All GMS Hospitals     Analysis Area 3     Volume Group 1     FY 2023 vs 20       Selected Utilization Statistics     FY 2023     Value     Ratio     Value     Ratio     Value     Ratio     FY 2023 vs 1       Occupancy Rate (%) Adult Medical-Surgical     0.0%     61.5%     N/A     60.2%     N/A     13.7%     N/A     0.0%       Pediatrics     95.3%     67.0%     1.42     39.5%     2.41     95.3%     100     59.0%       Adult Medical-Surgical     0.0     2.49     N/A     2.35     N/A     1.7     N/A     0.0       Adult Medical-Surgical     0.0     5.0     N/A     4.7     N/A     0.0     N/A     2.5     N/A     1.7     N/A     0.0       Obstetrics     0.0     5.6     4.49     0.35     3.4.4     0.45     2.5     6.33     1.49       Average Length of Say (Days)     0.0     4.5     N/A     2.4     N/A     0.0     N/A     2.5     N/A     0.0     2.4     N/A     0.2     0.0     2.5	<b>194 Children's Wisconsin-Fox</b> 130 Second Street, PO Box 47 Neenah, WI 54956 920-969-7900			Fiscal Type: Contro	GN Ge	/01 to 12/31 MS eneral Medical & her Not-For-Pro	•	County: Analysis A Volume G	vrea: Lak	nebago e Winnebago (	3)
Occupancy Rate (%) Aduit Medical-Surgical     0.0% 0.0%     61.5% 41.1%     N/A     60.2%     N/A     13.7%     N/A     0.0% 0.0%       Occupancy Rate (%) Obstatrics     0.0%     61.5%     N/A     60.2%     N/A     10.7%     N/A     0.0%     3.0     1.00     \$50.0%       Aduit Medical-Surgical     0.0     24.9     N/A     23.5     N/A     1.7     N/A     0.0       Obstetrics     0.0     5.0     N/A     4.7     N/A     0.0     N/A     0.0     N/A     0.0     N/A     0.0     N/A     0.0     N/A     0.0     0.0     1.1.9     N/A     0.0     N/A     0.0     0.0     0.0     1.1.9     N/A     0.0     N/A     0.0     0.0     0.0     0.0						Analysis Area		Volume Group 1		FY 2023 vs. 2022	
Adult Medical-Surgical     0.0%     61.5%     N/A     60.2%     N/A     13.7%     N/A     0.0%       Obstetrics     0.0%     41.1%     N/A     34.1%     N/A     0.0%     NA     0.0%       Total Hospital     74.5%     61.6%     1.21     57.4%     1.30     190.9%     3.92     87.5%       Average Consus (Patients)     0.0     24.9     N/A     4.7     N/A     0.0     N/A     2.5     N/A     1.7     N/A     0.0     2.4     N/A     4.4     N/A     0.0     N/A     0.0     2.5     6.3     14.9     0.0     2.5     Total Nospital     0.0     0.0     <	Selected Utilization Statistics		FY 2023	Value	Ratio	Value	Ratio	Value	Ratio	FY 2022	Ratio
Adult Medical-Surgical     0.0%     61.5%     N/A     60.2%     N/A     13.7%     N/A     0.0%       Obstemics     0.0%     41.1%     N/A     34.1%     N/A     0.0%     NA     0.0%       Total Hospital     74.3%     61.6%     1.21     57.4%     1.30     190.9%     3.92     87.6%       Average Census (Patients)     0.0     24.9     N/A     4.7     N/A     0.0     2.5     6.33     1.00     0.0     2.5     Total Hospital     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9	Occupancy Rate (%)										
Obstetrics     0.0%     41.1%     NA     34.1%     NA     0.0%     NA     0.0%       Total Hospital     74.5%     61.6%     1.21     57.4%     1.30     19.0%     3.92     87.5%       Average Census (Patients)     0.0     24.9     N/A     23.5     N/A     1.7     N/A     0.0       Obstetrics     0.0     5.0     N/A     4.7     N/A     0.0     N/A     2.5     N/A     1.7     N/A     0.0       Obstetrics     0.0     5.0     N/A     4.7     N/A     0.0     N/A     2.5     6.33     1.67     2.4       Total Hospital     1.5.6     44.9     0.35     34.4     0.45     2.5     6.33     14.9       Average Length of Stay (Days)     0.0     4.5     N/A     4.0     N/A     3.5     N/A     0.0       Obstetrics     0.0     2.3     3.8     0.86     3.3     0.98     3.2     1.00     2.5     Total Hospital     9.6     4.9     1.97 </td <td></td> <td></td> <td>0.0%</td> <td>61.5%</td> <td>N/A</td> <td>60.2%</td> <td>N/A</td> <td>13.7%</td> <td>N/A</td> <td>0.0%</td> <td>N/A</td>			0.0%	61.5%	N/A	60.2%	N/A	13.7%	N/A	0.0%	N/A
