032 Aurora Lakeland Medical Center

W3985 Cty Rd NN

Elkhorn, WI 53121 Analysis Area: 2A-Southeastern

262-741-2000 Inpatient Volume Group: 4

| Overall Hospital Utilization | | | | Patient Discharge Statu | <u>s</u> |
|------------------------------|--------|--------------------------------|----------|---------------------------------------|---------------|
| Total Discharges: | 3,249 | Average Length of Stay (days): | 3.8 | <u>Discharge Status</u> | % Discharges |
| Total Patient Days: | 12,213 | Average Charge per Discharge: | \$32,437 | Home or Self-Care | 60.9% |
| Total Fationt Bays. | 12,210 | | ψ02,407 | Other GMS Hospital | 6.1% |
| Obstetrical Utilization | | | | Critical Access Hospital (CAH) | 0.0% |
| Normal Childbirths: | 467 | Percent of All Childbirths: | 77.4% | Skilled Nursing Facility | 10.8% |
| Cesarean Childbirths: | 118 | Percent of All Childbirths: | 19.6% | Intermediate Care Facility | 1.4% |
| Other Childbirths: | 18 | Percent of All Childbirths: | 3.0% | Inpatient Rehabilitation Facility | 0.7% |
| Total Childbirths: | 603 | | | Hospice | 2.4% |
| - | | | | Other Institution | 0.0% |
| Total Newborns: | 651 | | | Home Health Service | 15.5% |
| Psychiatric Utilization | | | | Left Against Medical Advice | 0.8% |
| | | | | Expired | 0.9% |
| Discharges: | 2 | Percent of All Discharges: | 0.1% | Discharge/Tran to Court/Law Enforcmnt | 0.1% |
| Patient Days: | 22 | Percent of All Patient Days: | 0.2% | Other | 0.4% |
| | | | | Expected Pay Source Distrik | <u>oution</u> |
| AODA Utilization | | | | Primary Payer | % Discharges |
| Discharges: | 43 | Percent of All Discharges: | 1.3% | Medicare | 42.6% |
| Patient Days: | 183 | Percent of All Patient Days: | 1.5% | Medicaid/BadgerCare | 18.0% |
| | | | | Other Government | 1.8% |
| | | | | Commercial or Private Insurance | 33.5% |
| | | | | Self-Pay | 3.8% |
| | | | | Other or Unknown Insurance | 0.2% |

Hospital Type: GMS

County: Walworth

| Age Distribution | | | | Sex Distribution | <u>1</u> | Race Distribution | | | |
|------------------|--------------|----------------|------------|------------------|----------------|-------------------------|--------------|----------------|--|
| Age Group | % Discharges | % Patient Days | <u>Sex</u> | % Discharges | % Patient Days | Race | % Discharges | % Patient Days | |
| Newborn | 20.0% | 8.8% | Male | 39.2% | 44.9% | Amer.Ind/Alaskan Native | e 0.1% | 0.1% | |
| Under 15 | 0.2% | 0.1% | Female | 60.8% | 55.1% | Asian | 0.2% | 0.1% | |
| 15 - 19 | 0.5% | 0.3% | | | | Black/African Amer. | 0.6% | 0.4% | |
| 20 - 24 | 3.2% | 1.8% | | | | Native Hawaii/Pac.Isl. | 0.0% | 0.0% | |
| 25 - 34 | 16.7% | 9.1% | | | | White | 97.7% | 98.4% | |
| 35 - 44 | 5.8% | 4.2% | | | | Multiracial | 0.3% | 0.1% | |
| 45 - 54 | 4.6% | 6.7% | | | | Declined | 0.7% | 0.6% | |
| 55 - 64 | 8.9% | 13.3% | | | | Unavailable | 0.4% | 0.2% | |
| 65 - 74 | 12.7% | 18.6% | | | | | | | |
| 75 - 84 | 16.0% | 22.7% | | | | | | | |
| 85 & Over | 11.2% | 14.3% | | | | | | | |

