

130 Aspirus Stanley Hospital
 1120 Pine Street
 Stanley, WI 54768
 715-644-5571

Fiscal Year: 07/01 to 06/30
 Type: GMS
 Critical Access Hospital
 Control: Other Not-For-Profit

County: Clark
 Analysis Area: West Central (5A)
 Volume Group: 1

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2023 vs. 2022	
		Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	12.3%	61.5%	0.20	56.8%	0.22	13.7%	0.90	15.0%	0.82
Obstetrics	0.0%	41.1%	N/A	34.7%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	67.0%	N/A	0.0%	N/A	95.3%	N/A	0.0%	N/A
Total Hospital	12.3%	61.6%	0.20	54.3%	0.23	19.0%	0.65	15.0%	0.82
Average Census (Patients)									
Adult Medical-Surgical	1.6	24.9	0.06	12.6	0.13	1.7	0.95	1.9	0.82
Obstetrics	0.0	5.0	N/A	2.6	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	0.0	N/A	0.3	N/A	0.0	N/A
Total Hospital	1.6	44.9	0.04	18.5	0.09	2.5	0.65	1.9	0.82
Average Length of Stay (Days)									
Adult Medical-Surgical	3.6	4.5	0.79	4.3	0.83	3.5	1.03	4.1	0.87
Obstetrics	0.0	2.4	N/A	2.3	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	0.0	N/A	3.2	N/A	0.0	N/A
Total Hospital	3.6	4.9	0.74	4.4	0.81	4.4	0.81	4.1	0.87
Surgical Operations									
Inpatient	6	989	0.01	358	0.02	63	0.10	2	3.00
Outpatient	472	4,208	0.11	2,715	0.17	1,640	0.29	427	1.11
Inpatient as % of All Surgeries	1.3%	19.0%	0.07	11.6%	0.11	3.7%	0.34	0.5%	2.69
Outpatient Visits									
Non-Emergency Visits	13,508	131,799	0.10	80,185	0.17	15,186	0.89	15,525	0.87
Emergency Visits	2,670	16,822	0.16	8,854	0.30	3,910	0.68	2,501	1.07
Full-Time Equivalents (FTEs)									
Administrators	3.0	17.5	0.17	10.4	0.29	1.9	1.60	10.0	0.30
Nurses, Licensed	17.6	232.9	0.08	132.4	0.13	31.3	0.56	15.6	1.13
Ancillary Nursing Personnel	5.2	42.6	0.12	20.9	0.25	6.3	0.83	4.3	1.22
All Other Personnel	35.6	453.0	0.08	273.9	0.13	60.7	0.59	37.0	0.96
Total FTEs	61.5	746.0	0.08	437.6	0.14	100.2	0.61	66.9	0.92
FTEs per 100 Patient Census (Adjusted)									
Administrators	27.1	12.3	2.21	13.2	2.06	12.8	2.11	71.5	0.38
Nurses, Licensed	159.2	163.8	0.97	167.9	0.95	213.7	0.74	111.6	1.43
Ancillary Nursing Personnel	47.3	30.0	1.58	26.5	1.78	43.1	1.10	30.7	1.54
All Other Personnel	322.2	318.6	1.01	347.5	0.93	414.9	0.78	264.6	1.22
Total FTEs	555.7	524.6	1.06	555.1	1.00	684.6	0.81	478.4	1.16

Total Hospital:

Beds Set Up & Staffed 13
 Discharges 163
 Inpatient Days 584

Contract with:

Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 2
 Discharges 45
 Inpatient Days 789

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	13	163	584	12.3%	1.6	3.6
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	4	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	4	0	0	0	0.0%	0.0	0.0
Burn Care	4	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	4	0	0	0	0.0%	0.0	0.0
Subacute care	4	0	0	0	0.0%	0.0	0.0
Other inpatient	4	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	3	0	3.0	Surgical Personnel	2	0	2.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	1	3	2.7
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	17	1	17.6	Occupational Therapists	0	2	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	2	0	2.0
Ancillary Nursing Personnel	3	5	5.2	Physical Therapy Assistants/Aides	2	0	2.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	2	0	2.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	12	4	14.9
Pharmacy Personnel	2	1	2.8				
Clinical Laboratory Personnel	6	2	6.3				
				Total	52	18	61.5

