

111 Aspirus Divine Savior Hospital & Clinics
2817 New Pinery Road
Portage, WI 53901
608-742-4131

Hospital Type: GMS
 County: Columbia
 Analysis Area: 1-Southern
 Inpatient Volume Group: 3

Overall Hospital Utilization

| | | | |
|---------------------|-------|--------------------------------|----------|
| Total Discharges: | 1,548 | Average Length of Stay (days): | 3.4 |
| Total Patient Days: | 5,237 | Average Charge per Discharge: | \$23,282 |

Obstetrical Utilization

| | | | |
|---------------------------|------------|-----------------------------|-------|
| Normal Childbirths: | 125 | Percent of All Childbirths: | 71.8% |
| Cesarean Childbirths: | 43 | Percent of All Childbirths: | 24.7% |
| Other Childbirths: | 6 | Percent of All Childbirths: | 3.4% |
| Total Childbirths: | 174 | | |
| Total Newborns: | 182 | | |

Psychiatric Utilization

| | | | |
|---------------|---|------------------------------|------|
| Discharges: | 0 | Percent of All Discharges: | 0.0% |
| Patient Days: | 0 | Percent of All Patient Days: | 0.0% |

AODA Utilization

| | | | |
|---------------|----|------------------------------|------|
| Discharges: | 18 | Percent of All Discharges: | 1.2% |
| Patient Days: | 78 | Percent of All Patient Days: | 1.5% |

Patient Discharge Status

| <u>Discharge Status</u> | <u>% Discharges</u> |
|---------------------------------------|---------------------|
| Home or Self-Care | 65.9% |
| Other GMS Hospital | 6.1% |
| Critical Access Hospital (CAH) | 0.0% |
| Skilled Nursing Facility | 15.3% |
| Intermediate Care Facility | 0.1% |
| Inpatient Rehabilitation Facility | 0.1% |
| Hospice | 2.1% |
| Other Institution | 0.1% |
| Home Health Service | 4.9% |
| Left Against Medical Advice | 0.7% |
| Expired | 2.3% |
| Discharge/Tran to Court/Law Enforcmnt | 0.6% |
| Other | 1.9% |

Expected Pay Source Distribution

| <u>Primary Payer</u> | <u>% Discharges</u> |
|---------------------------------|---------------------|
| Medicare | 55.0% |
| Medicaid/BadgerCare | 17.4% |
| Other Government | 2.6% |
| Commercial or Private Insurance | 23.8% |
| Self-Pay | 1.2% |
| Other or Unknown Insurance | 0.0% |

Age Distribution

Sex Distribution

Race Distribution

| <u>Age Group</u> | <u>% Discharges</u> | <u>% Patient Days</u> | <u>Sex</u> | <u>% Discharges</u> | <u>% Patient Days</u> | <u>Race</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------------|---------------------|-----------------------|------------|---------------------|-----------------------|-------------------------|---------------------|-----------------------|
| Newborn | 11.8% | 6.0% | Male | 43.2% | 47.0% | Amer.Ind/Alaskan Native | 0.0% | 0.0% |
| Under 15 | 0.5% | 0.2% | Female | 56.8% | 53.0% | Asian | 0.4% | 0.2% |
| 15 - 19 | 0.6% | 0.4% | | | | Black/African Amer. | 1.6% | 2.0% |
| 20 - 24 | 3.0% | 1.6% | | | | Native Hawaii/Pac.Isl. | 0.0% | 0.0% |
| 25 - 34 | 8.7% | 5.3% | | | | White | 97.5% | 97.1% |
| 35 - 44 | 5.6% | 4.2% | | | | Multiracial | 0.0% | 0.0% |
| 45 - 54 | 4.9% | 5.6% | | | | Declined | 0.3% | 0.4% |
| 55 - 64 | 13.8% | 15.2% | | | | Unavailable | 0.3% | 0.3% |
| 65 - 74 | 17.6% | 20.4% | | | | | | |
| 75 - 84 | 19.2% | 23.2% | | | | | | |
| 85 & Over | 14.5% | 18.0% | | | | | | |

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APR-DRG Specific Data - Average Length of Stay (ALOS)

