

139 Watertown Regional Medical Center
125 Hospital Drive
Watertown, WI 53098
920-261-4210

Hospital Type: GMS
 County: Dodge
 Analysis Area: 1-Southern
 Inpatient Volume Group: 4

Overall Hospital Utilization

Total Discharges:	2,172	Average Length of Stay (days):	4.0
Total Patient Days:	8,766	Average Charge per Discharge:	\$34,338

Obstetrical Utilization

Normal Childbirths:	106	Percent of All Childbirths:	73.1%
Cesarean Childbirths:	35	Percent of All Childbirths:	24.1%
Other Childbirths:	4	Percent of All Childbirths:	2.8%
Total Childbirths:	145		
Total Newborns:	157		

Psychiatric Utilization

Discharges:	114	Percent of All Discharges:	5.2%
Patient Days:	1,580	Percent of All Patient Days:	18.0%

AODA Utilization

Discharges:	38	Percent of All Discharges:	1.7%
Patient Days:	126	Percent of All Patient Days:	1.4%

Patient Discharge Status

<u>Discharge Status</u>	<u>% Discharges</u>
Home or Self-Care	60.9%
Other GMS Hospital	2.8%
Critical Access Hospital (CAH)	0.0%
Skilled Nursing Facility	12.5%
Intermediate Care Facility	6.4%
Inpatient Rehabilitation Facility	0.9%
Hospice	3.3%
Other Institution	0.0%
Home Health Service	7.6%
Left Against Medical Advice	1.1%
Expired	2.3%
Discharge/Tran to Court/Law Enforcmnt	0.0%
Other	2.2%

Expected Pay Source Distribution

<u>Primary Payer</u>	<u>% Discharges</u>
Medicare	63.0%
Medicaid/BadgerCare	13.9%
Other Government	0.4%
Commercial or Private Insurance	21.8%
Self-Pay	0.9%
Other or Unknown Insurance	0.0%

Age Distribution

Sex Distribution

Race Distribution

<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Race</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Newborn	7.2%	3.8%	Male	43.4%	44.0%	Amer.Ind/Alaskan Native	1.8%	1.0%
Under 15	0.2%	0.1%	Female	56.6%	56.0%	Asian	0.3%	0.2%
15 - 19	0.5%	0.4%				Black/African Amer.	1.4%	0.8%
20 - 24	2.0%	1.2%				Native Hawaii/Pac.Isl.	0.1%	0.2%
25 - 34	6.9%	4.3%				White	95.4%	96.0%
35 - 44	5.2%	3.7%				Multiracial	0.1%	0.0%
45 - 54	7.8%	7.2%				Declined	0.9%	1.8%
55 - 64	13.4%	13.6%				Unavailable	0 %	0 %
65 - 74	20.9%	26.4%						
75 - 84	20.9%	23.5%						
85 & Over	15.0%	15.8%						

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APR-DRG Specific Data - Average Length of Stay (ALOS)

APR-DRG # and Description	This Facility		Group Averages					
	Discharges	ALOS	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
			ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	31	4.0	4.5	0.89	3.7	1.08	4.8	0.83
137 Respiratory Infections and Inflammations	163	5.0	6.1	0.82	5.9	0.85	6.4	0.78
139 Pneumonia	35	3.5	4.0	0.88	3.8	0.92	4.2	0.83
194 Heart Failure	117	3.5	5.0	0.70	3.9	0.90	4.8	0.73
201 Heart Abnormal Rhythm and Conduction Disorders	59	2.2	3.0	0.73	2.6	0.85	3.0	0.73
322 Shoulder & elbow joint replacement	18	1.6	1.8	0.89	1.3	1.23	1.7	0.94
324 Elective hip joint replacement	*	*	1.8	*	1.5	*	1.9	*
326 Elective knee joint replacement	9	2.8	1.5	1.87	1.6	1.75	1.8	1.56
383 Cellulitis & other skin infections	44	3.3	4.3	0.77	3.7	0.89	4.1	0.80
463 Kidney/Urinary Tract Infection	38	3.5	3.8	0.92	3.4	1.03	3.8	0.92
540 Cesarean Delivery	35	2.9	3.6	0.81	2.6	1.12	3.4	0.85
560 Vaginal Delivery	106	2.4	2.1	1.14	1.8	1.33	2.1	1.14
640 Normal Newborn, Birthweight 2500g+	156	1.9	2.0	0.95	1.7	1.12	1.9	1.00
720 Blood Infection/Septicemia	106	4.1	6.3	0.65	4.9	0.84	6.3	0.65
775 Alcohol Abuse/Dependence	32	3.5	4.0	0.88	4.6	0.76	4.0	0.88

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

APR-DRG # and Description	This Facility		Risk Adjusted Group Averages					
	Average Charge	Risk Adjusted Average Charge	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
		Average Charge	Ratio	Average Charge	Ratio	Average Charge	Ratio	Average Charge
133 Respiratory failure	\$41,174	\$43,683	\$48,718	0.90	\$34,472	1.27	\$40,645	1.07
137 Respiratory Infections and Inflammations	\$43,182	\$51,947	\$54,479	0.95	\$44,863	1.16	\$46,039	1.13
139 Pneumonia	\$29,364	\$37,351	\$35,020	1.07	\$28,010	1.33	\$30,860	1.21
194 Heart Failure	\$24,001	\$29,163	\$39,830	0.73	\$27,850	1.05	\$33,545	0.87
201 Heart Abnormal Rhythm and Conduction Disorders	\$21,100	\$22,497	\$28,722	0.78	\$22,310	1.01	\$23,765	0.95
322 Shoulder & elbow joint replacement	\$94,513	\$93,265	\$63,399	1.47	\$57,713	1.62	\$64,000	1.46
324 Elective hip joint replacement	*	*	\$47,299	*	\$49,196	*	\$54,317	*
326 Elective knee joint replacement	\$76,152	\$69,878	\$43,379	1.61	\$45,686	1.53	\$49,187	1.42
383 Cellulitis & other skin infections	\$22,300	\$23,558	\$28,574	0.82	\$23,501	1.00	\$25,096	0.94
463 Kidney/Urinary Tract Infection	\$24,364	\$25,409	\$30,061	0.85	\$23,374	1.09	\$26,563	0.96
540 Cesarean Delivery	\$34,480	\$38,847	\$31,741	1.22	\$26,056	1.49	\$26,629	1.46
560 Vaginal Delivery	\$19,714	\$21,049	\$15,351	1.37	\$12,040	1.75	\$13,366	1.57
640 Normal Newborn, Birthweight 2500g+	\$4,821	\$5,428	\$5,215	1.04	\$4,516	1.20	\$4,814	1.13
720 Blood Infection/Septicemia	\$36,163	\$43,517	\$66,022	0.66	\$43,469	1.00	\$53,483	0.81
775 Alcohol Abuse/Dependence	\$18,706	#	#	#	#	#	#	#

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.