Total Hospital     74.5%     61.6%     1.21     57.4%     1.30     19.0%     3.92     87.6%       Average Census (Patients)     0.0     24.9     N/A     23.5     N/A     1.7     N/A     0.0       Objectings     0.0     5.0     N/A     4.7     N/A     0.0     0.0     4.4     0.35     34.4     0.40     0.0     N/A     0.0       Average Length of Stay (Days)     0.0     4.4     N/A     4.0     N/A     3.5     N/A     0.0     2.5     Total Hospital     0.0     2.4     N/A     0.0     2.5     Total Hospital     0.0     2.4     N/A     0.0     2.5     Total Hospital     0.0     2.6     0	Obstetrics		0.0%	41.1%	N/A	34.1%	N/A	0.0%	N/A	0.0%	N/A
Average Census (Patients) Aduit Medical-Surgical Obstetrics     0.0     24.9     N/A     23.5     N/A     1.7     N/A     0.0       Obstetrics     2.9     1.7     1.67     0.5     5.43     0.3     1.67     2.4       Total Hospital     1.5.6     44.9     0.35     5.43     0.3     1.67     2.4       Average Length of Stay (Days) Aduit Medical-Surgical     0.0     4.5     N/A     2.4     N/A     0.4     0.0     N/A     0.0       Aduit Medical-Surgical     0.0     4.5     N/A     2.4     N/A     0.4     0.0     N/A     0.0       Aduit Medical-Surgical     0.0     2.3     8.08     3.3     0.98     3.2     1.00     2.5       Total Hospital     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9       Surgical Operations     0     4.208     N/A     5.963     N/A     1.640     N/A     0.0%       Outpatient Visits     0     4.228     131,799     0.03     87.0	Pediatrics		95.3%	67.0%	1.42	39.5%	2.41	95.3%	1.00	59.0%	1.61
Aduit Medical-Surgical   0.0   24.9   N/A   23.5   N/A   1.7   N/A   0.0     Obstetrics   0.0   5.0   N/A   4.7   N/A   0.0   N/A   0.0     Pediatrics   2.9   1.7   1.67   0.5   5.43   0.3   1.67   2.4     Average Length of Stay (Days)   0.0   4.5   N/A   4.0   N/A   3.5   N/A   0.0     Aduit Medical-Surgical   0.0   4.5   N/A   4.0   N/A   3.5   N/A   0.0     Obstetrics   0.0   2.4   N/A   4.4   N/A   0.0   N/A   0.0   0.2     Total Hospital   9.6   4.9   1.97   4.2   2.28   4.4   2.16   8.9     Surgical Operations   0   9.89   N/A   966   N/A   63   N/A   0     Inpatient   0   4.28   131,799   0.03   87.094   0.05   15,186   0.28   19,492     Emergency Visits   0   16.822   N/A   15,140   N/A <td< td=""><td>Total Hospital</td><td></td><td>74.5%</td><td>61.6%</td><td>1.21</td><td>57.4%</td><td>1.30</td><td>19.0%</td><td>3.92</td><td>87.6%</td><td>0.85</td></td<>	Total Hospital		74.5%	61.6%	1.21	57.4%	1.30	19.0%	3.92	87.6%	0.85
Distribution     0.0     5.0     N/A     4.7     N/A     0.0     N/A     0.0       Pediatrics     2.9     1.7     1.67     0.5     5.43     0.3     1.67     2.4       Total Hospital     15.6     44.9     0.35     3.44     0.45     2.5     6.33     14.9       Avorage Length of Stay (Days)     0.0     4.5     N/A     4.0     N/A     0.0     N/A     0.0       Obstetrics     0.0     2.4     N/A     2.4     N/A     0.0     N/A     0.0       Pediatrics     3.2     3.8     0.86     3.3     0.98     3.2     1.00     2.5       Total Hospital     0     9.69     N/A     966     N/A     63     N/A     0       Outpatient Sists     0.0%     19.0%     N/A     13.9%     N/A     0.0%     15.166     0.28     19.492       Emergency Visits     4.248     131,799     0.03     87,094     0.05     15.166     0.28     19.400 <tr< td=""><td></td><td></td><td></td><td>04.0</td><td></td><td>00 F</td><td><b>N</b>1/A</td><td>47</td><td><b>N</b>1/A</td><td></td><td>N1/A</td></tr<>				04.0		00 F	<b>N</b> 1/A	47	<b>N</b> 1/A		N1/A
Detailines     2.9     1.7     1.67     0.5     5.43     0.3     1.67     2.4       Total Hospital     15.6     44.9     0.35     34.4     0.45     2.5     6.33     14.9       Average Length of Stay (Days)     0.0     4.5     N/A     4.4.0     N/A     3.5     N/A     0.0       Obstetrics     0.0     2.4     N/A     4.4     N/A     0.0     N/A     0.0     2.5     5.633     0.0     2.5       Total Hospital     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9       Surgical Operations     0     9.89     N/A     9.66     N/A     6.63     N/A     0       Outpatient     0     4.208     N/A     5.983     N/A     1.640     N/A     0       Non-Emergency Visits     4.248     131,799     0.03     87,094     0.05     15,186     0.28     19,492       Emergency Visits     3.0     17.5     0.17     11.2     0.27	-										N/A
