032 Aurora Lakeland Medica	al Center in E	Elkhorn		Hospital Type: GMS					
W3985 Cty Rd NN				County: Walworth					
Elkhorn, WI 53121				Analysis Area: 2A-Southeastern					
262-741-2000				Inpatient Volume Group: 4					
Overall Hospital Utilization				Patient Discharge Statu	IS				
Total Discharges:	3,110	Average Length of Stay (days):	3.7	Discharge Status	<u>% Discharges</u>				
Total Patient Days:	11,661	Average Charge per Discharge:	\$30,410	Home or Self-Care Other GMS Hospital	64.9% 3.9%				
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%				
Normal Childbirths:			71.5%	Skilled Nursing Facility Intermediate Care Facility	10.8% 1.4%				
Cesarean Childbirths:	161	Percent of All Childbirths:	25.8%	Inpatient Rehabilitation Facility	0.5%				
Other Childbirths:	17	Percent of All Childbirths:	2.7%	Hospice	2.7%				
Total Childbirths:	625			Other Institution	0.0%				
Total Newborns:	648			Home Health Service	13.7%				
Psychiatric Utilization				Left Against Medical Advice	1.0%				
<u>r sychiatric Othization</u>				Expired	0.7%				
Discharges:	1	Percent of All Discharges:	0.0%	Discharge/Tran to Court/Law Enforcmnt	0.1%				
Patient Days:	1	Percent of All Patient Days:	0.0%	Other	0.4%				
				Expected Pay Source Distri	<u>bution</u>				
AODA Utilization				Primary Payer	<u>% Discharges</u>				
Discharges:	59	Percent of All Discharges:	1.9%	Medicare	37.0%				
Patient Days:	276	Percent of All Patient Days:	2.4%	Medicaid/BadgerCare	19.7%				
-		-		Other Government	1.5%				
				Commercial or Private Insurance	35.6%				
				Self-Pay	5.9%				
				Other or Unknown Insurance	0.2%				

Age Distribution				Sex Distribution	<u>1</u>	Race Distribution			
<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Race</u>	<u>% Discharges</u>	<u>% Patient Days</u>	
Newborn	20.8%	9.1%	Male	39.2%	45.2%	Amer.Ind/Alaskan Native	e 0.1%	0.1%	
Under 15	0.1%	0.0%	Female	60.8%	54.8%	Asian	0.4%	0.5%	
15 - 19	0.8%	0.5%				Black/African Amer.	0.9%	0.8%	
20 - 24	3.9%	2.2%				Native Hawaii/Pac.Isl.	0.2%	0.2%	
25 - 34	16.8%	9.6%				White	97.4%	97.8%	
35 - 44	7.3%	5.6%				Multiracial	0.2%	0.1%	
45 - 54	4.2%	5.0%				Declined	0.6%	0.4%	
55 - 64	11.1%	15.8%				Unavailable	0.2%	0.1%	
65 - 74	11.4%	18.0%							
75 - 84	14.0%	21.1%							
85 & Over	9.4%	12.9%							

032 Aurora Lakeland Medical Center in Elkhorn

Elkhorn, WI 53121

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	47	4.8	4.8	1.00	3.7	1.30	4.8	1.00
137 Respiratory Infections and Inflammations	130	6.7	6.5	1.03	5.9	1.14	6.4	1.05
139 Pneumonia	28	4.8	4.6	1.04	3.8	1.26	4.2	1.14
194 Heart Failure	130	4.7	4.7	1.00	3.9	1.21	4.8	0.98
201 Heart Abnormal Rhythm and Conduction Disorders	39	3.7	3.0	1.23	2.6	1.42	3.0	1.23
322 Shoulder & elbow joint replacement	*	*	1.9	*	1.3	*	1.7	*
324 Elective hip joint replacement	*	*	1.9	*	1.5	*	1.9	*
326 Elective knee joint replacement	6	1.3	2.0	0.65	1.6	0.81	1.8	0.72
383 Cellulitis & other skin infections	25	3.3	4.3	0.77	3.7	0.89	4.1	0.80
463 Kidney/Urinary Tract Infection	42	3.4	3.7	0.92	3.4	1.00	3.8	0.89
540 Cesarean Delivery	161	2.5	3.2	0.78	2.6	0.96	3.4	0.74
560 Vaginal Delivery	447	1.7	2.0	0.85	1.8	0.94	2.1	0.81
640 Normal Newborn, Birthweight 2500g+	608	1.6	1.9	0.84	1.7	0.94	1.9	0.84
720 Blood Infection/Septicemia	307	5.8	6.1	0.95	4.9	1.18	6.3	0.92
775 Alcohol Abuse/Dependence	45	5.2	4.0	1.30	4.6	1.13	4.0	1.30

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>is Area</u> Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	<u>All GMS Ho</u> Average Charge	<u>ospitals</u> Ratio
133	Respiratory failure	\$40,302	\$44,029	\$39,586	1.11	\$34,472	1.28	\$40,645	1.08
137	Respiratory Infections and Inflammations	\$64,662	\$59,364	\$48,242	1.23	\$44,863	1.32	\$46,039	1.29
139	Pneumonia	\$37,551	\$30,126	\$35,029	0.86	\$28,010	1.08	\$30,860	0.98
194	Heart Failure	\$36,885	\$34,911	\$34,184	1.02	\$27,850	1.25	\$33,545	1.04
201	Heart Abnormal Rhythm and Conduction Disorders	\$35,461	\$27,378	\$25,290	1.08	\$22,310	1.23	\$23,765	1.15
322	Shoulder & elbow joint replacement	*	*	\$76,814	*	\$57,713	*	\$64,000	*
324	Elective hip joint replacement	*	*	\$67,541	*	\$49,196	*	\$54,317	*
326	Elective knee joint replacement	\$61,185	\$54,336	\$61,036	0.89	\$45,686	1.19	\$49,187	1.10
383	Cellulitis & other skin infections	\$19,083	\$19,254	\$26,542	0.73	\$23,501	0.82	\$25,096	0.77
463	Kidney/Urinary Tract Infection	\$25,232	\$24,505	\$27,554	0.89	\$23,374	1.05	\$26,563	0.92
540	Cesarean Delivery	\$26,078	\$27,114	\$28,750	0.94	\$26,056	1.04	\$26,629	1.02
560	Vaginal Delivery	\$13,520	\$13,964	\$15,400	0.91	\$12,040	1.16	\$13,366	1.04
640	Normal Newborn, Birthweight 2500g+	\$3,817	\$4,222	\$5,450	0.77	\$4,516	0.93	\$4,814	0.88
720	Blood Infection/Septicemia	\$51,157	\$48,796	\$53,320	0.92	\$43,469	1.12	\$53,483	0.91
775	Alcohol Abuse/Dependence	\$42,661	#	#	#	#	#	#	#

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.