

329 Ascension Wisconsin Hospital - Greenfield
 4935 S 76th Street, Suite 100
 Milwaukee, WI 53220
 414-567-3211

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical
 Corporation

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 2

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 2B		Volume Group 2		FY 2023 vs.	
		Value	Ratio	Value	Ratio	Value	Ratio	FY	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	14.1%	61.5%	0.23	76.0%	0.19	19.5%	0.72	0.0%	N/A
Obstetrics	0.0%	41.1%	N/A	50.2%	N/A	12.6%	N/A	0.0%	N/A
Pediatrics	0.0%	67.0%	N/A	92.5%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	14.1%	61.6%	0.23	76.0%	0.19	19.6%	0.72	0.0%	N/A
Average Census (Patients)									
Adult Medical-Surgical	1.1	24.9	0.05	84.6	0.01	2.6	0.43	0.0	N/A
Obstetrics	0.0	5.0	N/A	19.6	N/A	0.5	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	9.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.1	44.9	0.03	130.7	0.01	2.9	0.39	0.0	N/A
Average Length of Stay (Days)									
Adult Medical-Surgical	1.8	4.5	0.40	5.4	0.34	3.6	0.50	0.0	N/A
Obstetrics	0.0	2.4	N/A	2.6	N/A	1.8	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	3.4	N/A	0.0	N/A	0.0	N/A
Total Hospital	1.8	4.9	0.38	6.0	0.30	3.2	0.57	0.0	N/A
Surgical Operations									
Inpatient	0	989	N/A	2,630	N/A	169	N/A	0	N/A
Outpatient	0	4,208	N/A	5,126	N/A	1,744	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	19.0%	N/A	33.9%	N/A	8.9%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	169	131,799	0.00	218,170	0.00	28,500	0.01	0	N/A
Emergency Visits	9,414	16,822	0.56	34,394	0.27	5,439	1.73	0	N/A
Full-Time Equivalents (FTEs)									
Administrators	0.0	17.5	N/A	42.7	N/A	5.9	N/A	0.0	N/A
Nurses, Licensed	10.2	232.9	0.04	550.7	0.02	39.4	0.26	0.0	N/A
Ancillary Nursing Personnel	0.0	42.6	N/A	120.2	N/A	6.0	N/A	0.0	N/A
All Other Personnel	15.9	453.0	0.04	947.6	0.02	78.1	0.20	0.0	N/A
Total FTEs	26.1	746.0	0.03	1,661.2	0.02	129.4	0.20	0.0	N/A
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	12.3	N/A	14.4	N/A	29.9	N/A	0.0	N/A
Nurses, Licensed	48.4	163.8	0.30	185.1	0.26	199.9	0.24	0.0	N/A
Ancillary Nursing Personnel	0.0	30.0	N/A	40.4	N/A	30.4	N/A	0.0	N/A
All Other Personnel	75.9	318.6	0.24	318.5	0.24	396.6	0.19	0.0	N/A
Total FTEs	124.2	524.6	0.24	558.3	0.22	656.8	0.19	0.0	N/A

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	8	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	0
Discharges	225	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	0
Inpatient Days	411			Inpatient Days	0	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	8	225	411	14.1%	1.1	1.8
Orthopedic	5	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	5	0	0	0	0.0%	0.0	0.0
Obstetrics	5	0	0	0	0.0%	0.0	0.0
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	0	0.0	Surgical Personnel	0	0	0.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	3	1	3.3
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	9	6	10.2	Occupational Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	3	2	3.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	4	1	5.1
Pharmacy Personnel	0	0	0.0				
Clinical Laboratory Personnel	4	4	4.5				
				Total	23	14	26.1

