

339 Froedtert Bluemound Rehabilitation Hospital
 10000 W Bluemound Rd
 Wauwatosa, WI 53226
 414-805-3000

Fiscal Year: 07/01 to 06/30
 Type: Rehabilitation
 Control: Other Not-For-Profit

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: N/A

Selected Utilization Statistics	FY 2023	FY 2023 vs.	
		FY	Ratio
Occupancy Rate (%)			
Rehabilitation & Physical Medicine	66.9%		
Total Hospital	66.9%		
Average Census (Patients)			
Rehabilitation & Physical Medicine	23.4		
Total Hospital	23.4		
Average Length of Stay (Days)			
Rehabilitation & Physical Medicine	14.1		
Total Hospital	14.1		
Outpatient Visits			
Non-Emergency Visits	22,924		
Emergency Visits	0		
Full-Time Equivalents (FTEs)			
Administrators	5.0		
Nurses, Licensed	34.4		
Physical Therapists	11.6		
Occupational Therapists	10.2		
All Other Personnel	113.0		
Total FTEs	174.2		
FTEs per 100 Patient Census (Adjusted)			
Administrators	21.5		
Nurses, Licensed	147.8		
Physical Therapists	50.0		
Occupational Therapists	43.8		
All Other Personnel	486.3		
Total FTEs	749.3		

Total Hospital:
 Beds Set Up & Staffed 35
 Discharges 606
 Inpatient Days 8,545

Contract with:
 Health Maintenance Organization (HMO) Yes
 Preferred Provider Organization (PPO) Yes

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2023	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	3	0	0	0	0.0%	0.0	0.0
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	1	35	606	8,545	66.9%	23.4	14.1
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

** Transfers, which may be estimated, refer only to those between units.

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	5	0	5.0	Surgical Personnel	0	0	0.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	0	0	0.0
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	25	16	33.4	Occupational Therapists	3	12	10.2
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	5	13	11.6
Ancillary Nursing Personnel	15	27	27.1	Physical Therapy Assistants/Aides	1	1	1.6
Medical Assistants	5	1	5.8	Recreational Therapists	2	0	2.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	1	0.8
Nurse Practitioners	0	0	0.0	Psychologists	1	1	1.8
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	2	0	2.0
Clinical Nurse Specialists	1	0	1.0	All Other Health Professionals	19	19	23.7
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	35	16	43.4
Pharmacy Personnel	2	1	2.8				
Clinical Laboratory Personnel	2	0	2.0				
				Total	123	108	174.2

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Selected Financial Statistics			FY 2023 vs.	
			FY 2023	FY
Gross Revenue as % of Total Gross Patient Revenue				
Medicare	\$19,834,850	47.6%	0.0%	N/A
Medical Assistance	\$11,174,149	26.8%	0.0%	N/A
Commercial	\$10,073,659	24.2%	0.0%	N/A
All Other	\$601,604	1.4%	0.0%	N/A
Deductions as % of Total Gross Patient Revenue				
Medicare	\$12,558,865	30.1%	0.0%	N/A
Medical Assistance	\$10,672,148	25.6%	0.0%	N/A
Commercial	\$2,868,869	6.9%	0.0%	N/A
Charity Care	\$201,159	0.5%	0.0%	N/A
Bad Debt	\$1,396,212	3.3%	0.0%	N/A
All Other	\$224,387	0.5%	0.0%	N/A
Total Deductions	\$27,921,640	67.0%	0.0%	N/A
Other Revenue & Net Gains or Losses				
Other Revenue as % of Total Revenue		1.4%	0.0%	N/A
Net Gains/Losses as % of Net Income		0.0%	0.0%	N/A
Expenses as % of Total Expenses				
Salary/Fringe Benefits	\$13,493,360	74.4%	0.0%	N/A
Supplies & Services	\$3,824,767	21.1%	0.0%	N/A
Capital Component	\$823,672	4.5%	0.0%	N/A
Fiscal Statistics				
Operating Margin (%)		-29.9%	0.0%	N/A
Total Hospital Net Income (%)		-29.9%	0.0%	N/A
Return on Equity (%)		-10.4%	0.0%	N/A
Current Ratio		2.2	0.0	N/A
Days in Net Patient Accounts Receivable		52.7	0.0	N/A
Average Payment Period		18.1	0.0	N/A
Equity Financing (%)		97.8%	0.0%	N/A
Long-Term Debt to Equity Ratio		0.0	0.0	N/A
Times Interest Earned		0.0	0.0	N/A
Total Asset Turnover		0.3	0.0	N/A
Average Age of Plant (Years)		109.7	0.0	N/A
Increase (Decrease) Total Net Patient Revenue		0.0%	0.0%	N/A
Outpatient Gross Revenue (% of Total GPR)		N/A	N/A	N/A
Net Revenue Statistics				
Inpatient Net Revenue per Discharge	\$25,015		\$0	N/A
Inpatient Net Revenue per Day	\$1,787		\$0	N/A
Outpatient Net Revenue per Visit	\$0		\$0	N/A

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$41,684,262	Cash & Cash Equivalents	\$0	Current Liabilities	\$900,633
Less Deductions	\$27,921,640	Net Patient Receivables	\$1,986,621	Long-Term Debt	\$0
Net Patient Revenue	\$13,762,622	Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$201,309			Subtotal	\$900,633
Total Revenue	\$13,963,931	Land, Buildings & Equipment (Net)	\$38,075,120	Unrestricted Fund Balance	\$39,161,108
Less Expenses	\$18,141,799	Other Assets	\$0	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$40,061,741
Net Income	-\$4,177,868	Total Assets	\$40,061,741		