

331 Aurora Medical Center - Mount Pleasant
 13250 Washington Avenue
 Mount Pleasant, WI 53177

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical
 Control: Other Not-For-Profit

County: Racine
 Analysis Area: Southeastern (2A)
 Volume Group: 4

Selected Utilization Statistics	FY 2023	All GMS Hospitals		Analysis Area 2A		Volume Group 4		FY 2023 vs.	
		Value	Ratio	Value	Ratio	Value	Ratio	FY	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	54.7%	61.5%	0.89	63.8%	0.86	42.9%	1.28	0.0%	N/A
Obstetrics	0.0%	41.1%	N/A	44.7%	N/A	20.5%	N/A	0.0%	N/A
Pediatrics	0.0%	67.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	51.6%	61.6%	0.84	63.4%	0.81	39.2%	1.31	0.0%	N/A
Average Census (Patients)									
Adult Medical-Surgical	26.3	24.9	1.05	22.9	1.15	9.2	2.85	0.0	N/A
Obstetrics	0.0	5.0	N/A	5.1	N/A	1.1	N/A	0.0	N/A
Pediatrics	0.0	1.7	N/A	0.0	N/A	0.0	N/A	0.0	N/A
Total Hospital	30.9	44.9	0.69	42.7	0.72	12.6	2.46	0.0	N/A
Average Length of Stay (Days)									
Adult Medical-Surgical	4.1	4.5	0.89	4.3	0.94	3.7	1.09	0.0	N/A
Obstetrics	0.0	2.4	N/A	2.3	N/A	2.0	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	0.0	N/A	2.0	N/A	0.0	N/A
Total Hospital	4.4	4.9	0.90	4.5	0.98	3.8	1.16	0.0	N/A
Surgical Operations									
Inpatient	532	989	0.54	1,038	0.51	224	2.38	0	N/A
Outpatient	2,183	4,208	0.52	4,019	0.54	2,033	1.07	0	N/A
Inpatient as % of All Surgeries	19.6%	19.0%	1.03	20.5%	0.95	9.9%	1.98	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	47,590	131,799	0.36	117,094	0.41	77,115	0.62	0	N/A
Emergency Visits	21,498	16,822	1.28	18,746	1.15	11,550	1.86	0	N/A
Full-Time Equivalents (FTEs)									
Administrators	6.0	17.5	0.34	14.2	0.42	10.6	0.57	0.0	N/A
Nurses, Licensed	159.3	232.9	0.68	188.0	0.85	97.4	1.64	0.0	N/A
Ancillary Nursing Personnel	54.1	42.6	1.27	37.4	1.45	15.0	3.62	0.0	N/A
All Other Personnel	306.7	453.0	0.68	333.2	0.92	210.0	1.46	0.0	N/A
Total FTEs	526.1	746.0	0.71	572.8	0.92	333.0	1.58	0.0	N/A
FTEs per 100 Patient Census (Adjusted)									
Administrators	6.2	12.3	0.51	10.1	0.62	15.0	0.41	0.0	N/A
Nurses, Licensed	165.4	163.8	1.01	134.3	1.23	138.1	1.20	0.0	N/A
Ancillary Nursing Personnel	56.2	30.0	1.88	26.7	2.10	21.2	2.65	0.0	N/A
All Other Personnel	318.5	318.6	1.00	238.0	1.34	297.9	1.07	0.0	N/A
Total FTEs	546.3	524.6	1.04	409.2	1.34	472.2	1.16	0.0	N/A

Total Hospital:		Contract with:		Medicare-certified Swing Beds:		Newborn Nursery:	
Beds Set Up & Staffed	60	Health Maintenance Organization (HMO)	Yes	Average Beds Used	0	Bassinets	0
Discharges	2,585	Preferred Provider Organization (PPO)	Yes	Discharges	0	Total Births	0
Inpatient Days	11,290			Inpatient Days	0	Newborn Days	0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	48	2,358	9,583	54.7%	26.3	4.1
Orthopedic	1	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	2	0	0	0	0.0%	0.0	0.0
Pediatric, acute	4	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	1	12	234	1,707	39.0%	4.7	7.3
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	1	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	6	0	6.0	Surgical Personnel	11	8	13.9
Physicians & Dentists	19	15	22.1	Radiological Services Personnel	30	14	35.5
Medical & Dental Residents	0	0	0.0	Sonographers	5	2	5.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	8	10	9.7
Registered Nurses	122	45	143.7	Occupational Therapists	5	0	5.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	1	0	1.0	Physical Therapists	11	4	13.9
Ancillary Nursing Personnel	37	35	54.1	Physical Therapy Assistants/Aides	1	0	1.0
Medical Assistants	9	4	12.0	Recreational Therapists	0	0	0.0
Physician Assistants	4	2	4.7	Dietitians & Nutritionists	0	1	0.6
Nurse Practitioners	8	3	8.6	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	6	0	6.0	Social Workers	2	0	2.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	24	12	26.3
Health Info Mgmt-Administrators/Technicians	4	0	4.0	All Other Personnel	88	56	110.7
Pharmacy Personnel	12	12	14.4	Total	438	225	526.1
Clinical Laboratory Personnel	25	2	26.1				