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs. 2022		
		Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2022	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$18,442,074	50.7%	48.2%	1.05	51.7%	0.98	44.4%	1.14	51.3%	0.99
Medical Assistance	\$6,665,033	18.3%	14.2%	1.29	12.2%	1.50	14.1%	1.29	18.1%	1.01
Commercial	\$8,298,440	22.8%	32.4%	0.70	31.5%	0.72	37.2%	0.61	23.8%	0.96
All Other	\$2,982,331	8.2%	5.2%	1.57	4.7%	1.76	4.3%	1.92	6.9%	1.19
Deductions as % of Total Gross Patient Revenue										
Medicare	\$7,894,470	21.7%	37.1%	0.59	34.8%	0.62	25.2%	0.86	24.5%	0.89
Medical Assistance	\$4,761,755	13.1%	11.2%	1.17	8.8%	1.48	10.0%	1.31	12.3%	1.07
Commercial	\$2,067,340	5.7%	14.9%	0.38	10.5%	0.54	12.1%	0.47	5.5%	1.03
Charity Care	\$211,980	0.6%	0.7%	0.80	0.4%	1.55	0.3%	1.74	0.8%	0.74
Bad Debt	\$61,149	0.2%	0.8%	0.20	1.1%	0.15	0.8%	0.20	1.6%	0.10
All Other	\$1,667,129	4.6%	3.1%	1.46	3.0%	1.50	3.5%	1.33	5.3%	0.86
Total Deductions	\$16,663,823	45.8%	67.9%	0.67	58.7%	0.78	51.9%	0.88	49.9%	0.92
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.7%	6.4%	0.42	4.2%	0.64	3.9%	0.68	2.6%	1.03
Net Gains/Losses as % of Net Income		N/A	11.1%	N/A	33.8%	N/A	5.4%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$8,668,140	41.8%	41.6%	1.01	48.8%	0.86	47.1%	0.89	43.7%	0.96
Supplies & Services	\$9,873,670	47.7%	52.7%	0.91	46.5%	1.02	43.9%	1.09	47.5%	1.00
Capital Component	\$2,170,720	10.5%	5.7%	1.82	4.7%	2.24	9.0%	1.17	8.8%	1.19
Fiscal Statistics										
Operating Margin (%)		-2.2%	6.4%	N/A	4.9%	N/A	7.7%	N/A	-4.9%	0.45
Total Hospital Net Income (%)		-2.2%	7.1%	N/A	7.2%	N/A	8.1%	N/A	-4.9%	0.45
Return on Equity (%)		-1.9%	3.1%	N/A	1.3%	N/A	8.5%	N/A	-3.7%	0.50
Current Ratio		1.5	2.9	0.53	1.1	1.34	2.4	0.63	3.5	0.43
Days in Net Patient Accounts Receivable		54.7	85.9	0.64	210.1	0.26	60.0	0.91	51.5	1.06
Average Payment Period		42.8	125.5	0.34	460.7	0.09	45.4	0.94	17.4	2.46
Equity Financing (%)		17.4%	57.8%	0.30	38.6%	0.45	37.9%	0.46	21.8%	0.80
Long-Term Debt to Equity Ratio		4.2	0.4	10.71	0.9	4.58	1.0	4.07	3.4	1.24
Times Interest Earned		0.1	12.0	0.01	22.9	0.01	7.3	0.02	-1.5	N/A
Total Asset Turnover		0.8	0.4	1.98	0.2	4.78	1.0	0.81	0.8	1.12
Average Age of Plant (Years)		1.5	19.6	0.08	56.0	0.03	5.6	0.27	0.9	1.57
Increase (Decrease) Total Net Patient Revenue		23.4%	3.9%	5.93	7.4%	3.16	7.6%	3.10	10.1%	2.31
Outpatient Gross Revenue (% of Total GPR)		85.5%	67.6%	1.27	76.6%	1.12	83.4%	1.03	86.1%	0.99
Net Revenue Statistics										
Inpatient Net Revenue per Discharge		\$13,581	\$19,469	0.70	\$17,024	0.80	\$20,257	0.67	\$11,778	1.15
Inpatient Net Revenue per Day		\$2,044	\$3,859	0.53	\$3,633	0.56	\$3,306	0.62	\$1,968	1.04
Outpatient Net Revenue per Visit		\$1,047	\$875	1.20	\$979	1.07	\$992	1.05	\$866	1.21

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$36,387,880	Cash & Cash Equivalents	\$114,730	Current Liabilities	\$2,262,197
Less Deductions	\$16,663,823	Net Patient Receivables	\$2,953,791	Long-Term Debt	\$17,428,953
Net Patient Revenue	\$19,724,057	Other Receivables	\$5,825	Other Liabilities	\$52,128
Plus Other Revenue	\$539,894			Subtotal	\$19,743,278
Total Revenue	\$20,263,952	Land, Buildings & Equipment (Net)	\$20,431,334	Unrestricted Fund Balance	\$4,156,950
Less Expenses	\$20,712,530	Other Assets	\$394,546	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$5	Total Assets	\$23,900,226	Total Liabilities & Fund Balance	\$23,900,228
Net Income	-\$448,573				