APR-DRG Specific Data - Average Length of Stay (ALOS)

| | This Facil | ity | Group Averages | | | | | | |
|--|------------|------|----------------|-------|------------------------|-------|-------------------|-------|--|
| | | | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | | |
| APR-DRG # and Description | Discharges | ALOS | ALOS | Ratio | ALOS | Ratio | ALOS | Ratio | |
| 045 Stroke and Precerebral Occlusion with Infarct | 26 | 6.7 | 4.2 | 1.60 | 4.2 | 1.60 | 5.1 | 1.31 | |
| 133 Respiratory failure | 61 | 4.4 | 4.8 | 0.92 | 4.3 | 1.02 | 4.8 | 0.92 | |
| 137 Respiratory Infections and Inflammations | 104 | 6.3 | 6.4 | 0.98 | 6.1 | 1.03 | 6.1 | 1.03 | |
| 139 Pneumonia | 49 | 4.7 | 4.5 | 1.04 | 4.0 | 1.18 | 4.3 | 1.09 | |
| 194 Heart Failure | 140 | 4.9 | 4.7 | 1.04 | 4.4 | 1.11 | 5.1 | 0.96 | |
| 201 Heart Abnormal Rhythm and Conduction Disorders | 44 | 4.1 | 3.0 | 1.37 | 2.9 | 1.41 | 3.2 | 1.28 | |
| 247 Intestinal Obstruction without Surgery | 30 | 4.3 | 3.6 | 1.19 | 3.3 | 1.30 | 3.5 | 1.23 | |
| 326 Elective knee joint replacement | 5 | 2.2 | 1.8 | 1.22 | 1.8 | 1.22 | 1.8 | 1.22 | |
| 463 Kidney/Urinary Tract Infection | 40 | 4.3 | 4.3 | 1.00 | 3.9 | 1.10 | 4.4 | 0.98 | |
| 469 Acute kidney injury | 31 | 4.8 | 5.4 | 0.89 | 4.8 | 1.00 | 5.5 | 0.87 | |
| 540 Cesarean Delivery | 118 | 2.5 | 3.0 | 0.83 | 2.7 | 0.93 | 3.4 | 0.74 | |
| 560 Vaginal Delivery | 467 | 1.8 | 2.0 | 0.90 | 1.9 | 0.95 | 2.1 | 0.86 | |
| 640 Normal Newborn, Birthweight 2500g+ | 620 | 1.7 | 1.9 | 0.89 | 1.8 | 0.94 | 1.9 | 0.89 | |
| 720 Blood Infection/Septicemia | 314 | 6.1 | 6.2 | 0.98 | 5.6 | 1.09 | 6.4 | 0.95 | |
| 775 Alcohol Abuse/Dependence | 34 | 4.5 | 4.0 | 1.13 | 3.8 | 1.18 | 4.2 | 1.07 | |