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs.		
		Value	Ratio	2B Value	Ratio	2 Value	Ratio	FY	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$12,198,369	33.2%	48.2%	0.69	47.5%	0.70	47.8%	0.69	0.0%	N/A
Medical Assistance	\$11,486,244	31.2%	14.2%	2.20	20.6%	1.51	12.9%	2.43	0.0%	N/A
Commercial	\$8,780,656	23.9%	32.4%	0.74	29.1%	0.82	35.2%	0.68	0.0%	N/A
All Other	\$4,311,769	11.7%	5.2%	2.24	2.7%	4.27	4.2%	2.79	0.0%	N/A
Deductions as % of Total Gross Patient Revenue										
Medicare	\$0	0.0%	37.1%	N/A	38.0%	N/A	28.9%	N/A	0.0%	N/A
Medical Assistance	\$0	0.0%	11.2%	N/A	16.0%	N/A	8.0%	N/A	0.0%	N/A
Commercial	\$0	0.0%	14.9%	N/A	14.2%	N/A	13.7%	N/A	0.0%	N/A
Charity Care	\$72,282	0.2%	0.7%	0.27	1.0%	0.21	0.6%	0.35	0.0%	N/A
Bad Debt	\$32,855	0.1%	0.8%	0.11	0.8%	0.12	0.8%	0.11	0.0%	N/A
All Other	\$28,815,136	78.4%	3.1%	25.02	1.4%	55.17	5.2%	15.00	0.0%	N/A
Total Deductions	\$28,920,273	78.6%	67.9%	1.16	71.4%	1.10	57.3%	1.37	0.0%	N/A
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	0.0%	6.4%	N/A		9.2%	N/A	2.9%	N/A	0.0%	N/A
Net Gains/Losses as % of Net Income	N/A	11.1%	N/A		N/A	N/A	7.9%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$3,416,144	38.9%	41.6%	0.94	33.3%	1.17	41.9%	0.93	0.0%	N/A
Supplies & Services	\$4,025,768	45.8%	52.7%	0.87	61.4%	0.75	51.7%	0.89	0.0%	N/A
Capital Component	\$1,338,895	15.2%	5.7%	2.65	5.3%	2.90	6.4%	2.38	0.0%	N/A
Fiscal Statistics										
Operating Margin (%)	-11.8%	6.4%	N/A		9.2%	N/A	12.9%	N/A	0.0%	N/A
Total Hospital Net Income (%)	-11.8%	7.1%	N/A		5.8%	N/A	13.9%	N/A	0.0%	N/A
Return on Equity (%)	-8.6%	3.1%	N/A		4.0%	N/A	1.2%	N/A	0.0%	N/A
Current Ratio	1.2	2.9	0.43		13.4	0.09	1.0	1.24	0.0	N/A
Days in Net Patient Accounts Receivable	63.6	85.9	0.74		55.9	1.14	442.3	0.14	0.0	N/A
Average Payment Period	77.9	125.5	0.62		25.4	3.07	1183.6	0.07	0.0	N/A
Equity Financing (%)	0.0%	57.8%	N/A		88.1%	N/A	33.2%	N/A	0.0%	N/A
Long-Term Debt to Equity Ratio	0.0	0.4	N/A		0.1	N/A	1.2	N/A	0.0	N/A
Times Interest Earned	0.0	12.0	N/A		9.8	N/A	46.5	N/A	0.0	N/A
Total Asset Turnover	0.7	0.4	1.72		0.7	1.02	0.1	8.78	0.0	N/A
Average Age of Plant (Years)	2.2	19.6	0.11		13.4	0.16	99.6	0.02	0.0	N/A
Increase (Decrease) Total Net Patient Revenue	14.4%	3.9%	3.65		2.3%	6.25	20.1%	0.72	0.0%	N/A
Outpatient Gross Revenue (% of Total GPR)	94.7%	67.6%	1.40		56.1%	1.69	85.5%	1.11	N/A	N/A
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$3,977	\$19,469	0.20		\$27,430	0.15	\$16,973	0.23	\$0	N/A
Inpatient Net Revenue per Day	\$2,210	\$3,859	0.57		\$4,579	0.48	\$3,576	0.62	\$0	N/A
Outpatient Net Revenue per Visit	\$730	\$875	0.83		\$907	0.81	\$948	0.77	\$0	N/A

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$36,777,038	Cash & Cash Equivalents	\$0	Current Liabilities	\$1,861,889
Less Deductions	\$28,920,273	Net Patient Receivables	\$1,368,370	Long-Term Debt	\$0
Net Patient Revenue	\$7,856,765	Other Receivables	\$7,033	Other Liabilities	\$12,833,183
Plus Other Revenue	\$0			Subtotal	\$14,695,072
Total Revenue	\$7,856,765	Land, Buildings & Equipment (Net)	\$287,458	Unrestricted Fund Balance	-\$3,996,643
Less Expenses	\$8,780,807	Other Assets	\$9,035,568	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$510			Total Liabilities & Fund Balance	\$10,698,429
Net Income	-\$923,532	Total Assets	\$10,698,429		