.8	N/A	15.7	N/A	0.0	N/A
Total Asset Turnover		0.9	0.4	2.15	0.7	1.28	0.3	3.49	0.9	1.01
Average Age of Plant (Years)		9.3	19.6	0.47	13.4	0.69	26.1	0.36	7.5	1.24
Increase (Decrease) Total Net Patient Revenue		-4.7%	3.9%	N/A	2.3%	N/A	9.7%	N/A	-3.6%	1.31
Outpatient Gross Revenue (% of Total GPR)		64.7%	67.6%	0.96	56.1%	1.15	84.3%	0.77	62.0%	1.04
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$13,238		\$19,469	0.68	\$27,430	0.48	\$14,823	0.89	\$13,998	0.95
Inpatient Net Revenue per Day	\$2,644		\$3,859	0.69	\$4,579	0.58	\$3,524	0.75	\$2,464	1.07
Outpatient Net Revenue per Visit	\$765		\$875	0.87	\$907	0.84	\$832	0.92	\$639	1.20

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$300,824,325	Cash & Cash Equivalents	\$168,784	Current Liabilities	\$5,275,225
Less Deductions	\$210,231,072	Net Patient Receivables	\$12,456,915	Long-Term Debt	\$0
Net Patient Revenue	\$90,593,253	Other Receivables	\$348,826	Other Liabilities	\$9,248,354
Plus Other Revenue	\$552,078			Subtotal	\$14,523,579
Total Revenue	\$91,145,330	Land, Buildings & Equipment (Net)	\$72,765,005	Unrestricted Fund Balance	\$84,505,133
Less Expenses	\$85,980,706	Other Assets	\$13,289,182	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$125,000			Total Liabilities & Fund Balance	\$99,028,712
Net Income	\$5,039,623	Total Assets	\$99,028,712		