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Selected Financial Statistics	FY 2023	All GMS Hospitals		Analysis Area		Volume Group		FY 2023 vs.		
		Value	Ratio	2A Value	Ratio	4 Value	Ratio	FY	Ratio	
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$210,614,322	50.7%	48.2%	1.05	53.0%	0.96	47.9%	1.06	0.0%	N/A
Medical Assistance	\$56,340,916	13.6%	14.2%	0.95	11.4%	1.19	13.8%	0.98	0.0%	N/A
Commercial	\$130,723,615	31.5%	32.4%	0.97	32.8%	0.96	33.5%	0.94	0.0%	N/A
All Other	\$17,908,240	4.3%	5.2%	0.82	2.8%	1.54	4.8%	0.90	0.0%	N/A
Deductions as % of Total Gross Patient Revenue										
Medicare	\$175,293,807	42.2%	37.1%	1.14	43.5%	0.97	33.7%	1.25	0.0%	N/A
Medical Assistance	\$51,072,158	12.3%	11.2%	1.10	9.4%	1.31	10.5%	1.17	0.0%	N/A
Commercial	\$67,639,849	16.3%	14.9%	1.09	15.9%	1.03	14.1%	1.15	0.0%	N/A
Charity Care	\$2,745,724	0.7%	0.7%	0.91	0.8%	0.80	0.6%	1.08	0.0%	N/A
Bad Debt	\$5,414,874	1.3%	0.8%	1.54	0.9%	1.45	1.0%	1.26	0.0%	N/A
All Other	\$9,387,314	2.3%	3.1%	0.72	1.8%	1.29	2.9%	0.77	0.0%	N/A
Total Deductions	\$311,553,726	75.0%	67.9%	1.10	72.2%	1.04	62.8%	1.19	0.0%	N/A
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	0.6%	6.4%	0.10		4.3%	0.15	6.2%	0.10	0.0%	N/A
Net Gains/Losses as % of Net Income	N/A	11.1%	N/A		N/A	N/A	28.7%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$35,565,457	40.4%	41.6%	0.97	38.8%	1.04	47.2%	0.86	0.0%	N/A
Supplies & Services	\$43,146,854	49.0%	52.7%	0.93	53.3%	0.92	46.1%	1.06	0.0%	N/A
Capital Component	\$9,292,356	10.6%	5.7%	1.84	7.9%	1.33	6.7%	1.58	0.0%	N/A
Fiscal Statistics										
Operating Margin (%)	15.9%	6.4%	2.50		9.2%	1.74	6.7%	2.39	0.0%	N/A
Total Hospital Net Income (%)	15.9%	7.1%	2.24		8.1%	1.96	9.1%	1.75	0.0%	N/A
Return on Equity (%)	4.6%	3.1%	1.52		4.9%	0.95	4.6%	1.01	0.0%	N/A
Current Ratio	36.2	2.9	12.61		12.4	2.93	14.3	2.54	0.0	N/A
Days in Net Patient Accounts Receivable	60.6	85.9	0.70		50.4	1.20	49.3	1.23	0.0	N/A
Average Payment Period	32.2	125.5	0.26		31.3	1.03	35.0	0.92	0.0	N/A
Equity Financing (%)	97.9%	57.8%	1.70		85.9%	1.14	57.4%	1.71	0.0%	N/A
Long-Term Debt to Equity Ratio	0.0	0.4	0.00		0.1	0.02	0.1	0.01	0.0	N/A
Times Interest Earned	0.0	12.0	N/A		8.8	N/A	16.7	N/A	0.0	N/A
Total Asset Turnover	0.3	0.4	0.68		0.6	0.48	0.5	0.59	0.0	N/A
Average Age of Plant (Years)	6.8	19.6	0.35		11.9	0.57	11.3	0.61	0.0	N/A
Increase (Decrease) Total Net Patient Revenue	61.4%	3.9%	15.58		0.8%	73.64	3.0%	20.64	0.0%	N/A
Outpatient Gross Revenue (% of Total GPR)	68.2%	67.6%	1.01		68.7%	0.99	82.2%	0.83	N/A	N/A
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$14,877	\$19,469	0.76		\$14,690	1.01	\$12,086	1.23	\$0	N/A
Inpatient Net Revenue per Day	\$3,438	\$3,859	0.89		\$3,206	1.07	\$3,093	1.11	\$0	N/A
Outpatient Net Revenue per Visit	\$1,028	\$875	1.17		\$746	1.38	\$740	1.39	\$0	N/A

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$415,587,094	Cash & Cash Equivalents	\$232,270,996	Current Liabilities	\$7,000,640
Less Deductions	\$311,553,726	Net Patient Receivables	\$17,261,772	Long-Term Debt	\$308,957
Net Patient Revenue	\$104,033,368	Other Receivables	\$51,256	Other Liabilities	\$81,985
Plus Other Revenue	\$654,292			Subtotal	\$7,391,582
Total Revenue	\$104,687,661	Land, Buildings & Equipment (Net)	\$105,105,163	Unrestricted Fund Balance	\$351,336,062
Less Expenses	\$88,004,667	Other Assets	\$4,038,457	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$7,800	Total Assets	\$358,727,644	Total Liabilities & Fund Balance	\$358,727,644
Net Income	\$16,675,194				