Total Hospital     15.6     44.9     0.35     34.4     0.45     2.5     6.33     14.9       Average Length of Stay (Days) Adult Medical-Surgical     0.0     4.5     N/A     4.0     N/A     3.5     N/A     0.0       Obstetrics     0.0     2.4     N/A     2.4     N/A     0.0     N/A     0.0       Dediatrics     3.2     3.8     0.86     3.3     0.98     3.2     1.00     2.5       Total Hospital     9.6     4.9     1.97     4.2     2.8     4.4     2.16     8.9       Surgical Operations     0     989     N/A     5.983     N/A     1.640     N/A     0       Outpatient     0     4.208     N/A     5.983     N/A     1.640     N/A     0.0%       Non-Emergency Visits     4.248     131.799     0.03     87.094     0.05     15.186     0.28     19.492       Comparison     0     16.822     N/A     15.140     N/A     3.910     N/A     0											N/A
Average Length of Stay (Days)     0.0     4.5     N/A     4.0     N/A     3.5     N/A     0.0       Adult Medical-Surgical     0.0     2.4     N/A     2.4     N/A     3.5     N/A     0.0       Obstetrics     3.2     3.8     0.86     3.3     0.98     3.2     1.00     2.5       Total Hospital     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9       Surgical Operations     0     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9       Surgical Operations     0     4.208     N/A     966     N/A     63     N/A     0       Outpatient Visits     0     0.4,208     N/A     5,983     N/A     1,640     N/A     0       Non-Emergency Visits     4,248     131,799     0.03     87,094     0.05     15,186     0.28     19,492       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74											1.21
Aduit Medical-Surgical     0.0     4.5     N/A     4.0     N/A     3.5     N/A     0.0       Obstetrics     0.0     2.4     N/A     2.4     N/A     0.0     N/A     0.0       Pediatrics     3.2     3.8     0.86     3.3     0.98     3.2     1.00     2.5       Total Hospital     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9       Surgical Operations     0     989     N/A     966     N/A     63     N/A     0       Outpatient     0     4.208     N/A     5.983     N/A     1.640     N/A     0       Outpatient Visits     0.0%     19.0%     N/A     13.9%     N/A     3.7%     N/A     0.0%       Full-Time Equivalents (FTEs)     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Administrators     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licens	· · · · · · · · · · · · · · · · · · ·		15.6	44.9	0.35		0.45	2.5	6.33	14.9	1.05
Obstetrics     0.0     2.4     N/A     2.4     N/A     0.0     N/A     0.0       Pediatrics     3.2     3.8     0.86     3.3     0.98     3.2     1.00     2.5       Total Hospital     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9       Surgical Operations     0     989     N/A     966     N/A     63     N/A     0       Outpatient     0     4.208     N/A     5.983     N/A     1.640     N/A     0       Inpatient Visits     0.0%     19.0%     N/A     13.9%     N/A     3.7%     N/A     0.0%       Non-Emergency Visits     4.248     131.799     0.03     87.094     0.05     15.186     0.28     19.492       Emergency Visits     0     16.822     N/A     15.140     N/A     0     0       Administrators     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.		ys)		4 5		4.0	N1/A	0.5	N1/A		N1/A
Pediatrics     3.2     3.8     0.86     3.3     0.98     3.2     1.00     2.5       Total Hospital     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9       Surgical Operations Inpatient     0     989     N/A     966     N/A     63     N/A     0       Outpatient     0     4.208     N/A     5,983     N/A     1,640     N/A     0       Outpatient Visits     0     4.208     N/A     13.9%     N/A     3.7%     N/A     0.0%       Non-Emergency Visits     4.248     131.799     0.03     87.094     0.05     15.186     0.28     19.492       Emergency Visits     0     16.822     N/A     15.140     N/A     3.910     N/A     0       Full-Time Equivalents (FTEs)     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74     63.4 <											N/A
Total Hospital     9.6     4.9     1.97     4.2     2.28     4.4     2.16     8.9       Surgical Operations Inpatient     0     989     N/A     966     N/A     63     N/A     0       Outpatient     0     4.208     N/A     5.983     N/A     1.640     N/A     0       Inpatient as % of All Surgeries     0.0%     19.0%     N/A     5.983     N/A     3.7%     N/A     0.0%       Outpatient Visits     4.248     131,799     0.03     87,094     0.05     15,186     0.28     19,492       Emergency Visits     0     16,822     N/A     15,140     N/A     3.910     N/A     0       Full-Time Equivalents (FTEs)     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74     63.4       Ancillary Nursing Personnel     2.6     426.0     0.06     14.8     0.8     0.02     0.											N/A
