309 Mercyhealth Hospital and	I Medical C	enter - Walworth		Hospital Type: GMS			
N 2950 State Road 67				County: Walworth			
Lake Geneva, WI 53147				Analysis Area: 2A-Southeastern			
262-245-0535				Inpatient Volume Group: 3			
Overall Hospital Utilization				Patient Discharge Statu	IS		
Total Discharges:	1,203	Average Length of Stay (days):	2.8	Discharge Status	<u>% Discharges</u>		
Total Patient Days:	3,355	Average Charge per Discharge:	\$34,008	Home or Self-Care Other GMS Hospital	70.3% 4.7%		
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%		
Normal Childbirths:	106	Percent of All Childbirths:	83.5%	Skilled Nursing Facility Intermediate Care Facility	9.6% 0.6%		
Cesarean Childbirths:	18	Percent of All Childbirths:	14.2%	Inpatient Rehabilitation Facility	1.7%		
Other Childbirths:	3	Percent of All Childbirths:	2.4%	Hospice	1.6%		
Total Childbirths:	127			Other Institution	0.0%		
Total Newborns:	136			Home Health Service	8.5%		
Psychiatric Utilization				Left Against Medical Advice Expired	0.6% 1.3%		
Discharges:	0	Percent of All Discharges:	0.0%	Discharge/Tran to Court/Law Enforcmnt	0.0%		
Patient Days:	0	Percent of All Patient Days:	0.0%	Other	1.2%		
				Expected Pay Source Distri	bution		
AODA Utilization				Primary Payer	<u>% Discharges</u>		
Discharges:	12	Percent of All Discharges:	1.0%	Medicare	46.8%		
Patient Days:	32	Percent of All Patient Days:	1.0%	Medicaid/BadgerCare	6.5%		
				Other Government	2.5%		
				Commercial or Private Insurance	42.0%		
				Self-Pay	2.2%		
				Other or Unknown Insurance	0.0%		

	Age Distribution			Sex Distribution	<u>1</u>	Race Distribution			
<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Race</u>	<u>% Discharges</u>	<u>% Patient Days</u>	
Newborn	11.3%	5.9%	Male	43.8%	46.5%	Amer.Ind/Alaskan Native	e 0.8%	0.9%	
Under 15	0.2%	0.1%	Female	56.2%	53.5%	Asian	0.3%	0.4%	
15 - 19	0.6%	0.7%				Black/African Amer.	0.4%	0.4%	
20 - 24	3.2%	2.2%				Native Hawaii/Pac.Isl.	0.0%	0.0%	
25 - 34	9.1%	6.7%				White	97.7%	97.9%	
35 - 44	3.2%	3.0%				Multiracial	0.3%	0.1%	
45 - 54	6.2%	5.4%				Declined	0.4%	0.2%	
55 - 64	17.0%	17.4%				Unavailable	0 %	0 %	
65 - 74	20.6%	23.5%							
75 - 84	18.0%	22.7%							
85 & Over	10.6%	12.4%							

## 309 Mercyhealth Hospital and Medical Center - Walworth

## Lake Geneva, WI 53147

## APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	23	4.3	4.8	0.90	4.1	1.05	4.8	0.90
137 Respiratory Infections and Inflammations	54	3.6	6.4	0.56	5.1	0.71	6.1	0.59
139 Pneumonia	39	3.2	4.5	0.71	3.9	0.82	4.3	0.74
140 Chronic Obstructive Pulmonary Disease	22	3.2	3.7	0.86	3.4	0.94	3.7	0.86
194 Heart Failure	62	3.4	4.7	0.72	4.0	0.85	5.1	0.67
201 Heart Abnormal Rhythm and Conduction Disorders	25	2.8	3.0	0.93	3.0	0.93	3.2	0.88
326 Elective knee joint replacement	89	1.2	1.8	0.67	1.4	0.86	1.8	0.67
383 Cellulitis & other skin infections	29	3.2	4.3	0.74	4.0	0.80	4.6	0.70
463 Kidney/Urinary Tract Infection	32	3.2	4.3	0.74	3.7	0.86	4.4	0.73
469 Acute kidney injury	28	3.0	5.4	0.56	3.6	0.83	5.5	0.55
540 Cesarean Delivery	18	2.8	3.0	0.93	2.8	1.00	3.4	0.82
560 Vaginal Delivery	106	1.8	2.0	0.90	1.8	1.00	2.1	0.86
640 Normal Newborn, Birthweight 2500g+	126	1.4	1.9	0.74	1.8	0.78	1.9	0.74
720 Blood Infection/Septicemia	42	3.7	6.2	0.60	4.6	0.80	6.4	0.58
775 Alcohol Abuse/Dependence	8	3.3	4.0	0.83	3.7	0.89	4.2	0.79

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	<u>All GMS Ho</u> Average Charge	<u>ospitals</u> Ratio
133	Respiratory failure	\$31,364	\$34,201	\$39,844	0.86	\$31,107	1.10	\$40,983	0.83
137	Respiratory Infections and Inflammations	\$31,323	\$36,220	\$47,172	0.77	\$33,588	1.08	\$44,113	0.82
139	Pneumonia	\$22,593	\$26,291	\$36,428	0.72	\$24,098	1.09	\$31,499	0.83
140	Chronic Obstructive Pulmonary Disease	\$18,916	\$22,513	\$30,032	0.75	\$21,047	1.07	\$30,192	0.75
194	Heart Failure	\$23,962	\$32,067	\$36,184	0.89	\$24,352	1.32	\$36,384	0.88
201	Heart Abnormal Rhythm and Conduction Disorders	\$19,216	\$20,235	\$27,723	0.73	\$19,829	1.02	\$26,479	0.76
326	Elective knee joint replacement	\$68,340	\$69,770	\$65,725	1.06	\$48,286	1.44	\$53,464	1.30
383	Cellulitis & other skin infections	\$24,246	\$28,172	\$30,192	0.93	\$21,213	1.33	\$28,388	0.99
463	Kidney/Urinary Tract Infection	\$21,029	\$22,052	\$31,257	0.71	\$19,030	1.16	\$29,383	0.75
469	Acute kidney injury	\$19,838	\$24,652	\$39,499	0.62	\$21,949	1.12	\$37,906	0.65
540	Cesarean Delivery	\$56,596	\$53,888	\$29,984	1.80	\$24,464	2.20	\$27,648	1.95
560	Vaginal Delivery	\$19,562	\$18,662	\$16,134	1.16	\$10,823	1.72	\$14,120	1.32
640	Normal Newborn, Birthweight 2500g+	\$4,665	\$5,119	\$5,555	0.92	\$4,245	1.21	\$4,990	1.03
720	Blood Infection/Septicemia	\$33,037	\$43,300	\$54,956	0.79	\$34,539	1.25	\$55,268	0.78
775	Alcohol Abuse/Dependence	\$18,606	#	#	#	#	#	#	#

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

\* 1 through 4 Discharges reported

# Risk-Adjusted Charges not calculated using the SMM APR DRG Software incensed timough SM Health modification Systems. # Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.