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| • | • . | _ | • | - | • | | | |
|-------------------|--|---|---|--|--|--|--|--|
| This Facility | | Risk Adjusted Group Averages | | | | | | |
| Average Charge | Risk Adjusted Average Charge | <u>Analysi</u> Average Charge | s Area Ratio | <u>Inpatient V</u> Average Charge | olume Group Ratio | All GMS Ho Average Charge | ospitals Ratio | |
| \$52,569 | \$51,252 | \$48,045 | 1.07 | \$39,935 | 1.28 | \$47,878 | 1.07 | |
| \$41,436 | \$43,890 | \$39,844 | 1.10 | \$37,586 | 1.17 | \$40,983 | 1.07 | |
| \$57,449 | \$51,580 | \$47,172 | 1.09 | \$42,400 | 1.22 | \$44,113 | 1.17 | |
| \$38,529 | \$31,933 | \$36,428 | 0.88 | \$29,448 | 1.08 | \$31,499 | 1.01 | |
| \$36,959 | \$34,956 | \$36,184 | 0.97 | \$31,053 | 1.13 | \$36,384 | 0.96 | |
| \$39,097 | \$30,672 | \$27,723 | 1.11 | \$24,708 | 1.24 | \$26,479 | 1.16 | |
| \$36,596 | \$31,722 | \$28,663 | 1.11 | \$24,128 | 1.31 | \$25,261 | 1.26 | |
| \$75,141 | \$67,323 | \$65,725 | 1.02 | \$58,303 | 1.15 | \$53,464 | 1.26 | |
| \$34,152 | \$31,705 | \$31,257 | 1.01 | \$26,636 | 1.19 | \$29,383 | 1.08 | |
| \$34,567 | \$34,017 | \$39,499 | 0.86 | \$34,138 | 1.00 | \$37,906 | 0.90 | |
| \$28,285 | \$28,625 | \$29,984 | 0.95 | \$25,473 | 1.12 | \$27,648 | 1.04 | |
| \$14,500 | \$14,567 | \$16,134 | 0.90 | \$12,265 | 1.19 | \$14,120 | 1.03 | |
| \$4,105 | \$4,459 | \$5,555 | 0.80 | \$4,793 | 0.93 | \$4,990 | 0.89 | |
| \$54,984 | \$51,120 | \$54,956 | 0.93 | \$46,799 | 1.09 | \$55,268 | 0.92 | |
| \$40,693 | # | # | # | # | # | # | # | |
| | Average Charge \$52,569 \$41,436 \$57,449 \$38,529 \$36,959 \$39,097 \$36,596 \$75,141 \$34,152 \$34,567 \$28,285 \$14,500 \$4,105 \$54,984 | Risk Adjusted Average Charge Charge Charge Charge Charge \$52,569 \$51,252 \$41,436 \$43,890 \$57,449 \$51,580 \$38,529 \$31,933 \$36,959 \$34,956 \$39,097 \$30,672 \$36,596 \$31,722 \$75,141 \$67,323 \$34,152 \$31,705 \$34,567 \$34,017 \$28,285 \$28,625 \$14,500 \$14,567 \$4,105 \$4,459 \$54,984 \$51,120 | Risk Adjusted Average Charge S52,569 \$51,252 \$48,045 \$47,172 \$38,529 \$31,933 \$36,428 \$36,959 \$34,956 \$36,184 \$39,097 \$30,672 \$27,723 \$36,596 \$31,722 \$28,663 \$75,141 \$67,323 \$65,725 \$34,152 \$31,705 \$31,257 \$34,567 \$34,017 \$39,499 \$28,285 \$28,625 \$29,984 \$14,500 \$14,567 \$16,134 \$4,105 \$4,459 \$5,555 \$54,984 \$51,120 \$54,956 | Risk Adjusted Average Charge Ratio \$52,569 \$51,252 \$48,045 1.07 \$41,436 \$43,890 \$39,844 1.10 \$57,449 \$51,580 \$47,172 1.09 \$38,529 \$31,933 \$36,428 0.88 \$36,959 \$34,956 \$36,184 0.97 \$39,097 \$30,672 \$27,723 1.11 \$36,596 \$31,722 \$28,663 1.11 \$75,141 \$67,323 \$65,725 1.02 \$34,152 \$31,705 \$31,257 1.01 \$34,567 \$34,017 \$39,499 0.86 \$28,285 \$28,625 \$29,984 0.95 \$14,500 \$14,567 \$16,134 0.90 \$4,105 \$4,459 \$5,555 0.80 \$54,984 \$51,120 \$54,956 0.93 | Risk Adjusted Average Charge Charge Charge Charge Ratio Charge Charge Charge Ratio Charge Charge Charge Charge Ratio Charge Charge Charge Charge Charge Charge Ratio Charge Charge Charge Charge Charge Ratio Charge Charge Charge Charge Charge Charge Charge Charge Ratio Charge Ratio Charge Charge Charge Charge Charge Charge Ratio Charge Charge Charge Charge Charge Charge Charge Ratio Charge Charge Charge Charge Ratio Charge Charge Charge Charge Charge Ratio Charge Charge Charge Ratio Charge Charge Charge Charge Ratio Charge Charge Charge Charge Charge Charge Ratio Charge C | Risk Adjusted Average Charge Charge Charge Ratio Charge Ratio \$52,569 \$51,252 \$48,045 1.07 \$39,935 1.28 \$41,436 \$43,890 \$39,844 1.10 \$37,586 1.17 \$57,449 \$51,580 \$47,172 1.09 \$42,400 1.22 \$38,529 \$31,933 \$36,428 0.88 \$29,448 1.08 \$36,959 \$34,956 \$36,184 0.97 \$31,053 1.13 \$39,097 \$30,672 \$27,723 1.11 \$24,708 1.24 \$36,596 \$31,722 \$28,663 1.11 \$24,128 1.31 \$75,141 \$67,323 \$65,725 1.02 \$58,303 1.15 \$34,152 \$31,705 \$31,257 1.01 \$26,636 1.19 \$34,567 \$34,017 \$39,499 0.86 \$34,138 1.00 \$28,285 \$28,625 \$29,984 0.95 \$25,473 1.12 \$14,500 \$14,567 \$16,134 0.90 \$12,265 1.19 \$4,105 \$4,459 \$5,555 0.80 \$4,793 0.93 \$54,984 \$51,120 \$54,956 0.93 \$46,799 1.09 | Risk Adjusted Average Charge Charge Charge Ratio Charge Ratio Charge Ratio Charge Charge Charge Ratio Charge Ratio Charge Ratio Charge Ratio Charge Ratio Charge Charge Charge Ratio Charge Ratio Charge Ratio Charge Charge Ratio Charge Charge Ratio Charge Charge Ratio Charge Ratio Charge Charge Ratio Charge Charge Ratio Charge Ratio Charge Charge Ratio Charge Charge Ratio Ra | |

N/A - Zero Discharges reported

[^] Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

^{* 1} through 4 Discharges reported