Surgical Operations Inpatient     0     989     N/A     966     N/A     63     N/A     0       Outpatient Outpatient as % of All Surgeries     0.0%     19.0%     N/A     5,983     N/A     1,640     N/A     0       Outpatient as % of All Surgeries     0.0%     19.0%     N/A     13.9%     N/A     3.7%     N/A     0.0%       Outpatient Visits     4,248     131,799     0.03     87,094     0.05     15,186     0.28     19,492       Emergency Visits     0     16.822     N/A     15,140     N/A     0     0       Administrators     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     3.1.3     1.74     63.4       Ancillary Nursing Personnel     2.6     42.6     0.06     14.8     0.18     6.3     0.41     5.1       All Other Personnel     15.2     746.0     0.15     4444.5     0.26     100.2											1.29
Inpatient     0     989     N/A     966     N/A     63     N/A     0       Outpatient     0     4,208     N/A     5,983     N/A     1,640     N/A     0       Inpatient as % of All Surgeries     0.0%     19.0%     N/A     13.9%     N/A     3.7%     N/A     0.0%       Outpatient Visits     4,248     131,799     0.03     87.094     0.05     15,186     0.28     19,492       Emergency Visits     0     16,822     N/A     15,140     N/A     3,910     N/A     0       Full-Time Equivalents (FTEs)     0     16,822     N/A     15,140     N/A     3,910     N/A     0       Administrators     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74     63.4       Ancillary Nursing Personnel     2.6     42.6     0.06     14.8     0.18     6.3     0.41	·········			4.9	1.97	4.2	2.20	4.4	2.16	8.9	1.07
Outpatient     0     4,208     N/A     5,983     N/A     1,640     N/A     0       Inpatient as % of All Surgeries     0.0%     19.0%     N/A     13.9%     N/A     3.7%     N/A     0.0%       Outpatient Visits     Non-Emergency Visits     4,248     131,799     0.03     87,094     0.05     15,186     0.28     19,492       Emergency Visits     0     16,822     N/A     15,140     N/A     3,910     N/A     0       Full-Time Equivalents (FTEs)     0     16,822     N/A     15,140     N/A     3,910     N/A     0       Administrators     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74     63.4       Ancillary Nursing Personnel     2.6     42.6     0.06     14.8     0.18     6.3     0.41     5.1       Administrators     115.2     746.0     0.15     444.5     0.26 <td>•</td> <td></td> <td></td> <td>000</td> <td></td> <td>066</td> <td>Ν/Δ</td> <td>63</td> <td>NI/A</td> <td>0</td> <td>N1/A</td>	•			000		066	Ν/Δ	63	NI/A	0	N1/A
Inpatient as % of All Surgeries     0.0%     19.0%     N/A     13.9%     N/A     3.7%     N/A     0.0%       Outpatient Visits     4.248     131,799     0.03     87,094     0.05     15,186     0.28     19,492       Mon-Emergency Visits     0     16,822     N/A     15,140     N/A     3.90     0.05     15,186     0.28     19,492       Full-Time Equivalents (FTEs)     Administrators     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74     63.4       Ancillary Nursing Personnel     2.6     42.6     0.06     14.48     0.18     6.3     0.41     5.1       Administrators     15.2     746.0     0.15     444.5     0.26     100.2     1.15     147.8       FTEs per 100 Patient Census (Adjusted)     15.2     12.3     1.23     9.5     1.60     12.8     1.8     8.1       Nurses, Licensed     274.3 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>N/A</td>	•										N/A
Outpatient Visits Non-Emergency Visits     4,248     131,799     0.03     87,094     0.05     15,186     0.28     19,492       Emergency Visits     0     16,822     N/A     15,140     N/A     3,910     N/A     0       Full-Time Equivalents (FTEs) Administrators     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74     63.4       Ancillary Nursing Personnel     2.6     42.6     0.06     14.8     0.18     6.3     0.41     5.1       All Other Personnel     55.3     453.0     0.12     252.7     0.22     60.7     0.91     77.4       Total FTEs     115.2     746.0     0.15     444.5     0.26     100.2     1.15     147.8       FTEs per 100 Patient Census (Adjusted)     Actiliary Nursing Personnel     13.1     30.0     0.44     12.5     1.05     43.1     0.30     20.5       All Other Personnel     279.6 <t< td=""><td>•</td><td>rico</td><td></td><td></td><td></td><td></td><td></td><td>•</td><td></td><td>-</td><td>N/A N/A</td></t<>	•	rico						•		-	N/A N/A
