139 Watertown Regional Med	lical Center			Hospital Type: GMS				
125 Hospital Drive			County: Dodge					
Watertown, WI 53098				Analysis Area: 1-Southern				
920-261-4210				Inpatient Volume Group: 4				
Overall Hospital Utilization				Patient Discharge Statu	IS			
Total Discharges:	2,084	Average Length of Stay (days):	3.7	Discharge Status	<u>% Discharges</u>			
Total Patient Days:	7,733	Average Charge per Discharge:	\$33,540	Home or Self-Care Other GMS Hospital	61.4% 2.6%			
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%			
Normal Childbirths:	107	Percent of All Childbirths:	79.9%	Skilled Nursing Facility Intermediate Care Facility	16.7% 4.4%			
Cesarean Childbirths:	27	Percent of All Childbirths:	20.1%	Inpatient Rehabilitation Facility	0.8%			
Other Childbirths:	0	Percent of All Childbirths:	0.0%	Hospice	3.5%			
Total Childbirths:	134			Other Institution	0.0%			
Total Newborns:	145			Home Health Service	5.8%			
				Left Against Medical Advice	0.3%			
Psychiatric Utilization				Expired	2.1%			
Discharges:	113	Percent of All Discharges:	5.4%	Discharge/Tran to Court/Law Enforcmnt	0.1%			
Patient Days:	1,621	Percent of All Patient Days:	21.0%	Other	2.3%			
				Expected Pay Source Distribution				
AODA Utilization				Primary Payer	% Discharges			
Discharges:	22	Percent of All Discharges:	1.1%	Medicare	65.3%			
Patient Days:	63	Percent of All Patient Days:	0.8%	Medicaid/BadgerCare	13.4%			
				Other Government	0.3%			
				Commercial or Private Insurance	19.7%			
				Self-Pay	1.3%			
				Other or Unknown Insurance	0.0%			

Age Distribution				Sex Distributio	<u>n</u>	Race Distribution			
Age Group	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	Race	<u>% Discharges</u>	<u>% Patient Days</u>	
Newborn	7.0%	4.1%	Male	45.2%	47.8%	Amer.Ind/Alaskan Native	e 2.0%	1.6%	
Under 15	0.1%	0.0%	Female	54.8%	52.2%	Asian	0.2%	0.1%	
15 - 19	0.5%	0.3%				Black/African Amer.	1.0%	0.6%	
20 - 24	1.9%	1.2%				Native Hawaii/Pac.Isl.	0.1%	0.1%	
25 - 34	6.5%	4.3%				White	96.2%	97.3%	
35 - 44	4.8%	3.2%				Multiracial	0.1%	0.0%	
45 - 54	6.7%	6.0%				Declined	0.3%	0.2%	
55 - 64	13.0%	14.2%				Unavailable	0 %	0 %	
65 - 74	21.5%	25.4%							
75 - 84	22.7%	24.6%							
85 & Over	15.4%	16.6%							

139 Watertown Regional Medical Center

Watertown, WI 53098

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
045 Stroke and Precerebral Occlusion with Infarct	39	2.7	4.6	0.59	4.2	0.64	5.1	0.53
133 Respiratory failure	38	4.9	4.4	1.11	4.3	1.14	4.8	1.02
137 Respiratory Infections and Inflammations	110	3.9	5.6	0.70	6.1	0.64	6.1	0.64
139 Pneumonia	61	3.2	4.1	0.78	4.0	0.80	4.3	0.74
194 Heart Failure	119	3.2	5.0	0.64	4.4	0.73	5.1	0.63
201 Heart Abnormal Rhythm and Conduction Disorders	59	2.1	3.3	0.64	2.9	0.72	3.2	0.66
247 Intestinal Obstruction without Surgery	14	2.7	3.5	0.77	3.3	0.82	3.5	0.77
326 Elective knee joint replacement	16	2.4	1.5	1.60	1.8	1.33	1.8	1.33
463 Kidney/Urinary Tract Infection	48	2.9	4.1	0.71	3.9	0.74	4.4	0.66
469 Acute kidney injury	39	3.6	5.0	0.72	4.8	0.75	5.5	0.65
540 Cesarean Delivery	27	3.4	3.6	0.94	2.7	1.26	3.4	1.00
560 Vaginal Delivery	107	2.3	2.1	1.10	1.9	1.21	2.1	1.10
640 Normal Newborn, Birthweight 2500g+	135	1.9	2.0	0.95	1.8	1.06	1.9	1.00
720 Blood Infection/Septicemia	127	4.0	6.3	0.63	5.6	0.71	6.4	0.63
775 Alcohol Abuse/Dependence	19	2.9	4.4	0.66	3.8	0.76	4.2	0.69

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	<u>All GMS Ho</u> Average Charge	<u>ospitals</u> Ratio
045	Stroke and Precerebral Occlusion with Infarct	\$29,083	\$32,074	\$54,158	0.59	\$39,935	0.80	\$47,878	0.67
133	Respiratory failure	\$44,841	\$45,569	\$48,357	0.94	\$37,586	1.21	\$40,983	1.11
137	Respiratory Infections and Inflammations	\$31,310	\$37,546	\$50,343	0.75	\$42,400	0.89	\$44,113	0.85
139	Pneumonia	\$24,845	\$29,204	\$36,172	0.81	\$29,448	0.99	\$31,499	0.93
194	Heart Failure	\$22,878	\$26,139	\$41,136	0.64	\$31,053	0.84	\$36,384	0.72
201	Heart Abnormal Rhythm and Conduction Disorders	\$21,236	\$22,252	\$31,101	0.72	\$24,708	0.90	\$26,479	0.84
247	Intestinal Obstruction without Surgery	\$20,567	\$24,233	\$28,459	0.85	\$24,128	1.00	\$25,261	0.96
326	Elective knee joint replacement	\$66,702	\$66,539	\$45,340	1.47	\$58,303	1.14	\$53,464	1.24
463	Kidney/Urinary Tract Infection	\$18,355	\$19,353	\$32,358	0.60	\$26,636	0.73	\$29,383	0.66
469	Acute kidney injury	\$26,916	\$31,162	\$42,404	0.73	\$34,138	0.91	\$37,906	0.82
540	Cesarean Delivery	\$39,064	\$41,327	\$33,067	1.25	\$25,473	1.62	\$27,648	1.49
560	Vaginal Delivery	\$18,473	\$18,644	\$15,943	1.17	\$12,265	1.52	\$14,120	1.32
640	Normal Newborn, Birthweight 2500g+	\$5,380	\$6,056	\$5,347	1.13	\$4,793	1.26	\$4,990	1.21
720	Blood Infection/Septicemia	\$37,084	\$45,650	\$66,462	0.69	\$46,799	0.98	\$55,268	0.83
775	Alcohol Abuse/Dependence	\$24,197	#	#	#	#	#	#	#

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M ™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated using the SMM APR DRG Software incensed timough SM Health modification Systems. # Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.