| APR-DRG # and Description | This Facility | | Group Averages | | | | | |
|--|---------------|------|----------------|-------|------------------------|-------|-------------------|-------|
| | Discharges | ALOS | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | ALOS | Ratio | ALOS | Ratio | ALOS | Ratio |
| 133 Respiratory failure | 25 | 3.3 | 4.2 | 0.79 | 3.5 | 0.94 | 4.6 | 0.72 |
| 137 Respiratory Infections and Inflammations | 93 | 5.8 | 5.7 | 1.02 | 5.0 | 1.16 | 6.1 | 0.95 |
| 139 Pneumonia | 46 | 4.3 | 3.9 | 1.10 | 3.6 | 1.19 | 4.1 | 1.05 |
| 140 Chronic Obstructive Pulmonary Disease | 52 | 4.1 | 3.5 | 1.17 | 3.3 | 1.24 | 3.4 | 1.21 |
| 194 Heart Failure | 98 | 4.5 | 4.8 | 0.94 | 3.8 | 1.18 | 4.8 | 0.94 |
| 201 Heart Abnormal Rhythm and Conduction Disorders | 35 | 2.7 | 3.0 | 0.90 | 2.6 | 1.04 | 3.0 | 0.90 |
| 301 Hip Replacement | 17 | 3.2 | 2.6 | 1.23 | 2.1 | 1.52 | 2.7 | 1.19 |
| 302 Knee Replacement | 26 | 1.6 | 1.7 | 0.94 | 1.8 | 0.89 | 2.0 | 0.80 |
| 383 Cellulitis & other skin infections | 35 | 4.4 | 3.9 | 1.13 | 3.9 | 1.13 | 4.1 | 1.07 |
| 463 Kidney/Urinary Tract Infection | 44 | 3.6 | 3.7 | 0.97 | 3.3 | 1.09 | 3.8 | 0.95 |
| 540 Cesarean Delivery | 43 | 2.4 | 3.7 | 0.65 | 2.8 | 0.86 | 3.4 | 0.71 |
| 560 Vaginal Delivery | 125 | 1.6 | 2.1 | 0.76 | 1.8 | 0.89 | 2.0 | 0.80 |
| 640 Normal Newborn, Birthweight 2500g+ | 177 | 1.7 | 2.0 | 0.85 | 1.8 | 0.94 | 1.9 | 0.89 |
| 720 Blood Infection/Septicemia | 80 | 4.7 | 5.8 | 0.81 | 3.9 | 1.21 | 6.1 | 0.77 |
| 775 Alcohol Abuse/Dependence | 15 | 4.7 | 3.7 | 1.27 | 3.6 | 1.31 | 3.7 | 1.27 |

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| APR-DRG # and Description | This Facility | | Risk Adjusted Group Averages | | | | | |
|--|----------------|------------------------------|------------------------------|----------------|------------------------|----------------|-------------------|----------------|
| | Average Charge | Risk Adjusted Average Charge | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | Charge | Charge | Average Charge | Ratio | Average Charge | Ratio | Average Charge |
| 133 Respiratory failure | \$25,106 | \$25,693 | \$42,402 | 0.61 | \$24,511 | 1.05 | \$37,575 | 0.68 |
| 137 Respiratory Infections and Inflammations | \$35,194 | \$37,164 | \$46,564 | 0.80 | \$29,641 | 1.25 | \$40,249 | 0.92 |
| 139 Pneumonia | \$25,752 | \$29,777 | \$31,649 | 0.94 | \$21,409 | 1.39 | \$27,908 | 1.07 |
| 140 Chronic Obstructive Pulmonary Disease | \$28,616 | \$26,331 | \$29,432 | 0.89 | \$20,125 | 1.31 | \$24,887 | 1.06 |
| 194 Heart Failure | \$25,241 | \$25,840 | \$36,932 | 0.70 | \$21,390 | 1.21 | \$31,810 | 0.81 |
| 201 Heart Abnormal Rhythm and Conduction Disorders | \$18,156 | \$18,115 | \$25,786 | 0.70 | \$16,168 | 1.12 | \$22,835 | 0.79 |
| 301 Hip Replacement | \$41,748 | \$45,068 | \$54,315 | 0.83 | \$47,915 | 0.94 | \$55,336 | 0.81 |
| 302 Knee Replacement | \$35,843 | \$38,460 | \$45,371 | 0.85 | \$47,466 | 0.81 | \$51,868 | 0.74 |
| 383 Cellulitis & other skin infections | \$22,298 | \$24,407 | \$26,390 | 0.92 | \$19,580 | 1.25 | \$24,574 | 0.99 |
| 463 Kidney/Urinary Tract Infection | \$21,292 | \$21,094 | \$27,393 | 0.77 | \$17,062 | 1.24 | \$25,016 | 0.84 |
| 540 Cesarean Delivery | \$22,550 | \$24,778 | \$29,974 | 0.83 | \$22,341 | 1.11 | \$25,678 | 0.96 |
| 560 Vaginal Delivery | \$10,476 | \$10,938 | \$14,422 | 0.76 | \$9,307 | 1.18 | \$12,644 | 0.87 |
| 640 Normal Newborn, Birthweight 2500g+ | \$2,885 | \$3,369 | \$5,324 | 0.63 | \$3,555 | 0.95 | \$4,727 | 0.71 |
| 720 Blood Infection/Septicemia | \$30,187 | \$36,960 | \$58,703 | 0.63 | \$28,151 | 1.31 | \$50,485 | 0.73 |
| 775 Alcohol Abuse/Dependence | \$27,175 | # | # | # | # | # | # | # |

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.