Non-Emergency Visits     4,248     131,799     0.03     87,094     0.05     15,186     0.28     19,492       Emergency Visits     0     16,822     N/A     15,140     N/A     3,910     N/A     0       Full-Time Equivalents (FTEs)     0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74     63.4       Ancillary Nursing Personnel     2.6     42.6     0.06     14.8     0.18     6.3     0.41     5.1       All Other Personnel     55.3     453.0     0.12     252.7     0.22     60.7     0.91     77.4       Total FTEs     115.2     746.0     0.15     444.5     0.26     100.2     1.15     147.8       FTEs per 100 Patient Census (Adjusted)     15.2     12.3     1.23     9.5     1.60     12.8     1.18     8.1       Nurses, Licensed     274.3     163.8     1.67     140.0     1.96		lies	0.0%	19.0%		13.370		5.7 70	IN/A	0.0%	IN/A
Emergency Visits     0     16,822     N/A     15,140     N/A     3,910     N/A     0       Full-Time Equivalents (FTEs) Administrators     3.0     17.5     0.17     11.2     0.27     1.9     1.60     2.0       Nurses, Licensed     54.3     232.9     0.23     165.8     0.33     31.3     1.74     63.4       Ancillary Nursing Personnel     2.6     42.6     0.06     14.8     0.18     6.3     0.41     5.1       All Other Personnel     55.3     453.0     0.12     252.7     0.22     100.2     1.15     147.8       FTEs per 100 Patient Census (Adjusted)     15.2     12.3     1.23     9.5     1.60     12.8     1.18     8.1       Nurses, Licensed     274.3     163.8     1.67     140.0     1.96     213.7     1.28     256.8       Ancillary Nursing Personnel     13.1     30.0     0.44     12.5     1.05     43.1     0.30     20.5       All Other Personnel     279.6     318.6     0.88     213.4			1 248	131 700	0.03	87 094	0.05	15 186	0.28	10 /02	0.22
Full-Time Equivalents (FTEs) Administrators   3.0   17.5   0.17   11.2   0.27   1.9   1.60   2.0     Nurses, Licensed   54.3   232.9   0.23   165.8   0.33   31.3   1.74   63.4     Ancillary Nursing Personnel   2.6   42.6   0.06   14.8   0.18   6.3   0.41   5.1     All Other Personnel   55.3   453.0   0.12   252.7   0.22   60.7   0.91   77.4     Total FTEs   115.2   746.0   0.15   444.5   0.26   100.2   1.15   147.8     FTEs per 100 Patient Census (Adjusted)   Administrators   15.2   12.3   1.23   9.5   1.60   12.8   1.18   8.1     Nurses, Licensed   274.3   163.8   1.67   140.0   1.96   213.7   1.28   256.8     Ancillary Nursing Personnel   13.1   30.0   0.44   12.5   1.05   43.1   0.30   20.5     All Other Personnel   279.6   318.6   0.88   213.4   1.31   414.9   0.67   313.3     Tota											0.22 N/A
Administrators   3.0   17.5   0.17   11.2   0.27   1.9   1.60   2.0     Nurses, Licensed   54.3   232.9   0.23   165.8   0.33   31.3   1.74   63.4     Ancillary Nursing Personnel   2.6   42.6   0.06   14.8   0.18   6.3   0.41   5.1     All Other Personnel   55.3   453.0   0.12   252.7   0.22   60.7   0.91   77.4     Total FTEs   115.2   746.0   0.15   444.5   0.26   100.2   1.15   147.8     FTEs per 100 Patient Census (Adjusted)   15.2   12.3   1.23   9.5   1.60   12.8   1.18   8.1     Nurses, Licensed   274.3   163.8   1.67   140.0   1.96   213.7   1.28   256.8     Ancillary Nursing Personnel   13.1   30.0   0.44   12.5   1.05   43.1   0.30   20.5     All Other Personnel   279.6   318.6   0.88   213.4   1.31   414.9   0.67   313.3     Total FTEs   582.1   524.6		••••••	······································	10,022						· · · · · · · · · · · · · · · · · · ·	
Nurses, Licensed   54.3   232.9   0.23   165.8   0.33   31.3   1.74   63.4     Ancillary Nursing Personnel   2.6   42.6   0.06   14.8   0.18   6.3   0.41   5.1     All Other Personnel   55.3   453.0   0.12   252.7   0.22   60.7   0.91   77.4     Total FTEs   115.2   746.0   0.15   444.5   0.26   100.2   1.15   147.8     FTEs per 100 Patient Census (Adjusted)   Administrators   15.2   12.3   1.23   9.5   1.60   12.8   1.18   8.1     Nurses, Licensed   274.3   163.8   1.67   140.0   1.96   213.7   1.28   256.8     Ancillary Nursing Personnel   13.1   30.0   0.44   12.5   1.05   43.1   0.30   20.5     All Other Personnel   279.6   318.6   0.88   213.4   1.31   414.9   0.67   313.3     Total FTEs   582.1   524.6   1.11   375.4   1.55   684.6   0.85   598.7     Discharges   596		>)	3.0	17 5	0 17	11.2	0.27	1.9	1 60	2.0	1.50
Ancillary Nursing Personnel   2.6   42.6   0.06   14.8   0.18   6.3   0.41   5.1     All Other Personnel   55.3   453.0   0.12   252.7   0.22   60.7   0.91   77.4     Total FTEs   115.2   746.0   0.15   444.5   0.26   100.2   1.15   147.8     FTEs per 100 Patient Census (Adjusted)   Administrators   15.2   12.3   1.23   9.5   1.60   12.8   1.18   8.1     Nurses, Licensed   274.3   163.8   1.67   140.0   1.96   213.7   1.28   256.8     Ancillary Nursing Personnel   13.1   30.0   0.44   12.5   1.05   43.1   0.30   20.5     All Other Personnel   279.6   318.6   0.88   213.4   1.31   414.9   0.67   313.3     Total FTEs   582.1   524.6   1.11   375.4   1.55   684.6   0.85   598.7     Total Hospital:   Contract with:   Medicare-certified Swing Beds:   Newborn Nursery:   Average Beds Used   0   Bassinets     Discharge					-						0.86
All Other Personnel   55.3   453.0   0.12   252.7   0.22   60.7   0.91   77.4     Total FTEs   115.2   746.0   0.15   444.5   0.26   100.2   1.15   147.8     FTEs per 100 Patient Census (Adjusted)   Administrators   15.2   12.3   1.23   9.5   1.60   12.8   1.18   8.1     Nurses, Licensed   274.3   163.8   1.67   140.0   1.96   213.7   1.28   256.8     Ancillary Nursing Personnel   13.1   30.0   0.44   12.5   1.05   43.1   0.30   20.5     All Other Personnel   279.6   318.6   0.88   213.4   1.31   414.9   0.67   313.3     Total FTEs   582.1   524.6   1.11   375.4   1.55   684.6   0.85   598.7     Total Hospital:   Contract with:   Medicare-certified Swing Beds:   Newborn Nursery:   Newborn Nursery:     Beds Set Up & Staffed   21   Health Maintenance   Yes   Discharges   0   Bassinets     Discharges   596   Organization (HMO)   <		el									0.51
Total FTEs   115.2   746.0   0.15   444.5   0.26   100.2   1.15   147.8     FTEs per 100 Patient Census (Adjusted) Administrators   15.2   12.3   1.23   9.5   1.60   12.8   1.18   8.1     Nurses, Licensed   274.3   163.8   1.67   140.0   1.96   213.7   1.28   256.8     Ancillary Nursing Personnel   13.1   30.0   0.44   12.5   1.05   43.1   0.30   20.5     All Other Personnel   279.6   318.6   0.88   213.4   1.31   414.9   0.67   313.3     Total FTEs   582.1   524.6   1.11   375.4   1.55   684.6   0.85   598.7     Total Hospital:   Contract with:   Medicare-certified Swing Beds:   Newborn Nursery:     Beds Set Up & Staffed   21   Health Maintenance   Yes   Discharges   0   Bassinets     Discharges   596   Organization (HMO)   Yes   Discharges   0   Total Births							0.22				0.72
FTEs per 100 Patient Census (Adjusted) Administrators     15.2     12.3     1.23     9.5     1.60     12.8     1.18     8.1       Nurses, Licensed     274.3     163.8     1.67     140.0     1.96     213.7     1.28     256.8       Ancillary Nursing Personnel     13.1     30.0     0.44     12.5     1.05     43.1     0.30     20.5       All Other Personnel     279.6     318.6     0.88     213.4     1.31     414.9     0.67     313.3       Total FTEs     582.1     524.6     1.11     375.4     1.55     684.6     0.85     598.7       Beds Set Up & Staffed     21     Health Maintenance     Average Beds Used     0     Bassinets       Discharges     596     Organization (HMO)     Yes     Discharges     0     Total Births							0.26	100.2			0.78
Administrators   15.2   12.3   1.23   9.5   1.60   12.8   1.18   8.1     Nurses, Licensed   274.3   163.8   1.67   140.0   1.96   213.7   1.28   256.8     Ancillary Nursing Personnel   13.1   30.0   0.44   12.5   1.05   43.1   0.30   20.5     All Other Personnel   279.6   318.6   0.88   213.4   1.31   414.9   0.67   313.3     Total FTEs   582.1   524.6   1.11   375.4   1.55   684.6   0.85   598.7     Medicare-certified Swing Beds:   Newborn Nursery:   Newborn Nursery:   Discharges   O   Total Births     Discharges   596   Organization (HMO)   Yes   Discharges   0   Total Births		s (Adiusted)									
Ancillary Nursing Personnel     13.1     30.0     0.44     12.5     1.05     43.1     0.30     20.5       All Other Personnel     279.6     318.6     0.88     213.4     1.31     414.9     0.67     313.3       Total FTEs     582.1     524.6     1.11     375.4     1.55     684.6     0.85     598.7       Total Hospital:     Contract with:     Medicare-certified Swing Beds:     Newborn Nursery:       Beds Set Up & Staffed     21     Health Maintenance     Average Beds Used     0     Bassinets       Discharges     596     Organization (HMO)     Yes     Discharges     0     Total Births	Administrators		15.2	12.3	1.23	9.5	1.60	12.8	1.18	8.1	1.87
All Other Personnel Total FTEs279.6 582.1318.6 524.60.88 1.11213.4 375.41.31 1.55414.9 684.60.67 0.85313.3 598.7Total Hospital: Beds Set Up & StaffedContract with: Health Maintenance DischargesMedicare-certified Swing Beds: DischargesNewborn Nursery: Beds UsedDischarges596 0 (rganization (HMO)YesDischarges Discharges0Bassinets DischargesDischarges5700Total Births			274.3	163.8	1.67	140.0	1.96	213.7	1.28	256.8	1.07
Total FTEs582.1524.61.11375.41.55684.60.85598.7Total Hospital:Contract with:Medicare-certified Swing Beds:Newborn Nursery:Beds Set Up & Staffed21Health MaintenanceAverage Beds Used0BassinetsDischarges596Organization (HMO)YesDischarges0Total Births	Ancillary Nursing Personne	el		30.0	0.44			43.1			0.64
Total Hospital:Contract with:Medicare-certified Swing Beds:Newborn Nursery:Beds Set Up & Staffed21Health MaintenanceAverage Beds Used0BassinetsDischarges596Organization (HMO)YesDischarges0Total Births	All Other Personnel					213.4		414.9		313.3	0.89
Beds Set Up & Staffed 21 Health Maintenance Average Beds Used 0 Bassinets   Discharges 596 Organization (HMO) Yes Discharges 0 Total Births	Total FTEs		582.1	524.6	1.11	375.4	1.55	684.6	0.85	598.7	0.97
Discharges 596 Organization (HMO) Yes Discharges 0 Total Births					Medic	are-certified S	wing Beds:		Newborn	Nursery:	
listinges 390 Organization (MMO) Discinges 0 rotations	Beds Set Up & Staffed		Health Maintenance	V			ed	0			0
Inpatient Days 5.709 Disferred Dravider Inpatient Days 0 Newborn Days			Organization (HMO)	) <sup>res</sup>		0					0
	Inpatient Days	5,709	Preferred Provider		Inp	oatient Days		0	Newbo	orn Days	0
Organization (PPO) Yes				Yes							

## 194 Children's Wisconsin-Fox Valley Hospital

Neenah, WI 54956

	Level of	Beds Set Up & Staffed	Discharges &	Patient Days	Occupancy	Average Census	Average Length of Stay	
Inpatient Service Area	Service*	12/31/2023	Transfers**	of Care	Rate (%)	(Patients)	(Days)	
General Medical-Surgical								
Adult Medical-Surgical, Acute	5	0	0	0	0.0%	0.0	0.0	
Orthopedic	5	0	0	0	0.0%	0.0	0.0	
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0	
Hospice	5	0	0	0	0.0%	0.0	0.0	
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0	
Other Acute	5	0	0	0	0.0%	0.0	0.0	
Pediatric, acute	1	3	322	1,044	95.3%	2.9	3.2	
Obstetrics	5	0	0	0	0.0%	0.0	0.0	
Psychiatric	5	0	0	0	0.0%	0.0	0.0	
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0	
ICU/CCU								
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0	
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Burn Care	5	0	0	0	0.0%	0.0	0.0	
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0	
Neonatal Intensive/Intermediate Care	1	18	274	4,665	71.0%	12.8	17.0	
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0	
Subacute care	5	0	0	0	0.0%	0.0	0.0	
Other inpatient	5	0	0	0	0.0%	0.0	0.0	

Note: data should be used only in rows; do not summarize columns. \*\* Transfers, which may be estimated, refer only to those between units. \* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network 4 = Contracted, 5 = Service Not Provided

	Number	Number	Number			Number	Number	Numbe
Occupation	Full-Time	Part-Time	FTE	Occupation		Full-Time	Part-Time	FTE
Administrators/Assistant Administrators	3	0	3.0	Surgical Personnel		0	0	0.0
Physicians & Dentists	6	6	9.5	Radiological Services Personnel		2	1	2.8
Medical & Dental Residents	0	0	0.0	Sonographers		0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists		4	10	8.6
Registered Nurses	26	47	52.7	Occupational Therapists		3	5	5.8
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides		0	1	0.2
Licensed Practical Nurses	0	0	0.0	Physical Therapists		1	5	4.1
Ancillary Nursing Personnel	1	6	2.6	Physical Therapy Assistants/Aides		0	0	0.0
Medical Assistants	0	0	0.0	Recreational Therapists		1	0	1.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists		3	4	6.3
Nurse Practitioners	1	1	1.6	Psychologists		0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers		1	2	2.2
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals		12	5	13.8
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel		1	0	1.0
Pharmacy Personnel	0	0	0.0		Total	65	93	115.2
Clinical Laboratory Personnel	0	0	0.0					

## 194 Children's Wisconsin-Fox Valley Hospital

194 Children's Wisconsin-Fox	Valley Hospital						1			
Neenah, WI 54956		All GMS Hospitals			Analysis Area		Volume Group		FY 2023 vs. 2022	
Selected Financial Statistics		FY 2023	Value	Ratio	3 Value	Ratio	1 Value	Ratio	FY 2022	Ratio
Gross Revenue as % of Total										
Medicare	\$6,442	0.0%	48.2%	0.00	49.9%	0.00	44.4%	0.00	0.0%	0.39
Medical Assistance	\$16,464,606	40.1%	14.2%	2.83	11.2%	3.57	14.1%	2.84	33.7%	1.19
Commercial	\$23,917,439	58.3%	32.4%	1.80	35.7%	1.63	37.2%	1.57	63.2%	0.92
All Other	\$630,616	1.5%	5.2%	0.29	3.1%	0.49	4.3%	0.36	3.0%	0.51
Deductions as % of Total Gro										
Medicare	\$2,077	0.0%	37.1%	0.00	36.8%	0.00	25.2%	0.00	0.0%	0.28
Medical Assistance	\$8,979,844	21.9%	11.2%	1.96	8.8%	2.48	10.0%	2.19	14.5%	1.50
Commercial	\$3,321,308	8.1%	14.9%	0.54	16.3%	0.50	12.1%	0.67	9.1%	0.89
Charity Care	\$48,729	0.1%	0.7%	0.16	0.8%	0.15	0.3%	0.36	0.1%	1.35
Bad Debt	\$329,304	0.8%	0.8%	0.95	0.7%	1.08	0.8%	0.96	1.0%	0.83
All Other	\$692,371	1.7%	3.1%	0.54	1.8%	0.94	3.5%	0.49	1.8%	0.92
Total Deductions	\$13,373,633	32.6%	67.9%	0.48	65.2%	0.50	51.9%	0.63	26.5%	1.23
Other Revenue & Net Gains o	r Losses									
Other Revenue as % of Tota	al Revenue	14.7%	6.4%	2.30	2.4%	6.02	3.9%	3.74	15.8%	0.93
Net Gains/Losses as % of N	let Income	136.0%	11.1%	12.29	16.2%	8.41	5.4%	25.39	N/A	N/A
Expenses as % of Total Expe	nses									
Salary/Fringe Benefits	\$17,739,281	55.0%	41.6%	1.32	38.2%	1.44	47.1%	1.17	56.6%	0.97
Supplies & Services	\$12,999,482	40.3%	52.7%	0.76	56.2%	0.72	43.9%	0.92	39.2%	1.03
Capital Component	\$1,533,730	4.8%	5.7%	0.83	5.6%	0.84	9.0%	0.53	4.2%	1.13
Fiscal Statistics										
Operating Margin (%)		0.4%	6.4%	0.07	11.1%	0.04	7.7%	0.06	-0.8%	N/A
Total Hospital Net Income (9	%)	-1.2%	7.1%	N/A	13.0%	N/A	8.1%	N/A	-0.7%	1.87
Return on Equity (%)		-17.1%	3.1%	N/A	9.2%	N/A	8.5%	N/A	-5.5%	3.08
Current Ratio		-1.3	2.9	N/A	27.3	N/A	2.4	N/A	-0.5	2.66
Days in Net Patient Account	s Receivable	102.0	85.9	1.19	50.2	2.03	60.0	1.70	73.5	1.39
Average Payment Period		13.8	125.5	0.11	13.9	0.99	45.4	0.30	34.9	0.40
Equity Financing (%)		0.0%	57.8%	N/A	94.3%	N/A	37.9%	N/A	0.0%	0.37
Long-Term Debt to Equity R	atio	0.0	0.4	N/A	0.0	N/A	1.0	N/A	0.0	N/A
Times Interest Earned		0.0	12.0	N/A	761.1	N/A	7.3	N/A	0.0	N/A
Total Asset Turnover		14.0	0.4	32.69	0.7	20.04	1.0	13.37	8.3	1.68
Average Age of Plant (Years	3)	9.4	19.6	0.48	8.8	1.07	5.6	1.68	7.9	1.19
Increase (Decrease) Total N		-10.3%	3.9%	N/A	5.6%	N/A	7.6%	N/A	13.9%	N/A
Outpatient Gross Revenue (		28.4%	67.6%	0.42	71.7%	0.40	83.4%	0.34	36.8%	0.77
Net Revenue Statistics										
Inpatient Net Revenue per I	Discharge	\$36,208	\$19,469	1.86	\$13,116	2.76	\$20,257	1.79	\$36,786	0.98
Inpatient Net Revenue per [		\$4,174	\$3,859	1.08	\$3,156	1.32	\$3,306	1.26	\$3,932	1.06
Outpatient Net Revenue per	2	\$1,505	\$875	1.72	\$911	1.65	\$992	1.52	\$452	3.33
Income Stat		;		sets		1.00			d Balances	0.00
Gross Patient Revenue (GPR)	\$41,019,103	Cash & Ca	sh Equivalents	55615	\$0	Curro	nt Liabilities			1 208 165
Less Deductions	\$13,373,633		t Receivables	-		-		φ	1,208,165 \$0	
Net Patient Revenue	\$27,645,470	Other Rece			\$7,728,347 \$1,996,756	Long-Term Debt Other Liabilities		¢	ە <del>ت</del> ە 1,544,632	
Plus Other Revenue	\$4,769,629		eivables		φ1,990,700	Subtotal			1,544,632 2,752,797	
		I and Duile	linge & Equipmen	at (Not)	¢1 255 504	Suc	notal		\$	2,152,191
			lings & Equipmer	\$1,255,594 -\$8,660,347	llores	stricted Fund Da		¢100 117		
Less Expenses \$32,272,492		Other Asse	Other Assets				Unrestricted Fund Balance Restricted Fund Balance			-\$432,447
Non-Operating Gains/Losses	-\$538,745	Total Asset	-		¢0,000,050				<b>ф</b>	\$0 2 220 250
Net Income	-\$396,138	Total Asset	5		\$2,320,350	Iotal	Liabilities & Fur	iu Balance	\$	2,320,350